

ORDINANCE NO. 777

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING THE 2017 FINAL BUDGET BY INCREASING THE APPROPRIATION IN THE GENERAL FUND, MUNICIPAL ART FUND, AND WASTEWATER UTILITY FUND; DECREASING THE APPROPRIATION IN THE STREET FUND; AND AMENDING THE 2017 SALARY TABLE AND 2017 BUDGETED POSITIONS AND FTE LIST OF THE 2017 FINAL BUDGET.

WHEREAS, the 2017 Final Budget was adopted by Ordinance No. 758 and subsequently amended by Ordinance No. 773; and

WHEREAS, additional needs that were unknown at the time the 2017 Final Budget was adopted have occurred; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget and, therefore, the 2017 Final Budget needs to be amended to reflect the increases and decreases to the City's funds; and

WHEREAS, as provided in RCW 35.13A, the City is assuming the Ronald Wastewater District, a special purpose district providing wastewater services, and will be adding staff to provide for the operation of these wastewater services; and

WHEREAS, additional staff is needed within the Administrative Services Department and the Parks, Recreation, and Cultural Services Department; and

WHEREAS, the 2017 Final Budget, which includes a salary table and a listing of budgeted employee positions and employee allocations, needs to be amended to reflect the additional full-time equivalent employees and their salaries to fulfill these needs; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amendment. The City hereby amends the 2017 Final Budget, as adopted by Ordinance No. 758 and amended by Ordinance No. 773, by increasing the appropriation for the General Fund by \$217,180; for the Municipal Art Fund by \$9,623; and for the Wastewater Utility Fund by \$18,109,971; by decreasing the appropriation for the Street Fund by \$2,722; and by increasing the Total Funds appropriation to \$108,273,196, as follows:

	Current Appropriation	Revised Appropriation
General Fund	\$47,799,040	\$48,016,220
Street Fund	1,724,207	1,721,485
Code Abatement Fund	100,000	
State Drug Enforcement Forfeiture Fund	214,043	

	Current Appropriation	Revised Appropriation
Municipal Art Fund	86,580	96,203
Federal Drug Enforcement Forfeiture Fund	300,397	
Property Tax Equalization Fund	500,799	
Federal Criminal Forfeiture Fund	803,220	
Transportation Impact Fees Fund	221,400	
Revenue Stabilization Fund	0	
Unltd Tax GO Bond 2006	1,710,375	
Limited Tax GO Bond 2009	1,662,817	
Limited Tax GO Bond 2013	260,948	
General Capital Fund	9,147,892	
City Facility-Major Maintenance Fund	96,000	
Roads Capital Fund	17,897,364	
Surface Water Capital Fund	6,241,652	
Wastewater Utility Fund	0	18,109,971
Vehicle Operations/Maintenance Fund	453,123	
Equipment Replacement Fund	701,787	
Unemployment Fund	17,500	
Total Funds	\$89,939,144	\$108,273,196

Section 2. City of Shoreline Regular FTE Count. The City hereby amends the 2017 Final Budget to increase the number of full-time equivalent employees (FTE) for the Administrative Services Department from 21.45 to 21.82, for the Parks, Recreation and Cultural Services Department from 30.80 to 31.30, for the Wastewater Utility from 0.00 to 14.00, and the total FTEs for the City from 148.43 to 163.30 FTEs. All references to total FTEs for the City shall be amended to reflect this increase.

Section 3. Salary Table. The City hereby amends the 2017 Salary Table by making the following revisions:

The classification “WW Utility Administrative Assistant I” is added to Range 34 of the 2017 Salary Table.

The classification “WW Utility Customer Service Rep” is added to Range 34 of the 2017 Salary Table.

The classification “WW Utility Accounting Technician” is added to Range 37 of the 2017 Salary Table.

The classification “WW Utility Maintenance Worker” is added to Range 40 of the 2017 Salary Table.

The classification “Public Art Coordinator” is added to Range 41 of the 2017 Salary Table.

The classification "Senior WW Utility Maintenance Worker" is added to Range 46 of the 2017 Salary Table.

The classification "WW Utility Specialist" is added to Range 50 of the 2017 Salary Table.


The classification "WW Utility Maintenance Manager" is added to Range 54 of the 2017 Salary Table.

Section 3. Corrections by City Clerk or Code Reviser. Upon approval of the City Attorney, the City Clerk and/or the Code Reviser are authorized to make necessary corrections to this ordinance, including the corrections of scrivener or clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering and references.

Section 4. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.


Section 5. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

PASSED BY THE CITY COUNCIL ON APRIL 24, 2017




Mayor Christopher Roberts

ATTEST:



Jessica Simulcik Smith
City Clerk

APPROVED AS TO FORM:



Margaret King
City Attorney

Publication Date: April 27, 2017
Effective Date: May 2, 2017