

ORDINANCE NO. 954

**AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON,
AMENDING THE 2021-2022 FINAL BUDGET.**

WHEREAS, the 2021-2022 Final Budget was adopted by Ordinance No. 903 and subsequently amended by Ordinance Nos. 922, 923, and 945; and

WHEREAS, additional needs that were unknown at the time the 2021-2022 Final Biennial Budget, as amended, was adopted have occurred; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget and, therefore, the 2021-2022 Final Budget, as amended, needs to be amended to reflect the increases and decreases to the City's funds; and

WHEREAS, the City Council finds that the proposed adjustments to the Biennial Budget for 2021-2022 reflect revenues and expenditures that are intended to ensure the provision of vital municipal services at acceptable levels; and

WHEREAS, with this Ordinance, the City intends to amend the 2021-2022 Final Biennial Budget, as adopted by Ordinance No. 903 and amended by Ordinance Nos. 922, 923, and 945;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE,
WASHINGTON DO ORDAIN AS FOLLOWS:**

Section 1. Amendment – 2021-2022 Final Budget. The City hereby amends the 2021-2022 Final Budget by increasing or decreasing appropriations, and the budget sets forth totals of estimated revenues and estimated expenditures of each separate fund, and the aggregate totals for all such funds as summarized, as follows:

Fund	Current Appropriation	Revised Appropriation
General Fund	\$103,157,761	\$107,636,591
Shoreline Secure Storage Fund	2,259,500	2,259,500
Street Fund	4,272,964	4,272,964
Code Abatement Fund	200,000	200,000
State Drug Enforcement Forfeiture Fund	36,486	36,486
Public Arts Fund	161,505	161,505
Federal Drug Enforcement Forfeiture Fund	26,000	26,000
Transportation Impact Fees Fund	4,861,071	4,861,071
Park Impact Fees Fund	1,282,809	1,282,809
2006/2016 UTGO Bond Fund	1,135,144	1,135,144
2009/2019 LTGO Bond Fund	2,202,688	2,202,688
2013 LTGO Bond Fund	516,520	516,520

Fund	Current Appropriation	Revised Appropriation
2020 LTGO Bond Fund	25,960,000	25,960,000
Sidewalk LTGO Bond Fund	1,799,100	1,799,100
VLFF Revenue Bond Fund	552,573	552,573
General Capital Fund	21,483,369	21,783,369
City Facility-Major Maintenance Fund	1,555,925	1,555,925
Roads Capital Fund	58,264,095	58,264,095
Sidewalk Expansion Fund	11,957,995	11,957,995
Surface Water Utility Fund	27,841,192	27,841,192
Wastewater Utility Fund	45,102,630	45,102,630
Vehicle Operations/Maintenance Fund	594,944	594,944
Equipment Replacement Fund	736,770	736,770
Unemployment Fund	35,000	35,000
Total Funds	\$315,996,041	\$320,774,871

Section 2. Amendment – City of Shoreline Regular FTE Count. The City of Shoreline hereby amends the 2021-2022 Final Budget to increase the number of full-time equivalent employees (FTE) and the total FTEs for the City, excluding City Council, as follows:

Department	2021 Adopted	2021 Amended	2021 Amended vs. 2021 Adopted	2022 Adopted	2022 Amended	2022 Amended vs. 2022 Adopted
City Manager	22.250	22.250	0.000	22.250	22.250	0.000
Recreation, Cultural & Community Services	28.970	28.970	0.000	29.130	29.130	0.000
City Attorney	3.000	3.000	0.000	3.000	3.000	0.000
Administrative Services	34.925	34.925	0.000	35.925	36.925	1.000
Human Resources	3.000	3.000	0.000	3.000	3.000	0.000
Police	0.000	0.000	0.000	0.000	0.000	0.000
Planning & Community Development	22.820	22.820	0.000	22.820	23.820	1.000
Public Works	39.110	39.110	0.000	40.949	40.949	0.000
Surface Water Utility	17.010	17.010	0.000	17.696	17.696	0.000
Wastewater Utility	14.230	14.230	0.000	17.705	17.705	0.000
Total FTE	185.315	185.315	0.000	192.475	194.475	2.000

All references to total FTEs by department and for the City within the 2021-2022 Biennial Budget shall be amended to reflect this increase.


