ORDINANCE NO. 1015

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON AMENDING THE 2023-2024 FINAL BIENNIAL BUDGET, AS AMENDED, ADOPTING BUDGET AMENDMENTS TO REFLECT ACCEPTANCE OF A FEDERAL GRANT AWARD AND AMENDING THE SALARY RANGE PLACEMENT TABLE.

WHEREAS, the City of Shoreline is a non-charter optional municipal code city as provided in Title 35A RCW, incorporated under the laws of the state of Washington, and established a midbiennial budget process in accordance with the provisions of chapter 35A.34 as set forth in chapter 3.02 SMC; and

WHEREAS, on November 21, 2022, the City Council adopted Ordinance No. 973, adopting a fiscal biennial budget for 2023-2024 that satisfied the requirements of Washington State law and, has amended that biennial budget previously on four occasions with Ordinance No. 981, Ordinance No. 982, Ordinance No. 993, and Ordinance 1006; and

WHEREAS, while the City amended the 2023-2024 Final Biennial Budget as part of the required Mid-Biennial review and modifications, additional adjustments of the budget are needed due to award of a federal grant that was not known when the last amendment was adopted; and

WHEREAS, the City has been notified of award of a grant in the amount of \$1 million from the United States Department of Agriculture Forest Service Urban & Community Forestry Inflation Reduction Act Grant to assist the City in implementing several objectives from the City's 2023 Urban Forest Strategic Plan; and

WHEREAS, in order to administer the objectives, a limited-term urban forestry program specialist is needed; thus, an amendment to the Salary Range Placement Table to reflect this new position is needed; and

WHEREAS, the City has performed reviews of certain positions within City departments and has determined that positions need to be reclassified, added, and/or deleted, thereby requiring amendment to the Salary Range Placement Table; and

WHEREAS, the City Council discussed the amendments to the 2023-2024 Final Biennial budget, as amended, at its June 17, 2024, regular meeting; and

WHEREAS, the City Council has determined that it is in the best interest of the City to receive the grant funding and finds that the proposed modification to the 2023-2024 Biennial Budget reflects the City's desire to implement its Urban Forest Strategic Plan and, therefore, desires to adopt the modification to the 2023-2024 Biennial Budget; and

WHEREAS, the City Council also desires to adopt changes to the 2024 Salary Range Placement Table to position titles and classifications;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Adoption of 2023-2024 Budget Modification. The City Council hereby amends the 2023-2024 Final Biennial Budget, as adopted by Ordinance No. 973 and amended by Ordinance Nos. 981, 982, 993, and 1006 according to the budget modification as follows:

Fund Description	Current	Revised
	Appropriation	Appropriation
	(Ord. 1006)	(Ord. 1015)
General Fund	136,792,565	137,792,565
Shoreline Secure Storage Fund	3,000,000	3,000,000
Street Fund	5,040,446	5,040,446
Code Abatement Fund	200,000	200,000
State Drug Forfeiture Fund	36,486	36,486
Public Arts Fund	245,321	245,321
Federal Drug Forfeiture Fund	26,000	26,000
Property Tax Equalization Fund		
Federal Criminal Forfeiture Fund	28,823	28,823
Restricted Tree Fund*	147,613	147,613
Transportation Impact Fees Fund	4,203,355	4,203,355
Park Impact Fees Fund	7,972,751	7,972,751
Revenue Stabilization Fund	-	-
2006/2016 UTGO Bond Fund	-	-
2009/2019 LTGO Bond Fund	2,195,895	2,195,895
2020 LTGO Bond Fund	515,676	515,676
2013 LTGO Bond Fund	830,000	830,000
Sidewalk LTGO Bond Fund	1,794,875	1,794,875
VLF Revenue Bond	1,209,936	1,209,936
2022 Parks UTGO Bond	5,892,504	5,892,504
General Capital Fund	64,818,324	64,818,324
City Facility-Major Maintenance	1,365,025	1,365,025
Fund		
Roads Capital Fund	95,311,854	95,311,854
Sidewalk Expansion Fund	13,494,720	13,494,720
Surface Water Utility Fund	32,013,564	32,013,564
Wastewater Utility Fund	57,361,882	57,361,882
Equipment Replace. Fund	1,499,011	1,499,011
Vehicle Maint. & Ops. Fund	686,192	686,192
Unemployment Fund	135,000	135,000
Total Funds	436,817,819	437,817,819

Section 2. Amendment –Range Placement Table. The City Council hereby amends the 2023-2024 Final Biennial Budget, as amended, by amending the 2024 Salary Range Placement Table as set forth in Exhibit A to this Ordinance.

Section 3. Transmittal of Budget. The Administrative Services Director is hereby directed to transmit to the Office of the State Auditor and to the Association of Washington Cities a complete copy of the budget herein referred to as adopted.

Section 4. Severability. Should any section, subsection, paragraph, sentence, clause, or phrase of this Ordinance or its application to any person or situation be declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this Ordinance or its application to any person or situation.

