

**ORDINANCE NO. 794**

**AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING THE 2017 FINAL BUDGET, INCLUDING GENERAL FUND AND THE 2017 BUDGETED POSITIONS AND FTE LIST OF THE 2017 FINAL BUDGET.**

WHEREAS, the 2017 Final Budget for the City of Shoreline was adopted by Ordinance No. 758 and subsequently amended by Ordinance Nos. 773, 774, 777, 778, 779, and 783; and

WHEREAS, additional staffing needs that were unknown at the time the 2017 Final Budget was adopted have occurred; and

WHEREAS, additional staff is needed within the City Manager’s Office, the Planning and Community Development Department, and the Public Works Department to accommodate increased development activity, including Sound Transit’s Lynnwood Link Extension and the Shoreline School District’s remodel and new construction projects; and

WHEREAS, additional staff would include a combined plans examiner/inspector, a senior planner, a development review engineer, and an administrative assistant; and

WHEREAS, the 2017 Final Budget, which includes the appropriations from the General Fund and a listing of budgeted employee positions and employee allocation by department, needs to be amended to reflect the additional full-time equivalent employees, as well as their salary and benefit costs and operating budget support to fulfill these needs;

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:**

**Section 1. Amendment – 2017 Final Budget.** The City of Shoreline hereby amends the 2017 Final Budget, as adopted by Ordinance No. 758 and amended by Ordinance Nos. 773, 774, 777, 778, 779, and 783 by increasing the appropriations for the General Fund by \$174,139 and by increasing the Total Funds appropriation to \$108,447,335, as follows:

	Current Appropriation	Revised Appropriation
General Fund	\$48,016,220	\$48,190,359
Street Fund	1,721,485	
Code Abatement Fund	100,000	
State Drug Enforcement Forfeiture Fund	214,043	
Municipal Art Fund	96,203	
Federal Drug Enforcement Forfeiture Fund	300,397	
Property Tax Equalization Fund	500,799	
Federal Criminal Forfeiture Fund	803,220	

	Current Appropriation	Revised Appropriation
Transportation Impact Fees Fund	221,400	
Revenue Stabilization Fund	0	
Unltd Tax GO Bond 2006	1,710,375	
Limited Tax GO Bond 2009	1,662,817	
Limited Tax GO Bond 2013	260,948	
General Capital Fund	9,147,892	
City Facility-Major Maintenance Fund	96,000	
Roads Capital Fund	17,897,364	
Surface Water Capital Fund	6,241,652	
Wastewater Utility Fund	18,109,971	
Vehicle Operations/Maintenance Fund	453,123	
Equipment Replacement Fund	701,787	
Unemployment Fund	17,500	
Total Funds	\$108,273,196	\$108,447,335

**Section 2. Amendment – City of Shoreline Regular FTE Count.** The City of Shoreline hereby amends the 2017 Final Budget to increase the number of full-time equivalent employees (FTE) for the City Manager’s Office by 0.75 FTEs; the Planning and Community Development Developer by 1.50 FTEs; and the Public Works Department by 1.0 FTE; resulting in a total increase of 3.25 FTEs for the City. All reference to total FTEs for the City and the FTEs by department shall be amended to reflect these increases.

**Section 3. Corrections by City Clerk or Code Reviser.** Upon approval of the City Attorney, the City Clerk and/or the Code Reviser are authorized to make necessary corrections to this ordinance, including the corrections of scrivener or clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering and references.

**Section 4. Severability.** Should any section, subsection, paragraph, sentence, clause, or phrase of this ordinance or its application to any person or situation be declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance or its application to any person or situation.


**Section 5. Publication and Effective Date.** A summary of this Ordinance consisting of the title shall be published in the official newspaper. This Ordinance shall take effect five days after publication.

PASSED BY THE CITY COUNCIL ON SEPTEMBER 11, 2017


**ORIGINAL**

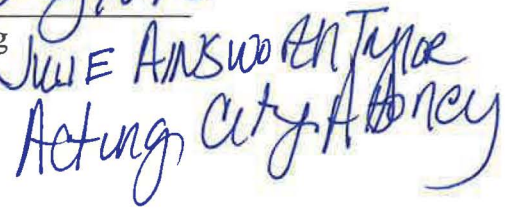
  
\_\_\_\_\_  
Mayor Christopher Roberts

ATTEST:

  
\_\_\_\_\_  
Jessica Simulcik Smith  
City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Margaret King  
City Attorney

  
Julie Ann Swann Taylor  
Acting City Attorney

Date of Publication: September 14, 2017  
Effective Date: September 19, 2017