Section 3. Amendment – City of Shoreline Range Placement Tables. The City of Shoreline hereby amends the 2021-2022 Final Budget by replacing the 2022 Range Placement Table for non-exempt and exempt staff with that set forth in Exhibit A attached hereto.

Section 4. Corrections by City Clerk or Code Reviser. Upon approval of the City Attorney, the City Clerk and/or the Code Reviser are authorized to make necessary corrections to this Ordinance, including the corrections of scrivener or clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering and references.

Section 5. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.


Section 6. Publication and Effective Date. A summary of this Ordinance consisting of its title shall be published in the official newspaper of the City. This Ordinance shall take effect and be in full force five days after publication.

PASSED BY THE CITY COUNCIL ON FEBRUARY 28, 2022.




Mayor Keith Scully

ATTEST:



Jessica Simulcik Smith
City Clerk

APPROVED AS TO FORM:



Julie Ainsworth-Taylor, Assistant City
Attorney on behalf of Margaret King
City Attorney

Date of Publication: March 3, 2022

Effective Date: March 8, 2022

Ordinance No. 954 - Exhibit A

City of Shoreline
 Range Placement Table
 2.5% Between Ranges; 4% Between Steps
 2022 Min wage: \$14.49

June '20 cpi-U 281.055
 June '21 cpi-U 296.573
 Estimated % Change 5.52%
 100% of % Change: 5.52%

Estimated Mkt Adj: 5.52%
 Effective: January 1, 2022

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after calculation.

Range	Title	FLSA Status	Training Step 0	Min						Max
				Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	
1										
2										
3										14.68 30,543
4										15.05 31,307
5								14.83 30,855		15.43 32,089
6							14.62 30,410	15.21 31,627		15.81 32,892
7							14.99 31,171	15.59 32,417		16.21 33,714
8						14.77 30,721	15.36 31,950	15.97 33,228		16.61 34,557
9					14.56 30,278	15.14 31,489	15.74 32,749	16.37 34,059		17.03 35,421
10					14.92 31,035	15.52 32,276	16.14 33,567	16.78 34,910		17.45 36,306

ORIGINAL

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Range	Title	FLSA Status	Training Step 0	Min					Max
				Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
11				14.71 30,587	15.29 31,811	15.91 33,083	16.54 34,406	17.20 35,783	17.89 37,214
12				15.07 31,352	15.68 32,606	16.30 33,910	16.96 35,267	17.63 36,677	18.34 38,144
13			14.83 30,850	15.45 32,136	16.07 33,421	16.71 34,758	17.38 36,148	18.07 37,594	18.80 39,098
14			15.20 31,621	15.84 32,939	16.47 34,257	17.13 35,627	17.81 37,052	18.53 38,534	19.27 40,075
15			15.58 32,412	16.23 33,763	16.88 35,113	17.56 36,518	18.26 37,978	18.99 39,497	19.75 41,077
16			15.97 33,222	16.64 34,607	17.30 35,991	18.00 37,430	18.72 38,928	19.46 40,485	20.24 42,104
17			16.37 34,053	17.05 35,472	17.74 36,891	18.45 38,366	19.18 39,901	19.95 41,497	20.75 43,157
18			16.78 34,904	17.48 36,359	18.18 37,813	18.91 39,325	19.66 40,898	20.45 42,534	21.27 44,236
19			17.20 35,777	17.92 37,268	18.63 38,758	19.38 40,309	20.15 41,921	20.96 43,598	21.80 45,342
20			17.63 36,671	18.37 38,199	19.10 39,727	19.86 41,316	20.66 42,969	21.48 44,688	22.34 46,475

