

## **ORDINANCE NO. 757**

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, **AMENDING ORDINANCE** NO. 728 BY **INCREASING** APPROPRIATIONS IN THE GENERAL FUND, STATE DRUG **FORFEITURE** AND **EQUIPMENT ENFORCEMENT** FUND, REPLACEMENT FUND.

WHEREAS, as required by the Revised Code of Washington (RCW), Chapter 35A.33, on November 23, 2015, the City adopted the 2016 Annual Budget through the enactment of Ordinance No. 728 and amended by Ordinance No. 740, Ordinance No. 743, Ordinance No. 744, Ordinance No. 749, and Ordinance No. 753; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget; and

WHEREAS, a new grant has been awarded to the City not anticipated when the 2016 budget was adopted by Council and should be appropriated to these funds with these increases; and

WHEREAS, amendments are required in the General Fund, State Drug Enforcement Forfeiture Fund, and Equipment Replacement Fund;

## NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

**Section 1. Amendment.** The City hereby amends Section 1 of Ordinance No. 753, *Summary of Revenues and Expenditures* and the 2016 Current Budget, by increasing the Total Funds appropriation to \$89,171,661 as follows:

	Current	Revised
	Appropriation	Appropriation
General Fund	\$44,609,822	\$44,707,322
Street Fund	1,713,773	
Code Abatement Fund	100,000	
State Drug Enforcement Forfeiture Fund	168,243	183,096
Public Arts Fund	84,216	
Federal Drug Enforcement Forfeiture Fund	263,000	
Property Tax Equalization Fund	691,313	
Federal Criminal Forfeiture Fund	2,802,444	
Transportation Impact Fees Fund	359,775	
Revenue Stabilization Fund	\$0	
Unltd Tax GO Bond 2006	1,710,375	
Limited Tax GO Bond 2009	1,663,417	
Limited Tax GO Bond 2013	260,948	

	Current Appropriation	Revised Appropriation
General Capital Fund	9,141,524	
City Facility-Major Maintenance Fund	866,754	
Roads Capital Fund	16,474,476	
Surface Water Capital Fund	7,356,193	
Vehicle Operations/Maintenance Fund	271,216	
Equipment Replacement Fund	483,768	504,319
Unemployment Fund	17,500	
Total Funds	\$89,038,757	\$89,171,661

**Section 2. Severability.** Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance by preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 3. Corrections by City Clerk or Code Reviser. Upon approval of the City Attorney, the City Clerk and/or the Code Reviser are authorized to make necessary corrections to this ordinance, including the corrections of scrivener or clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering and references.

**Section 4. Effective Date.** A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

PASSED BY THE CITY COUNCIL ON NOVEMBER 21, 2016.

Christopher Roberts, Mayor

APPROVED AS TO FORM:

ATTEST:

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Margaret I

City Attorney

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City Clerk

November 25, 2016

Publication Date: Effective Date:

November 30, 2016