

ORIGINAL

ORDINANCE NO. 530

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE NOS. 486, 498, 506, 510 AND 525 BY INCREASING THE APPROPRIATION FOR THE CITY GENERAL FUND, SURFACE WATER UTILITY FUND, AND THE EQUIPMENT REPLACEMENT FUND ;

WHEREAS, the 2008 Budget was adopted in Ordinance 486 and amended by Ordinances No. 498, 506, 510 and 525; and

WHEREAS, the City has received disaster assistance from the Federal Emergency Management Agency and the Washington State Military Department for the December 3, 2007 Storm Event; and

WHEREAS, the City will receive insurance recovery funds for damages and other expenses incurred during the December 3, 2007 Storm Event; and

WHEREAS, the City will receive insurance recovery funds for damages incurred at Shoreline Soccer Fields A & B from vandalism; and

WHEREAS, there are sufficient funds within the fund balance of the General Fund, Surface Water Utility Fund, and Equipment Replacement Fund; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amendment. The City hereby amends Section 1 of Ordinance No. 486 and the 2008 Annual Budget, by increasing the appropriation for the General Fund by \$129,733 for a total appropriation of \$33,753,153; for the Surface Water Utility Fund by \$143,003 for a total appropriation of \$11,949,857; for the Equipment Replacement Fund by \$36,000 for a total appropriation of \$308,736 and by increasing the Total Funds appropriation to \$104,564,352 as follows:

General Fund	\$33,631,800	\$33,761,533
Street Fund	\$2,744,038	
Code Abatement Fund	\$100,000	
Asset Seizure Fund	\$45,500	
Public Arts Fund	\$168,645	
General Capital Fund	\$30,632,881	
City Facility-Major Maintenance Fund	\$61,000	
Roads Capital Fund	\$23,012,286	
Surface Water Utility Fund	\$11,806,854	\$11,949,857
Vehicle Operations/Maintenance Fund	\$135,049	

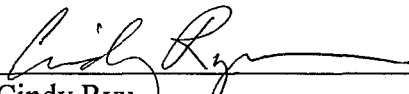
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Equipment Replacement Fund	\$245,088	\$281,088
Unlimited Tax GO Bond	\$1,662,475	
Unemployment Fund	\$10,000	
Total Funds	\$104,255,616	\$104,564,352

Section 2. Amending the 2008 Budget. The 2008 Budget is amended as set forth in Exhibit 1 and increases the Total Funds appropriation to \$104,564,352.

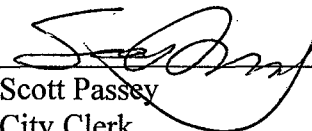
Section 3. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

PASSED BY THE CITY COUNCIL ON NOVEMBER 24, 2008



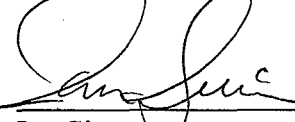
Mayor Cindy Ryu

ATTEST:



Scott Passey
City Clerk

APPROVED AS TO FORM:



Ian Sievers
City Attorney

Publication Date: November 27, 2008
Effective Date: December 2, 2008