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				Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	
21			18.07	18.82	19.58	20.36	21.17	22.02	22.90	
			37,588	39,154	40,720	42,349	44,043	45,805	47,637	
22			18.52	19.29	20.07	20.87	21.70	22.57	23.48	
			38,528	40,133	41,738	43,408	45,144	46,950	48,828	
23			18.99	19.78	20.57	21.39	22.25	23.14	24.06	
			39,491	41,136	42,782	44,493	46,273	48,124	50,049	
24			19.46	20.27	21.08	21.93	22.80	23.71	24.66	
			40,478	42,165	43,851	45,605	47,430	49,327	51,300	
25			19.95	20.78	21.61	22.47	23.37	24.31	25.28	
			41,490	43,219	44,948	46,746	48,615	50,560	52,582	
26			20.45	21.30	22.15	23.04	23.96	24.92	25.91	
			42,527	44,299	46,071	47,914	49,831	51,824	53,897	
27			20.96	21.83	22.70	23.61	24.56	25.54	26.56	
			43,591	45,407	47,223	49,112	51,077	53,120	55,244	
28			21.48	22.38	23.27	24.20	25.17	26.18	27.22	
			44,680	46,542	48,404	50,340	52,353	54,448	56,626	
29			22.02	22.94	23.85	24.81	25.80	26.83	27.90	
			45,797	47,706	49,614	51,598	53,662	55,809	58,041	
30			22.57	23.51	24.45	25.43	26.44	27.50	28.60	
			46,942	48,898	50,854	52,888	55,004	57,204	59,492	

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				Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	
31			23.13	24.10	25.06	26.06	27.11	28.19	29.32	
			48,116	50,121	52,126	54,211	56,379	58,634	60,980	
32			23.71	24.70	25.69	26.71	27.78	28.89	30.05	
			49,319	51,374	53,429	55,566	57,788	60,100	62,504	
33			24.30	25.32	26.33	27.38	28.48	29.62	30.80	
			50,552	52,658	54,764	56,955	59,233	61,602	64,067	
34	Administrative Assistant I	Non-Exempt, Hourly	24.91	25.95	26.99	28.07	29.19	30.36	31.57	
	WW Utility Administrative Assist I	Non-Exempt, Hourly	51,816	53,974	56,134	58,379	60,714	63,143	65,668	
	WW Utility Customer Service Rep	Non-Exempt, Hourly								
35			25.53	26.60	27.66	28.77	29.92	31.12	32.36	
			53,111	55,324	57,537	59,838	62,232	64,721	67,310	
36		Non-Exempt, Hourly	26.17	27.26	28.35	29.49	30.67	31.89	33.17	
		Non-Exempt, Hourly	54,439	56,707	58,975	61,334	63,788	66,339	68,993	
37	Finance Technician	Non-Exempt, Hourly	26.83	27.94	29.06	30.22	31.43	32.69	34.00	
	Recreation Specialist I	Non-Exempt, Hourly	55,800	58,125	60,450	62,868	65,382	67,998	70,718	
	WW Utility Accounting Technician	Non-Exempt, Hourly								
38	Administrative Assistant II	Non-Exempt, Hourly	27.50	28.64	29.79	30.98	32.22	33.51	34.85	
			57,195	59,578	61,961	64,439	67,017	69,698	72,486	

