

ORDINANCE NO. 922

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING THE 2021-2022 FINAL BIENNIAL BUDGET.

WHEREAS, the 2021-2022 Final Biennial Budget was adopted by Ordinance No. 903; and

WHEREAS, various projects were included in the City's 2019-2020 operating budget and were not completed during 2019-2020; and

WHEREAS, the 2021-2022 Capital Improvement Program was adopted by Ordinance No. 903; and

WHEREAS, the 2021-2022 Final Biennial Budget has assumed completion of specific capital improvement projects in 2019-2020; and

WHEREAS, some of these capital projects were not completed and need to be continued and completed in the 2021-2022 biennium; and

WHEREAS, due to these projects not being completed, the 2020 ending fund balance and the 2021 beginning fund balance for certain funds is greater than budgeted; and

WHEREAS, the City wishes to appropriate a portion of these greater-than-budgeted beginning fund balances in the 2021-2022 biennium to complete 2019-2020 work; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget and, therefore, the 2021-2022 Final Biennial Budget needs to be amended to reflect the increases and decreases to the City's funds; and

WHEREAS, the City Council finds that the proposed adjustments to the Biennial Budget for 2021-2022 reflect revenues and expenditures that are intended to ensure the provision of vital municipal services at acceptable levels; and

WHEREAS, with this Ordinance, the City intends to amend the 2021-2022 Final Biennial Budget, as adopted by Ordinance No. 903;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amendment – 2021-2022 Final Biennial Budget. The City hereby amends the 2021-2022 Final Biennial Budget by increasing or decreasing appropriations and the budget sets forth totals of estimated revenues and estimated expenditures of each separate fund, and the aggregate totals for all such funds as summarized, as follows:

Fund	Current Appropriation	Revised Appropriation
General Fund	\$96,464,883	\$97,469,333
Shoreline Secure Storage Fund	2,259,500	2,259,500
Street Fund	4,140,897	4,159,217
Code Abatement Fund	200,000	200,000
State Drug Enforcement Forfeiture Fund	36,486	36,486
Public Arts Fund	124,605	161,505
Federal Drug Enforcement Forfeiture Fund	26,000	26,000
Transportation Impact Fees Fund	867,701	946,805
Park Impact Fees Fund	750,000	1,102,561
2006/2016 UTGO Bond Fund	1,135,144	1,135,144
2009/2019 LTGO Bond Fund	2,202,688	2,202,688
2013 LTGO Bond Fund	516,520	516,520
2020 LTGO Bond Fund	25,960,000	25,960,000
Sidewalk LTGO Bond Fund	1,799,100	1,799,100
General Capital Fund	9,044,118	17,737,874
City Facility-Major Maintenance Fund	709,226	709,226
Roads Capital Fund	49,710,564	56,260,953
Sidewalk Expansion Fund	5,401,803	5,922,995
Surface Water Utility Fund	24,336,730	25,875,682
Wastewater Utility Fund	5,673,260	5,682,519
Vehicle Operations/Maintenance Fund	478,891	485,397
Equipment Replacement Fund	484,456	676,363
Unemployment Fund	35,000	35,000
	\$232,357,572	\$251,360,868

Section 2. Corrections by City Clerk or Code Reviser. Upon approval of the City Attorney, the City Clerk and/or the Code Reviser are authorized to make necessary corrections to this Ordinance, including the corrections of scrivener or clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering and references.

Section 3. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 4. Effective Date. A summary of this Ordinance consisting of its title shall be published in the official newspaper of the City. The Ordinance shall take effect and be in full force five days after passage and publication.

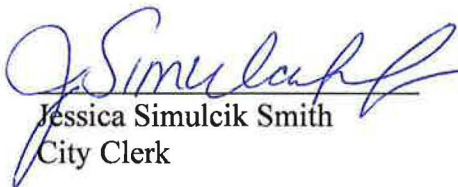
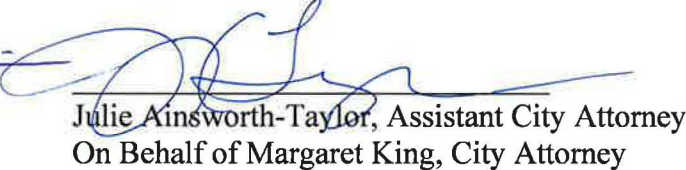
PASSED BY THE CITY COUNCIL ON APRIL 26, 2021.



Mayor Will Hall

ATTEST:

APPROVED AS TO FORM:


Jessica Simulcik Smith
City Clerk
Julie Ainsworth-Taylor, Assistant City Attorney
On Behalf of Margaret King, City Attorney

Publication Date: April 29, 2021
Effective Date: May 4, 2021