Section 5. Corrections by City Clerk or Code Reviser. Upon approval of the City Attorney, the City Clerk and/or the Code Reviser are authorized to make necessary corrections to this Ordinance, including the corrections of scrivener or clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering and references.

Section 6. Publication and Effective Date. A summary of this Ordinance consisting of the title shall be published in the official newspaper. This Ordinance shall take effect and be in full force five days after publication.

PASSED BY THE CITY COUNCIL ON JUNE 24, 2024.

Mayor Christopher Roberts

ATTEST:

APPROVED AS TO FORM:

Assica Simulcik Smith

City Clerk

City Attornay

Date of Publication:

June 27, 2024

Effective Date:

July 2, 2024



4.62%

 City of Shoreline
 June '22 cpi-U
 326.7

 Range Placement Table
 June '23 cpi-U
 341.7

2.5% Between Ranges; 4% Between Steps Estimated % Change 4.62% Effective: January 1, 2024

2024 Min wage: \$16.28 100% of % Change: 4.62%

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after calculation.

Estimated Mkt Adj:

			Training	Min					Max
Range	Title	FLSA Status	Step 0	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
1									
2									
3			and the second						16.5 34,43
4									16.9 35,29
5								16.72 34,786	17.3 36,1
6							16.48 34,284	17.14 35,655	17.8 37,08
7							16.89 35,141	17.57 36,547	18.: 38,0
8						16.65 34,634	17.32 36,020	18.01 37,461	18. 38,9
9					16.41 34,135	17.07 35,500	17.75 36,920	18.46 38,397	19. 39,9
10					16.82 34,988	17.49 36,388	18.19 37,843	18.92 39,357	19. 40,9
11				16.58 34,484	17.24 35,863	17.93 37,297	18.65 38,789	19.39 40,341	20. 41,9
12				16.99 35,346	17.67 36,759	18.38 38,230	19.11 39,759	19.88 41,349	20. 43,0
13			16.72 34,780	17.42 36,229	18.11 37,678	18.84 39,186	19.59 40,753	20.38 42,383	21. 44,0
14			17.14 35,650	17.85 37,135	18.57 38,620	19.31 40,165	20.08 41,772	20.89 43,443	21. 45,1
15			17.57 36,541	18.30 38,063	19.03 39,586	19.79 41,169	20.58 42,816	21.41 44,529	22. 46,3
16			18.01 37,454	18.76 39,015	19.51 40,576	20.29 42,199	21.10 43,887	21.94 45,642	22. 47,4



City of Shoreline Range Placement Table

2024 Min wage: \$16.28

2.5% Between Ranges; 4% Between Steps

June '22 cpi-U June '23 cpi-U Estimated % Change

100% of % Change:

326.7 341.7 4.62% 4.62%

Estimated Mkt Adj: Effective: 4.62%

January 1, 2024

			Training	Min					Max
Range	Title F	LSA Status	Step 0	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
17			18.46	19.23	20.00	20.80	21.63	22.49	23.39
			38,391	39,990	41,590	43,254	44,984	46,783	48,654
18			18.92	19.71	20.50	21.31	22.17	23.05	23.98
			39,351	40,990	42,630	44,335	46,108	47,953	49,871
19			19.39	20.20	21.01	21.85	22.72	23.63	24.58
			40,334	42,015	43,695	45,443	47,261	49,151	51,117
20			19.88	20.70	21.53	22.39	23.29	24.22	25.19
			41,343	43,065	44,788	46,5 <mark>7</mark> 9	48,443	50,380	52,395
21			20.37	21.22	22.07	22.95	23.87	24.83	25.82
			42,376	44,142	45,908	47,744	49,654	51,640	53,705
22			20.88	21.75	22.62	23.53	24.47	25.45	26.47
			43,436	45,245	47,055	48,938	50,895	52,931	55,048
23			21.40	22.30	23.19	24.12	25.08	26.08	27.13
			44,522	46,377	48,232	50,161	52,167	54,254	56,424
24			21.94	22.85	23.77	24.72	25.71	26.74	27.81
			45,635	47,536	49,437	51,4 <mark>1</mark> 5	53,472	55,610	57,835
25			22.49	23.43	24.36	25.34	26.35	27.40	28.50
			46,775	48,724	50,673	52,700	54,808	57,001	59,281
26			23.05	24.01	24.97	25.97	27.01	28.09	29.21
			47,945	49,942	51,940	54,D18	56,179	58,426	60,763
27	Parking Enforcement Officer Non-Ex	xempt, Hourly	23.63	24.61	25.60	26.62	27.68	28.79	29.94
			49,143	51,191	53,239	55,368	57,583	59,886	62,282
28			24.22	25.23	26.24	27.28	28.38	29.51	30.69
			50,372	52,471	54,570	56,752	59,023	61,383	63,839
29			24.82	25.86	26.89	27.97	29.09	30.25	31.46
			51,631	53,783	55,934	58,171	60,498	62,918	65,435
30			25.44	26.50	27.56	28.67	29.81	31.01	32.25
			52,922	55,127	57,332	59,626	62,011	64,491	67,071