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				Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	
39			28.18 58,625	29.36 61,067	30.53 63,510	31.75 66,050	33.03 68,692	34.35 71,440	35.72 74,298	
40	Permit Technician Public Disclosure Specialist	Non-Exempt, Hourly Non-Exempt, Hourly	28.89 60,090	30.09 62,594	31.30 65,098	32.55 67,702	33.85 70,410	35.20 73,226	36.61 76,155	
41	Public Art Coordinator Recreation Specialist II Senior Finance Technician Special Events Coordinator	Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly	29.61 61,592	30.85 64,159	32.08 66,725	33.36 69,394	34.70 72,170	36.08 75,057	37.53 78,059	
42	Administrative Assistant III Communication Specialist Human Resources Technician Legal Assistant Records Coordinator Transportation Specialist Surface Water Program Specialist	Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly	30.35 63,132	31.62 65,763	32.88 68,393	34.20 71,129	35.56 73,974	36.99 76,933	38.47 80,010	
43	Environmental Program Specialist Payroll Officer Purchasing Coordinator	Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly	31.11 64,710	32.41 67,407	33.70 70,103	35.05 72,907	36.45 75,823	37.91 78,856	39.43 82,011	
44	Engineering Technician	Non-Exempt, Hourly	31.89 66,328	33.22 69,092	34.55 71,856	35.93 74,730	37.36 77,719	38.86 80,828	40.41 84,061	

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				Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	
45	Assistant Planner	EXEMPT, Annual	32.69	34.05	35.41	36.83	38.30	39.83	41.42	
	CRT Representative	Non-Exempt, Hourly	67,986	70,819	73,652	76,598	79,662	82,849	86,163	
	PRCS Rental & System Coordinator	Non-Exempt, Hourly								
46	Deputy City Clerk	Non-Exempt, Hourly	33.50	34.90	36.29	37.75	39.26	40.83	42.46	
	GIS Technician	Non-Exempt, Hourly	69,686	72,590	75,493	78,513	81,654	84,920	88,317	
	IT Specialist	Non-Exempt, Hourly								
	Senior Surface Water Program Specialist	Non-Exempt, Hourly								
	Staff Accountant	EXEMPT, Annual								
	Traffic Operations Specialist Engineering Specialist	Non-Exempt, Hourly Non-Exempt, Hourly								
47	Code Enforcement Officer	Non-Exempt, Hourly	34.34	35.77	37.20	38.69	40.24	41.85	43.52	
	Construction Inspector	Non-Exempt, Hourly	71,428	74,405	77,381	80,476	83,695	87,043	90,524	
	Executive Assistant to City Manager	EXEMPT, Annual								
	Plans Examiner I	Non-Exempt, Hourly								
48			35.20	36.67	38.13	39.66	41.24	42.89	44.61	
			73,214	76,265	79,315	82,488	85,787	89,219	92,788	
49	Associate Planner	EXEMPT, Annual	36.08	37.58	39.09	40.65	42.28	43.97	45.72	
	GIS Analyst	EXEMPT, Annual	75,044	78,171	81,298	84,550	87,932	91,449	95,107	
	Grounds Maintenance Supervisor	EXEMPT, Annual								
	IT Functional Analyst	EXEMPT, Annual								
	PRCS Supervisor I - Recreation	EXEMPT, Annual								

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				Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	
50	Combination Inspector	Non-Exempt, Hourly	36.98	38.52	40.06	41.67	43.33	45.07	46.87	
	Diversity and Inclusion Coordinator	EXEMPT, Annual	76,921	80,126	83,331	86,664	90,130	93,736	97,485	
	Housing & Human Services Coordinator	EXEMPT, Annual								
	Limited Term Community Support Specialist	EXEMPT, Annual								
	Limited Term Light Rail Project Coordinator	EXEMPT, Annual								
	Neighborhoods Coordinator	EXEMPT, Annual								
	Utility Operations Specialist	Non-Exempt, Hourly								
WW Utility Specialist	Non-Exempt, Hourly									
51	B&O Tax Analyst	EXEMPT, Annual	37.91	39.48	41.06	42.71	44.42	46.19	48.04	
	Budget Analyst	EXEMPT, Annual	78,844	82,129	85,414	88,830	92,384	96,079	99,922	
	Emergency Management Coordinator	EXEMPT, Annual								
	Management Analyst	EXEMPT, Annual								
	Plans Examiner II	Non-Exempt, Hourly								
Senior Accounting Analyst	EXEMPT, Annual									
52	IT Systems Analyst I	EXEMPT, Annual	38.85	40.47	42.09	43.77	45.53	47.35	49.24	
			80,815	84,182	87,549	91,051	94,693	98,481	102,420	
53	Communications Program Manager	EXEMPT, Annual	39.82	41.48	43.14	44.87	46.66	48.53	50.47	
	Environmental Services Program Manager	EXEMPT, Annual	82,835	86,286	89,738	93,327	97,060	100,943	104,981	
	PRCS Supervisor II - Recreation	EXEMPT, Annual								
	Senior Human Resources Analyst	EXEMPT, Annual								
Web Systems Analyst	EXEMPT, Annual									
54	Code Enforcement and CRT Supervisor	EXEMPT, Annual	40.82	42.52	44.22	45.99	47.83	49.74	51.73	
	PW Maintenance Superintendent	EXEMPT, Annual	84,906	88,444	91,981	95,661	99,487	103,467	107,605	
	Senior Planner	EXEMPT, Annual								

