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ORDINANCE NO. 467

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE NO. 463, BY INCREASING THE APPROPRIATION IN THE GENERAL FUND AND THE ROADS CAPITAL FUND), TO APPROPRIATE ADDITIONAL COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS

WHEREAS, the 2007 Budget was adopted in Ordinance 449 and amended by Ordinance 457 and 463; and

WHEREAS, the City of Shoreline has been allocated CDBG funds designated for capital purposes; and

WHEREAS, the City of Shoreline has identified the need to fund minor home repairs for senior citizens low and moderate income homeowners and

WHEREAS, the City of Shoreline has identified the need to repair curb ramps and sidewalks to make them more accessible; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amendment. The City hereby amends Section 1 of Ordinance No. 449 and the 2007 Annual Budget, by increasing the appropriation from the General Fund by \$90,000; for the Roads Capital Fund by \$150,000; and by increasing the Total Funds appropriation to \$92,207,828 as follows:

General Fund	\$28,926,398	\$29,016,398
Street Fund	\$2,556,529	
Arterial Street Fund	\$0	
General Reserve Fund	\$0	
Code Abatement Fund	\$100,000	
Asset Seizure Fund	\$23,500	
Public Arts Fund	\$84,000	
General Capital Fund	\$35,349,846	
City Facility-Major Maintenance Fund	\$110,000	
Roads Capital Fund	\$16,188,554	\$16,338,554
Surface Water Utility Fund	\$6,742,785	
Vehicle Operations/Maintenance Fund	\$139,988	
Equipment Replacement Fund	\$100,000	
Unemployment Fund	\$10,000	
Unltd Tax GO Bond	\$1,636,228	

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Total Funds \$91,967,828 \$92,207,828

Section 2. <u>Amending the 2007 Budget</u>. The 2007 Annual Budget is amended to include the following appropriations:

A. Appropriation of New Revenue

- Additional CDBG funds totaling \$90,000 for Minor Home Repair
- Additional CDBG funds totaling \$150,000 for Curb Ramp/Sidewalk Repair

Section 3. <u>Effective Date.</u> A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

PASSED BY THE CITY COUNCIL ON APRIL 23, 2007

Mayor Robert L. Ransor

Ian Sievers

City Attorney

APPROVED AS TO FORM:

ATTEST:

Scott Passey

City Clerk

Publication Date:

Effective Date:

April 26, 2007

May 1, 2007