#### **ORDINANCE NO. 995**

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON ESTABLISHING A FEE SCHEDULE FOR THE CITY'S PARKS, FIRE, AND TRANSPORTATION IMPACT FEES.

WHEREAS, the City of Shoreline is a non-charter optional municipal code city as provided in Title 35A RCW, incorporated under the laws of the state of Washington; and

WHEREAS, as provided in Chapter 82.02 RCW, the City has established regulations to collect impact fees to provide for system improvements for Parks, Open Space, and Recreation Facilities, Fire Protection Facilities, and Transportation Facilities, as set forth in Chapters SMC 3.70, 3.75, and 3.80; and

WHEREAS, consistent with SMC 3.70.130, 3.75.030, and 3.80.130, the City considers inflationary adjustments to the rates in conjunction with the budget process so that any adjustment will be effective at the first of the calendar year subsequent to the budget period under review; and

WHEREAS, in 2023, the City prepared a Rate Study to provide an update to the transportation impact fees. This Rate Study was based on projects identified in the 2022 Transportation Element of the Comprehensive Plan and on a new multi-modal methodology, changing from fees based on vehicle trips to fees based on person trips. City Staff continues to analyze the Rate Study and intends to have the City Council consider updated transportation impact fees in early 2024; however, until such time the City needs to provide for an inflationary adjustment to its existing rates and therefore such rates are included in this Ordinance; and

WHEREAS, RCW 82.02.060 requires actions related to the City's impact fee program to be adopted by ordinance;

### NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

- Section 1. Adoption of the Fee Schedules for Parks, Fire, and Transportation Impact Fees. The 2024 Fee Schedules for Parks, Fire, and Transportation Impact Fees as forth in Exhibit A to this Ordinance is adopted.
- **Section 2. Severability.** Should any section, subsection, paragraph, sentence, clause, or phrase of this Ordinance or its application to any person or situation be declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this Ordinance or its application to any person or situation.
- **Section 3.** Corrections by City Clerk or Code Reviser. Upon approval of the City Attorney, the City Clerk and/or the Code Reviser are authorized to make necessary corrections to this Ordinance, including the corrections of scrivener or clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering and references.

### ORIGINAL

Section 4. Publication. A summary of this Ordinance consisting of the title shall be published in the official newspaper.

Section 5. Effective Date. The impact fees set forth in Exhibit A to this Ordinance shall take effect at 12:01 am on January 1, 2024.

### PASSED BY THE CITY COUNCIL ON NOVEMBER 20, 2023.

Mayor Keith Scully

APPROVED AS TO FORM:

ATTEST:

Sessica Simulcik Smith

City Clerk

City Attorney

Margaret King Julie Answert Tan

Date of Publication: November 24, 2023

Effective Date:

January 1, 2024



### **Transportation Impact Fees Rate Schedule**

		2023 Adopted		2024 Proposed			
ITE		Impact Fee Per Unit @		Impact Fee Per Unit @			
Code	Land Use Category/Description	\$9,271.05	per Trip	\$9,595.56	per Trip		
A. Rate Table							
90	Park-and-ride lot w/ bus svc	4,394.49	per parking space	4,548.30	per parking space		
110	Light industrial	12.00	per square foot	12.42	per square foot		
140	Manufacturing	9.04	per square foot	9.36	per square foot per square		
151	Mini-warehouse	3.22	per square foot	3.34	foot per dwelling		
210	Single family house Detached House  Low-Rise Multifamily (Apartment, condo, townhome,	8,590.50	per dwelling unit	8,891.19	unit per dwelling		
220	ADU)	5,566.35	per dwelling unit	5,761.18	unit per dwelling		
240	Mobile home park	4,014.57	per dwelling unit	4,155.09	unit per dwelling		
251	Senior housing	1,837.17	per dwelling unit	1,901.47	unit		
254	Assisted Living	842.03	per bed	871.50	per bed per dwelling		
255	Continuing care retirement	2,740.64	per dwelling unit	2,836.57	unit		
310	Hotel	5,743.07	per room	5,944.09	per room		
320	Motel	4,574.99	per room	4,735.12	per room		
444	Movie theater	18.01	per square foot	18.64	per square foot		
492	Health/fitness club	23.72	per square foot	24.55	per square foot		
530	School (public or private)	6.97	per square foot	7.22	per square foot		
540	Junior/community college	18.24	per square foot	18.88	per square foot		
560	Church	4.69	per square foot	4.85	per square		
565	Day care center	45.04	per square foot	46.62	per square foot		
590	Library	22.76	per square foot	23.56	per square foot		
610	Hospital	11.03	per square foot	11.42	per square foot		
710	General office	16.60	per square foot	17.18	per square foot		
720	Medical office	30.17	per square foot	31.22	per square foot		
731	State motor vehicles dept	145.37	per square foot	150.45	per square foot		
732	United States post office	34.69	per square foot	35.90	per square foot		
820	General retail and personal services (includes shopping center)	12.56	per square foot	13.00	per square foot		
841	Car sales	23.10	per square foot	23.91	per square foot		
850	Supermarket	34.30	per square foot	35.50	per square foot		
851	Convenience market-24 hr	63.74	per square foot	65.97	per square foot		