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Range	Title	FLSA Status	Training Step 0	Min						Max
				Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	
55	CMO Management Analyst	EXEMPT, Annual	41.84	43.58	45.33	47.14	49.03	50.99	53.03	
	Engineer I - Capital Projects	EXEMPT, Annual	87,029	90,655	94,281	98,052	101,974	106,053	110,295	
	Engineer I - Development Review	EXEMPT, Annual								
	Engineer I - Surface Water	EXEMPT, Annual								
	Engineer I - Traffic	EXEMPT, Annual								
	Grants Administrator	EXEMPT, Annual								
	Plans Examiner III	Non-Exempt, Hourly								
	Senior Management Analyst	EXEMPT, Annual								
56	Parks Superintendent	EXEMPT, Annual	42.89	44.67	46.46	48.32	50.25	52.26	54.35	
	IT Systems Analyst II		89,204	92,921	96,638	100,503	104,524	108,705	113,053	
57			43.96	45.79	47.62	49.53	51.51	53.57	55.71	
			91,434	95,244	99,054	103,016	107,137	111,422	115,879	
58	City Clerk	EXEMPT, Annual	45.06	46.94	48.81	50.77	52.80	54.91	57.10	
	IT Projects Manager	EXEMPT, Annual	93,720	97,625	101,530	105,591	109,815	114,208	118,776	
	Network Administrator	EXEMPT, Annual								
59	Budget and Tax Manager	EXEMPT, Annual	46.18	48.11	50.03	52.03	54.12	56.28	58.53	
	Engineer II - Capital Projects	EXEMPT, Annual	96,063	100,066	104,068	108,231	112,560	117,063	121,745	
	Engineer II - Development Review	EXEMPT, Annual								
	Engineer II - Surface Water	EXEMPT, Annual								
	Engineer II - Traffic	EXEMPT, Annual								
	Engineer II - Wastewater	EXEMPT, Annual								
	Lynnwood Link Extension Light Rail Project Manager	EXEMPT, Annual								
	Structural Plans Examiner	EXEMPT, Annual								
	Wastewater Manager	EXEMPT, Annual								
Parks Bond Project Manager										

