

ORDINANCE NO. 773

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE NO. 758 BY INCREASING THE APPROPRIATION IN THE GENERAL FUND, STREET FUND, FEDERAL CRIMINAL FORFEITURE FUND, GENERAL CAPITAL FUND, ROADS CAPITAL FUND, SURFACE WATER UTILITY FUND, AND EQUIPMENT REPLACEMENT FUND

WHEREAS, the 2017 Budget was adopted in Ordinance No. 758; and

WHEREAS, various projects were included in the City's 2016 operating budget and were not completed during 2016; and

WHEREAS, the 2017–2022 Capital Improvement Plan was adopted in Ordinance No. 758; and

WHEREAS, the 2017 Budget has assumed completion of specific capital improvement projects in 2016; and

WHEREAS, some of these capital projects were not completed and need to be continued and completed in 2017; and

WHEREAS, due to these 2016 projects not being completed, the 2016 ending fund balance and the 2017 beginning fund balance for the General Fund, Street Fund, Federal Criminal Forfeiture Fund, General Capital Fund, Roads Capital Fund, Surface Water Utility Fund, and Equipment Replacement Fund is greater than budgeted; and

WHEREAS, the City wishes to appropriate a portion of these greater-than-budgeted beginning fund balances in 2017 to complete 2016 work and to include additional projects that were unknown needs when the 2017 budget was adopted; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.00.075 to include all revenues and expenditures for each fund in the adopted budget; now therefore

THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amendment. The City hereby amends Section 2 of Ordinance No. 758, *Summary of Revenues and Expenditures*, by increasing the appropriation for the General Fund by \$1,830,788; for the Street Fund by \$5,257; for the Federal Criminal Forfeiture Fund by \$18,069; for the General Capital Fund by \$529,149; for the Roads Capital Fund by \$1,017,354; for the Surface Water Utility Fund by \$144,431; for the Equipment Replacement Fund by \$190,400; and, by increasing the Total Funds appropriation to \$89,939,144, as follows:

	Current Appropriation	Revised Appropriation
General Fund	\$45,968,252	\$47,799,040
Street Fund	1,718,950	1,724,207
Code Abatement Fund	100,000	
State Drug Enforcement Forfeiture Fund	214,043	
Public Arts Fund	86,580	
Federal Drug Enforcement Forfeiture Fund	300,397	
Property Tax Equalization Fund	500,799	
Federal Criminal Forfeiture Fund	785,151	803,220
Transportation Impact Fees Fund	221,400	
Revenue Stabilization Fund	0	
Unltd Tax GO Bond 2006	1,710,375	
Limited Tax GO Bond 2009	1,662,817	
Limited Tax GO Bond 2013	260,948	
General Capital Fund	8,618,743	9,147,892
City Facility-Major Maintenance Fund	96,000	
Roads Capital Fund	16,880,010	17,897,364
Surface Water Capital Fund	6,097,221	6,241,652
Vehicle Operations/Maintenance Fund	453,123	
Equipment Replacement Fund	511,387	701,787
Unemployment Fund	17,500	
Total Funds	\$86,203,696	\$89,939,144

Section 2. Corrections by City Clerk or Code Reviser. Upon approval of the City Attorney, the City Clerk and/or the Code Reviser are authorized to make necessary corrections to this ordinance, including the corrections of scrivener or clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering and references.

Section 3. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 4. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

PASSED BY THE CITY COUNCIL ON APRIL 24, 2017



Mayor Christopher Roberts

ATTEST:



Jessica Simulcik Smith
City Clerk

APPROVED AS TO FORM:



Margaret King
City Attorney

Publication Date: April 27, 2017
Effective Date: May 2, 2017