#### **Transportation Impact Fees Rate Schedule**

		2023 Adopted		2024 Proposed	
ITE		Impact Fee Per Unit @		Impact Fee Per Unit @	
Code	Land Use Category/Description	\$9,271.05	per Trip	\$9,595.56	per Trip
854	Discount supermarket	34.98	per square foot	36.20	per square foot
880	Pharmacy/drugstore	20.20	per square foot	20.90	per square foot
912	Bank	49.14	per square foot	50.86	per square foot
932	Restaurant: sit-down	35.44	per square foot	36.68	per square foot
934	Fast food	81.55	per square foot	84.40	per square foot
937	Coffee/donut shop	103.46	per square foot	107.08	per square foot
941	Quick lube shop	36,786.09	per service bay	38,073.67	per service bay
944	Gas station	33,451.24	per pump	34,622.09	per pump
948	Automated car wash	71.50	per square foot	74.01	per square foot

B. Administrative Fees - See Planning and Community Development

[Ord. 1002 § 1 (Exh. A), 2023; Res. 496 § 1 (Exh. A), 2022; Ord. 947 § 1 (Exh. A), 2022; Ord. 921 § 1 (Exh. A), 2021; Ord. 920 § 1, 2021; Ord. 903 § 3 (Exh. A), 2020; Ord. 872 § 3 (Exh. A), 2019; Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 758 § 3 (Exh. A), 2016; Ord. 737 § 2 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 720 § 1, 2015; Ord. 704 § 1, 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 690 § 2 (Exh B), 2014]



#### **Park Impact Fees**

	2023 Adopted	2024 Proposed		
A. Rate Table				
Use Category	Impact Fee	Impact Fee		
Single Family Residential	\$5,227 per dwelling unit	\$5,410 per dwelling unit		
Multi-Family Residential	\$3,428 per dwelling unit	\$3,548 per dwelling unit		

B. Administrative Fees - See Planning and Community Development

[Ord. 1002 § 1 (Exh. A), 2023; Res. 496 § 1 (Exh. A), 2022; Ord. 947 § 1 (Exh. A), 2022; Ord. 921 § 1 (Exh. A), 2021; Ord. 920 § 1, 2021; Ord. 903 § 3 (Exh. A), 2020; Ord. 872 § 3 (Exh. A), 2019; Ord. 841 § 3 (Exh. A), 2018; Ord. 806 § 3 (Exh. A), 2017; Ord. 786 § 2 (Exh. B), 2017]



### **Fire Impact Fees**

		023 Adopted	2024 P	roposed	
A. Rate Table					
Use Category		Impact Fee	Impact Fee		
Residential					
Single-Family Residential	\$2,311.00	per dwelling unit	\$2,311.00	per dwelling unit	
Multi-Family Residential	\$2,002.00	per dwelling unit	\$2,002.00	per dwelling unit	
Commercial					
Commercial 1	\$2.84	per square foot	\$2.84	per square foot	
Commercial 2	\$1.83	per square foot	\$1.83	per square foot	
Commercial 3	\$5.73	per square foot	\$5.73	per square foot	
B. Administrative Fees - See Planning and Community Development					

[Ord. 1002 § 1 (Exh. A), 2023; Res. 496 § 1 (Exh. A), 2022; Ord. 947 § 1 (Exh. A), 2022; Ord. 921 § 1 (Exh. A), 2021; Ord. 920 § 1, 2021; Ord. 903 § 3 (Exh. A), 2020; Ord. 872 § 3 (Exh. A), 2019; Ord. 841 § 3 (Exh. A), 2018; Ord. 791 § 2 (Exh. 2), 2017]