

ORDINANCE NO. 727

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE NO. 709 BY INCREASING THE APPROPRIATIONS IN THE GENERAL FUND, FEDERAL CRIMINAL FORFEITURE FUND, GENERAL CAPITAL FUND, CITY FACILITIES-MAJOR MAINTENANCE FUND, AND SURFACE WATER UTILITY FUND.

WHEREAS, the 2015 Budget was adopted by Ordinance No. 699 and amended by Ordinance Nos. 708 and 709; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget; and

WHEREAS, new grants have been awarded to the City not anticipated when the 2015 budget was adopted by Council and should be appropriated to the those funds with these increases, and

WHEREAS, amendments are required in the General Fund, Federal Criminal Forfeiture Fund, General Capital Fund, City Facilities-Major Maintenance Fund, and Surface Water Utility Fund; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amendment. The City hereby amends Section 2 of Ordinance No. 709, *Summary of Revenues and Expenditures* and the 2015 Current Budget, by increasing the Total Funds appropriation to \$82,542,345 as follows:

	<u>Current Appropriation</u>	<u>Revised Appropriation</u>
General Fund	\$38,152,434	\$40,151,029
Street Fund	1,569,007	
Code Abatement Fund	100,000	
State Drug Enforcement Forfeiture Fund	13,800	
Public Arts Fund	54,408	
Federal Drug Enforcement Forfeiture Fund	65,750	
Property Tax Equalization Fund	\$0	
Federal Criminal Forfeiture Fund	534,358	1,823,405
Transportation Impact Fees Fund	0	
Revenue Stabilization Fund	0	
Unltd Tax GO Bond 2006	1,712,175	
Limited Tax GO Bond 2009	1,663,217	

Limited Tax GO Bond 2013	260,823	
General Capital Fund	3,492,919	3,567,919
City Facility-Major Maintenance Fund	348,525	368,525
Roads Capital Fund	23,749,289	
Surface Water Utility Fund	6,180,934	6,191,834
Vehicle Operations/Maintenance Fund	278,950	
Equipment Replacement Fund	954,714	
Unemployment Fund	17,500	
Total Funds	\$79,148,803	\$82,542,345

Section 2. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.


PASSED BY THE CITY COUNCIL ON NOVEMBER 23, 2015


 Mayor Shari Winstead

ATTEST:


 Jessica Simulcik Smith
 City Clerk

APPROVED AS TO FORM:


 Margaret King
 City Attorney

Publication Date: November 26, 2015
 Effective Date: December 1, 2015