

ORDINANCE NO. 414

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE 404 BY INCREASING THE APPROPRIATION IN THE GENERAL FUND, STREET FUND, SURFACE WATER MANAGEMENT FUND, PUBLIC ARTS FUND, GENERAL CAPITAL FUND, ROADS CAPITAL FUND AND SURFACE WATER CAPITAL FUND.

WHEREAS, the 2006 Budget was adopted in Ordinance 404; and

WHEREAS, the 2006–2011 Capital Improvement Plan was adopted in Ordinance 395;
and

WHEREAS, the 2006 Budget has assumed completion of specific capital improvement projects in 2005; and

WHEREAS, some of these capital projects were not completed and need to be continued and completed in 2006; and

WHEREAS, due to these 2005 projects not being completed, the 2005 ending fund balance and the 2006 beginning fund balance for the General Capital Fund, Roads Capital Fund, and Surface Water Capital Fund is greater than budgeted; and

WHEREAS, the City wishes to appropriate a portion of these greater than budgeted beginning fund balances in 2006 to complete 2005 capital projects; and

WHEREAS, various projects were included in the City's operating funds' 2005 budget and were not completed during 2005; and

WHEREAS, due to these projects not being completed, the 2005 ending fund balances and the 2006 beginning fund balances for the General Fund, Street Fund, and Surface Water Management Fund are greater than budgeted; and

WHEREAS, the City has available fund balance within the Public Arts Fund; and

WHEREAS, the Public Arts Plan has been reviewed; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.00.075 to include all revenues and expenditures for each fund in the adopted budget:

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amending Section 2 of Ordinance No. 404. The City hereby amends Section 2 of Ordinance No. 404, the 2006 Annual Budget, by increasing the appropriation from the General Fund by \$171,948; for the Street Fund by \$89,774; for the Surface Water

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Management Fund by \$180,851; for the Public Arts fund by \$115,775; for the General Capital Fund by \$5,297,530; for the Roads Capital Fund by \$6,951,803; for the Surface Water Capital Fund by \$356,512 and by increasing the Total Funds appropriation to \$92,603,906 as follows:

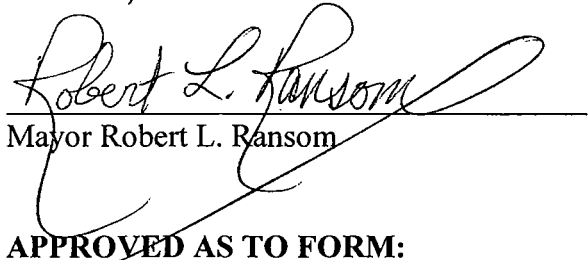
General Fund	\$29,091,217	\$29,263,165
Street Fund	2,469,877	2,559,651
Arterial Street Fund	0	
Surface Water Management Fund	4,982,116	5,162,967
General Reserve Fund	0	
Code Abatement Fund	100,000	
Asset Seizure Fund	23,000	
Public Arts Fund	0	115,775
General Capital Fund	13,653,930	18,951,460
City Facility-Major Maintenance Fund	60,000	
Roads Capital Fund	27,417,116	34,368,919
Surface Water Capital Fund	1,405,560	1,762,072
Vehicle Operations/Maintenance Fund	88,717	
Equipment Replacement Fund	138,180	
Unemployment Fund	10,000	
Total Funds	<u>\$79,439,713</u>	<u>\$92,603,906</u>

Section 2. Re-appropriation of Unused 2005 Budget Appropriation. The 2006 Budget is amended as set forth in Exhibit 1 and increases the Total Funds appropriation by \$13,023,418.

Section 3. Amending the 2006 Budget. The 2006 Budget is amended to include unanticipated permit revenue and existing fund balance to be used for purposes as set forth in Exhibit 1 and increases the Total Funds appropriation by \$140,775. These amendments include the addition permit review revenue totaling \$25,000 to be used for engineering development review services and using fund balance in the Public Arts Fund to increase the appropriation by \$115,775 for the design and installation of public art.

Section 4. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

PASSED BY THE CITY COUNCIL ON March 27, 2006

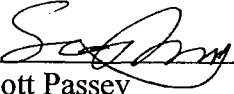


Mayor Robert L. Ransom

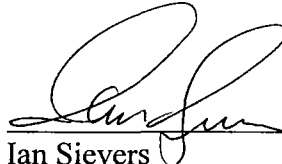
ATTEST:

APPROVED AS TO FORM:

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Scott Passey
City Clerk



Ian Sievers
City Attorney

Publication Date: *March 30, 2006*
Effective Date: *April 4, 2006*