

ORIGINAL

ORDINANCE NO. 346

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE 342 BY INCREASING THE APPROPRIATION IN THE GENERAL FUND AND ADDING THE POSITION OF EMERGENCY MANAGEMENT COORDINATOR TO THE CITY'S EXEMPT SALARY SCHEDULE.

WHEREAS, the 2004 Budget was adopted in Ordinance 342; and

WHEREAS, the 2004 Exempt Salary Schedule was included in the 2004 Budget; and

WHEREAS, emergency management is a responsibility of the City;

WHEREAS, the City has been awarded a Federal Emergency Management Agency (FEMA) Emergency Management Performance Grant (EMPG) in the amount of \$21,273,

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amending Section 2 of Ordinance No. 342. The City hereby amends Section 2 of Ordinance No. 342, the 2004 Annual Budget, by increasing the appropriation from the General Fund by \$28,700 for a General Fund appropriation of \$25,274,898 and by increasing the Total Funds appropriation to \$58,352,872 as follows:

General Fund	\$25,246,198	\$25,274,898
Street Fund	2,446,336	
Arterial Street Fund	348,546	
Surface Water Management Fund	1,822,806	
General Reserve Fund	0	
Development Services Fund	1,765,366	
Code Abatement Fund	100,000	
Asset Seizure Fund	23,000	
Public Arts Fund	0	
General Capital Fund	13,935,853	
Roads Capital Fund	10,788,377	
Surface Water Capital Fund	1,602,340	
Vehicle Operations/Maintenance Fund	55,300	
Equipment Replacement Fund	180,050	
Unemployment Fund	10,000	
Total Funds	<u>\$58,324,172</u>	<u>\$58,352,872</u>

Section 2. Appropriation for the Emergency Management Coordinator. The estimated cost for the Emergency Management Coordinator for 2004 is \$58,700. The City applied for and was awarded an Emergency Management Performance grant from FEMA in the

amount of \$21,273. There is \$30,000 available within the City's Emergency Management program to fund the position. The remaining funding required for the position in the amount of \$7,427 will be appropriated from the General Fund fund balance, utilizing 1991-2001 COPS Universal Hiring Grant funds received in 2003. The City Manager is hereby authorized to utilize \$7,427 from the General Fund fund balance for the Emergency Management Coordinator and is authorized to expense the funds to pay for the total cost the position.


Section 3. Net Impact on the General Fund. This ordinance decreases the budgeted ending fund balance of the General Fund by \$7,427 to \$3,280,955.

Section 4. Exempt Salary Schedule. The 2004 Exempt Salary Schedule will be amended to add Emergency Management Coordinator to Range 64 of the schedule.

Section 4. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 5. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

PASSED BY THE CITY COUNCIL ON February 9, 2004



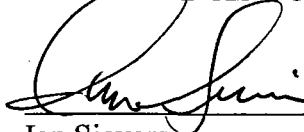
Mayor Ronald B. Hansen

ATTEST:



Sharon Mattioli, CMC
City Clerk

APPROVED AS TO FORM:



Ian Sievers
City Attorney

Publication Date: February 12, 2004
Effective Date: February 17, 2004