

# ORIGINAL

## ORDINANCE NO. 294

### AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, ADOPTING THE ANNUAL BUDGET OF THE CITY OF SHORELINE FOR THE YEAR 2002

WHEREAS, State law, Chapter 35A.33 RCW requires the City to adopt an annual budget and provides procedures for the filing of a proposed budget, deliberations, public hearings, and final fixing of the budget; and

WHEREAS, a proposed budget for fiscal year 2002 has been prepared and filed, a public hearing has been held for the purposes of fixing the final budget, and the City Council has deliberated and has made adjustments and changes deemed necessary and proper;

### NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

**Section 1.** The 2002 Final Budget for the City of Shoreline for the period January 1, 2002 through December 31, 2002 as set forth in the 2002 Proposed Budget and the fund adjustments shown in Exhibit A, is hereby adopted.

**Section 2.** Summary of Revenues and Expenditures. The budget sets forth totals of estimated revenues and estimated expenditures of each separate fund, and the aggregate totals for all such funds, as summarized below:

General Fund	26,397,457
Development Services Fund	1,912,731
Street Fund	3,090,804
Arterial Street Fund	369,042
Surface Water Management Fund	2,248,130
General Capital Fund	2,030,278
Roads Capital Fund	9,440,569
Surface Water Capital Fund	2,290,000
General Reserve Fund	0
Equipment Replacement Fund	275,000
Vehicle Operations/Maintenance Fund	70,000
Unemployment Fund	8,259
Code Abatement Fund	100,000
Asset Seizure Fund	25,000
Total Funds	<u>\$48,257,270</u>

**Section 3.** Copies of Budget to be Filed. The City Clerk is directed to transmit a complete copy of the Final Budget as adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities as required by RCW 35A.33.075.

**Section 4. Severability.** Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

**Section 5. Effective Date.** A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force January 1, 2002.

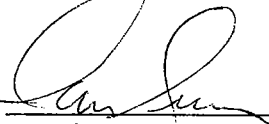
**PASSED BY THE CITY COUNCIL ON DECEMBER 10, 2001.**

  
\_\_\_\_\_  
Mayor Scott Jepsen

**ATTEST:**

  
\_\_\_\_\_  
Sharon Mattioli, CMC  
City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Ian Sievers  
City Attorney

Date of Publication: December 13, 2001  
Effective Date: January 1, 2002

# ORIGINAL

## EXHIBIT A

## SUMMARY OF CHANGES TO PROPOSED 2002 BUDGET

<i>Operating Funds</i>	<b>Total Proposed Budget</b>	<b>Changes to Proposed Budget</b>	<b>Total Adopted Budget</b>
General Fund	\$26,569,882	(\$172,425)	\$26,397,457
Development Services Fund	\$1,912,731		\$1,912,731
Street Fund	\$3,161,431	(\$70,627)	\$3,090,804
Surface Water Management Fund	\$2,248,130		\$2,248,130
General Reserve Fund	\$0		\$0
Equipment Replacement Fund	\$275,000		\$275,000
Vehicle Operations/Maintenance Fund	\$70,000		\$70,000
Unemployment Fund	\$8,259		\$8,259
Code Abatement Fund	\$100,000		\$100,000
Asset Seizure Fund	\$25,000		\$25,000
<i>Capital Funds</i>			
Arterial Street Fund	\$369,042		\$369,042
General Capital Fund	\$2,120,278	(\$90,000)	\$2,030,278
Roads Capital Fund	\$9,440,569		\$9,440,569
Surface Water Capital Fund	\$2,290,000		\$2,290,000
<b><i>Total City Appropriation</i></b>	<b>\$48,590,322</b>	<b>(\$333,052)</b>	<b>\$48,257,270</b>

### General Fund

- Added funding for Council benefits in the amount of \$18,202. On October 22, 2001, Council adopted a benefit package that will provide Council members elected after that date, benefits equal to 60% of the City health benefit rate. In 2002, four members will be eligible for the benefit for a total cost of \$18,202.
- Lower the General Fund Transfer to the Street Fund by \$70,627, representing the removal of the proposed Right-of-Way Supervisor position.
- Remove funding for Website Enhancements in the amount of \$20,000 from the Community and Government Relations budget. This project will be funded from existing dollars within the Technology Plan budget.

**EXHIBIT A            SUMMARY OF CHANGES TO PROPOSED 2002 BUDGET**

- Removed funding from the Planning and Development Services budget in the amount of \$100,000 for a Watershed Basin program.

Street Fund

- Remove proposed new Right-of-Way Supervisor position in the amount of \$70,627 from Street Operations. The 1.50 FTE Right-of Way Inspector positions will remain in the Street Fund.

General Capital Fund

- The Swimming Pool Improvements project was reduced from an original amount of \$100,000 to \$10,000. In 2002, a study will occur to determine the appropriate improvements to be included in Phase II.