

STATE OF THE CITY JUNE 13, 2024



NOW ARRIVING











185th and 145th Street Station Subareas

Vision 2029



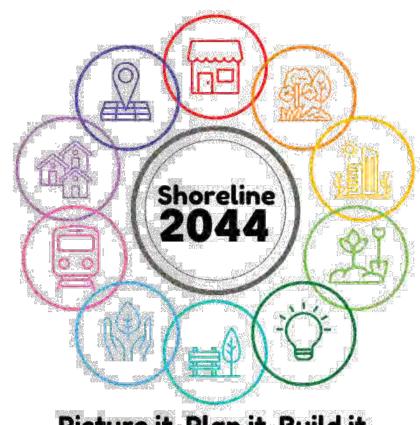


Vision 2029 – Three Core Values

- > Equity
- ➤ Climate action
- > Housing

Climate Action

Equity



Picture it. Plan it. Build it.

Housing

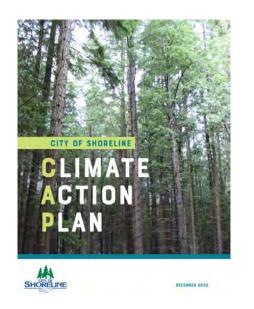
Equity





Climate Action













Our Goals

- > Reduce emissions
- Enhance ecosystem health and sequestration
- > Increase resilience and prepareness









Housing









Point in time count





St. Margaret's Place

PERMANENT SUPPORTIVE HOUSING

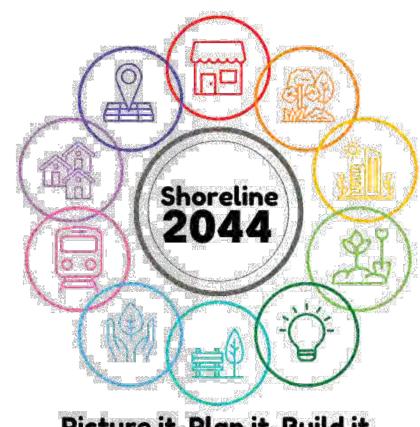


The Oaks

24/7 SHELTERS

Climate Action

Equity



Picture it. Plan it. Build it.