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60	Community Services Manager	EXEMPT, Annual	47.34	49.31	51.28	53.34	55.47	57.69	59.99
	IT Systems Analyst	EXEMPT, Annual	98,465	102,567	106,670	110,937	115,374	119,989	124,789
	IT Systems Analyst III	EXEMPT, Annual							
	Recreation Superintendent	EXEMPT, Annual							
61			48.52	50.54	52.57	54.67	56.86	59.13	61.49
			100,926	105,132	109,337	113,710	118,259	122,989	127,909
62	Engineer III - Lead Project Manager	EXEMPT, Annual	49.74	51.81	53.88	56.04	58.28	60.61	63.03
	IT Supervisor		103,450	107,760	112,070	116,553	121,215	126,064	131,106
63	Building Official	EXEMPT, Annual	50.98	53.10	55.23	57.44	59.73	62.12	64.61
	Economic Development Program Manager	EXEMPT, Annual	106,036	110,454	114,872	119,467	124,246	129,216	134,384
	Intergovernmental / CMO Program Manager	EXEMPT, Annual							
	Planning Manager	EXEMPT, Annual							
	SW Utility Manager	EXEMPT, Annual							
64	Finance Manager	EXEMPT, Annual	52.25	54.43	56.61	58.87	61.23	63.68	66.22
			108,687	113,215	117,744	122,454	127,352	132,446	137,744
65	Assistant City Attorney	EXEMPT, Annual	53.56	55.79	58.02	60.34	62.76	65.27	67.88
	City Traffic Engineer	EXEMPT, Annual	111,404	116,046	120,688	125,515	130,536	135,757	141,187
	Development Review and Construction Manager	EXEMPT, Annual							
	Engineering Manager	EXEMPT, Annual							
	Transportation Services Manager	EXEMPT, Annual							
66			54.90	57.19	59.47	61.85	64.33	66.90	69.58
			114,189	118,947	123,705	128,653	133,799	139,151	144,717
67	Information Technology Manager	EXEMPT, Annual	56.27	58.62	60.96	63.40	65.93	68.57	71.31
	Parks, Fleet and Facilities Manager	EXEMPT, Annual							
	Utility & Operations Manager	EXEMPT, Annual	117,044	121,921	126,797	131,869	137,144	142,630	148,335

ORIGINAL

Ordinance No. 954 - Exhibit A

City of Shoreline
 Range Placement Table
 2.5% Between Ranges; 4% Between Steps
 2022 Min wage: \$14.49

June '20 cpi-U 281.055
 June '21 cpi-U 296.573
 Estimated % Change 5.52%
 100% of % Change: 5.52%

Estimated Mkt Adj: 5.52%
 Effective: January 1, 2022

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after calculation.

Range	Title	FLSA Status	Training Step 0	Min	Step 2	Step 3	Step 4	Step 5	Max
				Step 1					Step 6
68			57.68 119,970	60.08 124,969	62.48 129,967	64.98 135,166	67.58 140,573	70.29 146,196	73.10 152,043
69	City Engineer	EXEMPT, Annual	59.12 122,969	61.58 128,093	64.05 133,216	66.61 138,545	69.27 144,087	72.04 149,850	74.93 155,844
70			60.60 126,043	63.12 131,295	65.65 136,547	68.27 142,009	71.00 147,689	73.84 153,597	76.80 159,741
71			62.11 129,194	64.70 134,577	67.29 139,961	69.98 145,559	72.78 151,381	75.69 157,437	78.72 163,734
72			63.67 132,424	66.32 137,942	68.97 143,460	71.73 149,198	74.60 155,166	77.58 161,373	80.69 167,827
73	Human Resource and Org. Development Director	EXEMPT, Annual	65.26 135,735	67.98 141,390	70.70 147,046	73.52 152,928	76.46 159,045	79.52 165,407	82.70 172,023
74				69.68 144,925	72.46 150,722	75.36 156,751	78.38 163,021	81.51 169,542	84.77 176,324
75	Administrative Services Director Planning & Community Development Director Recreation, Cultural & Community Services Director	EXEMPT, Annual EXEMPT, Annual EXEMPT, Annual	68.56 142,606	71.42 148,548	74.27 154,490	77.25 160,670	80.33 167,097	83.55 173,781	86.89 180,732
76	City Attorney Public Works Director	EXEMPT, Annual EXEMPT, Annual	70.27 146,172	73.20 152,262	76.13 158,353	79.18 164,687	82.34 171,274	85.64 178,125	89.06 185,250
77	Assistant City Manager	EXEMPT, Annual EXEMPT, Annual	72.03 149,826	75.03 156,069	78.03 162,311	81.16 168,804	84.40 175,556	87.78 182,578	91.29 189,881

ORIGINAL