

ORDINANCE NO. 743

**AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE NO. 728 BY INCREASING THE APPROPRIATION IN THE GENERAL FUND, STREET FUND, FEDERAL CRIMINAL FORFEITURES FUND, GENERAL CAPITAL FUND, CITY FACILITIES-MAJOR MAINTENANCE FUND, ROADS CAPITAL FUND, SURFACE WATER UTILITY FUND, AND EQUIPMENT REPLACEMENT FUND**

WHEREAS, the 2016 Budget was adopted in Ordinance No. 728 and amended by Ordinance No. 740; and

WHEREAS, various projects were included in the City's 2015 operating budget and were not completed during 2015; and

WHEREAS, the 2016–2021 Capital Improvement Plan was adopted in Ordinance No. 728; and

WHEREAS, the 2015 Budget has assumed completion of specific capital improvement projects in 2015; and

WHEREAS, some of these capital projects were not completed and need to be continued and completed in 2016; and

WHEREAS, due to these 2015 projects not being completed, the 2015 ending fund balance and the 2016 beginning fund balance for the General Fund, Street Fund, Federal Criminal Forfeitures Fund, General Capital Fund, City Facilities-Major Maintenance Fund, Roads Capital Fund, Surface Water Utility Fund, and Equipment Replacement Fund is greater than budgeted; and

WHEREAS, the City wishes to appropriate a portion of these greater-than-budgeted beginning fund balances in 2016 to complete 2015 work and to include additional projects that were unknown needs when the 2016 budget was adopted; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.00.075 to include all revenues and expenditures for each fund in the adopted budget; and

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:**

**Section 1. Amendment.** The City hereby amends Section 2 of Ordinance No. 728, *Summary of Revenues and Expenditures*, by increasing the appropriation for the General Fund by \$1,675,103; for the Street Fund by \$69,771; for the Federal Criminal Forfeiture Fund by \$1,646,343; for the General Capital Fund by \$1,793,799; for the City Facilities-Major Maintenance Fund by \$18,584; for the Roads Capital Fund by \$3,716,339; for the Surface Water

Utility Fund by \$306,807; for the Equipment Replacement Fund by \$89,464; and, by increasing the Total Funds appropriation to \$88,766,646, as follows:

	Current Appropriation	Revised Appropriation
General Fund	\$42,133,114	\$43,808,217
Street Fund	1,631,411	1,701,182
Code Abatement Fund	100,000	
State Drug Enforcement Forfeiture Fund	168,243	
Public Arts Fund	84,216	
Federal Drug Enforcement Forfeiture Fund	263,000	
Transportation Benefit District Fund	1,035,644	
Property Tax Equalization Fund	691,313	
Federal Criminal Forfeiture Fund	1,156,101	2,802,444
Transportation Impact Fees Fund	359,775	
Revenue Stabilization Fund	\$0	
Unltd Tax GO Bond 2006	1,710,375	
Limited Tax GO Bond 2009	1,663,417	
Limited Tax GO Bond 2013	260,948	
General Capital Fund	7,341,725	9,135,524
City Facility-Major Maintenance Fund	758,500	777,084
Roads Capital Fund	12,758,137	16,474,476
Surface Water Capital Fund	6,835,663	7,142,470
Vehicle Operations/Maintenance Fund	271,216	
Equipment Replacement Fund	210,138	299,602
Unemployment Fund	17,500	
Total Funds	\$79,450,436	\$88,766,646

**Section 2. Severability.** Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

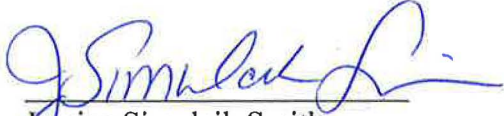
**Section 3. Effective Date.** A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

**PASSED BY THE CITY COUNCIL ON APRIL 25, 2016**

  
 Mayor Christopher Roberts

ORIGINAL

ATTEST:

  
\_\_\_\_\_  
Jessica Simulcik Smith  
City Clerk

APPROVED AS TO FORM:

  
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Margaret King, *on Behalf of*  
City Attorney

Publication Date: April 28, 2016  
Effective Date: May 3, 2016