Housing

Infrastructure

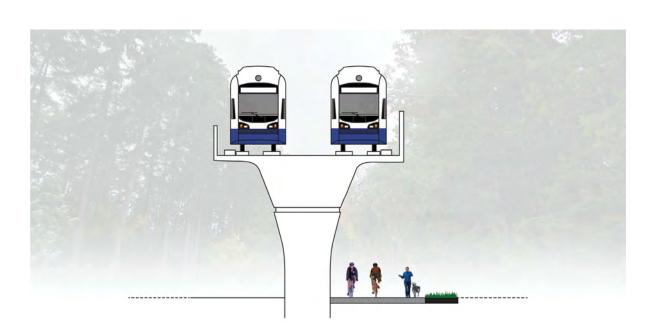


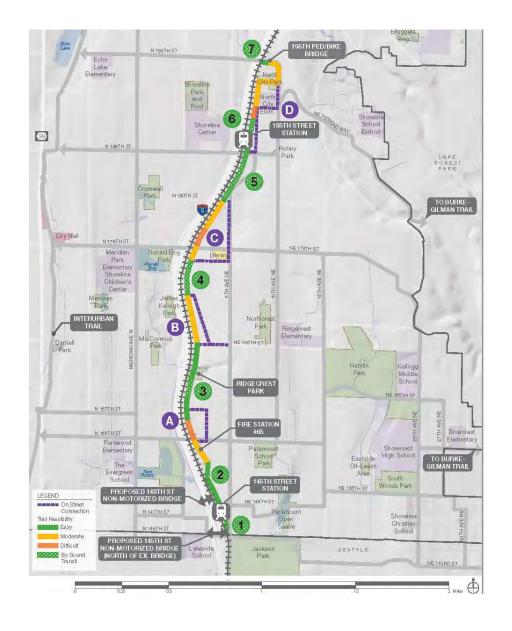


145TH CORRIDOR

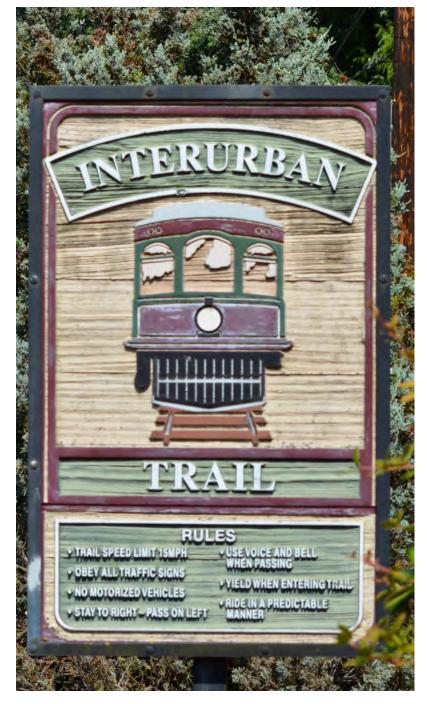


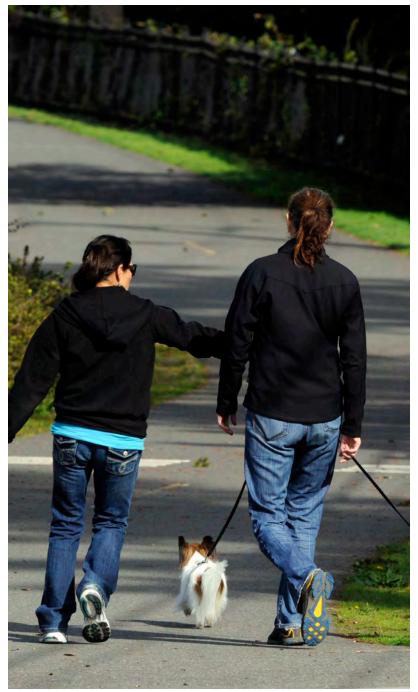






Trail Along the Rail











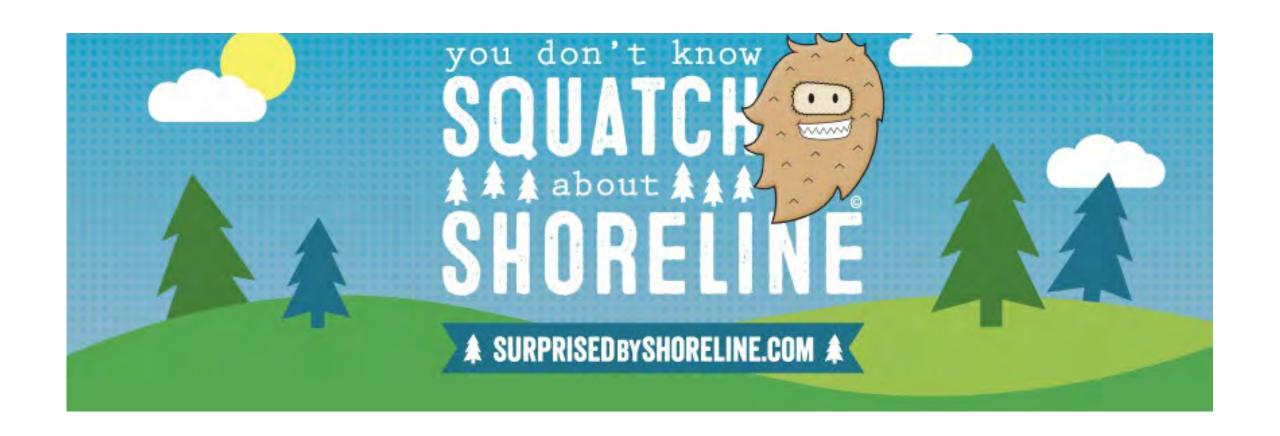












Bristol S. Ellington

CITY MANAGER

2023 Accomplishments

- > 5,600+ permit applications
- > 4,270 inspections building construction customers
- > 3,275 right-of-way permit inspections
- > 561 sewer inspections

- Adopted new Cottage Housing regulations
- New requirements for ground floor commercial space in multi-family buildings

- Connected 240 small business owners with resources
- ➤ Issued 2 mixed use building permits under Deep Green Incentive program for a total of 790 LEED Platinum units
- Awarded \$38 million in grant funding for capital projects, with over \$36 million for the 145th Corridor Project.
- > Collected:
 - \$2.8 million in Transportation Impact Fees
 - \$4.2 million in Park Impact Fees

- > 760 pothole repairs
- Cleaned 53 miles of wastewater main pipe and inspected another 17 miles
- Removed 1,189 graffiti tags

Processed 740 public disclosure requests

Capital Projects



175th Corridor





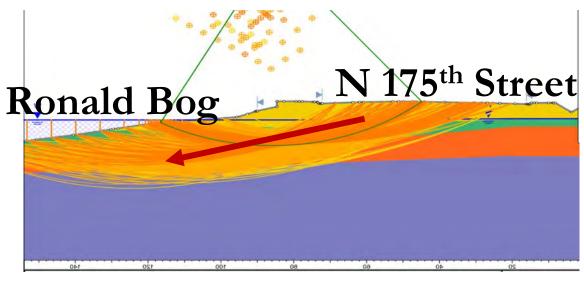




175th Corridor

- **➤** Sidewalks
- ➤ Bike lanes
- ➤ Improved traffic flow





Trees & Transportation

- We are committed to saving as many trees as possible on capital projects
- We work closely with arborist to protect and preserve trees
- We can't achieve climate goals without improving sidewalks and streets for a more accessible community
- Largest contributor to GHG emissions is transportation 55%







Transportation – Walk, Ride, and Roll





















ScooterShare

BikeShare

EV Charging

CarShare

The City's Financial Health

City of Shoreline









Thank You