City of Shoreline **Range Placement Table** June '22 cpi-U

326.7 341.7

4.62%

Estimated Mkt Adj:

Effective:

4.62%

2.5% Between Ranges; 4% Between Steps

June '23 cpi-U Estimated % Change

January 1, 2024

2024 Min wage: \$16.28

100% of % Change:

4.62%

			Training	Min					Max
Range	Title	FLSA Status	Step 0	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
31			26.08	27.17	28.25	29.38	30.56	31.78	33.05
			54,245	56,505	58,766	61,116	63,561	66,103	68,747
32			26.73	27.85	28.96	30.12	31.32	32.57	33.88
			55,601	57,918	60,235	62,644	65,150	67,756	70,466
33	Parking Enforcement Officer	Non-Exempt, Hourly	27.40	28.54	29.68	30.87	32.11	33.39	34.72
			56,991	59,366	61,741	64,210	66,779	69,450	72,228
34			28.08	29.25	30.43	31.64	32.91	34.22	35.59
			58,416	60,850	63,284	65,815	68,448	71,186	74,033
35			28.79	29.99	31.19	32.43	33.73	35.08	36.48
			59,876	62,371	64,866	67,461	70,159	72,966	75,884
36	Administrative Assistant I	Non-Exempt, Hourly	29.51	30.74	31.97	33.24	34.57	35.96	37.39
	WW Utility Customer Service Rep	Non-Exempt, Hourly	61,373	63,931	66,488	69,147	71,913	74,790	77,781
37			30.24	31.50	32.76	34.08	35.44	36.86	38.33
			62,908	65,529	68,150	70,876	73,711	76,660	79,726
38	Finance Technician	Non-Exempt, Hourly	31.00	32.29	33.58	34.93	36.32	37.78	39.29
	Payroll Technician	Non-Exempt, Hourly	64,480	67,167	69,854	72,648	75,554	78,576	81,719
	WW Utility Accounting Technician	Non-Exempt, Hourly							
39			31.78	33.10	34.42	35.80	37.23	38.72	40.27
			66,092	68,846	71,600	74,464	77,443	80,540	83,762
40	Administrative Assistant II	Non-Exempt, Hourly	32.57	33.93	35.28	36.70	38.16	39.69	41.28
	Recreation Specialist I	Non-Exempt, Hourly	67,745	70,567	73,390	76,326	79,379	82,554	85,856
41	Permit Technician	Non-Exempt, Hourly	33.38	34.77	36.17	37.61	39.12	40.68	42.31
			69,438	72,332	75,225	78,234	81,363	84,618	88,003
42	Human Resources Technician	Non-Exempt, Hourly	34.22	35.64	37.07	38.55	40.09	41.70	43.37
	Public Disclosure Specialist	Non-Exempt, Hourly	71,174	74,140	77,105	80,190	83,397	86,733	90,203
	Senior Finance Technician	Non-Exempt, Hourly							



City of ShorelineJune '22 cpi-U326.7Range Placement TableJune '23 cpi-U341.72.5% Between Ranges; 4% Between StepsEstimated % Change4.62%

2024 Min wage: \$16.28 100% of % Change: 4.62%

Estimated Mkt Adj:

Effective: January 1, 2024

4.62%

			Training	Min					Max
Range	Title	FLSA Status	Step 0	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
	Transportation Specialist	Non-Exempt, Hourly							
43	Legal Assistant	Non-Exempt, Hourly	35.07 72,954	36.54 75,993	38.00 79,033	39.52 82,194	41.10 85,482	42.74 88,902	44.45 92,458
44	Administrative Assistant III Environmental Program Specialist IT Specialist I Limited Term Urban Forestry Program Specialist Public Art Coordinator Records Coordinator Recreation Specialist II Special Events Coordinator Web/Video Support Specialist	Non-Exempt, Hourly	35.95 74,778	37.45 77,893	38.95 81,009	40.50 84,249	42.12 87,619	43.81 91,124	45.56 94,769
45			36.85 76,647	38.38 79,841	39.92 83,034	41.52 86,356	43.18 89,810	44.90 93,402	46.70 97,138
46	Assistant Planner Communication Specialist Procurement Coordinator Traffic Operations Specialist Surface Water Inspector	EXEMPT, Annual Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly	37.77 78,563	39.34 81,837	40.92 85,110	42 .56 88,514	44.26 92,055	46.03 95,737	47.87 99,567
47	CRT Representative GIS Technician	Non-Exempt, Hourly Non-Exempt, Hourly	38.72 80,527	40.33 83,883	41.94 87,238	43.62 90,727	45.36 94,356	47.18 98,131	49.07 102,056



4.62%

City of Shoreline June '22 cpi-U **Range Placement Table** June '23 cpi-U 2.5% Between Ranges; 4% Between Steps Estimated % Change

2024 Min wage: \$16.28 100% of % Change: 4.62%

4.62% Effective: January 1, 2024

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after calculation.

326.7

341.7

Estimated Mkt Adj:

			Training	Min					Max
Range	Title	FLSA Status	Step 0	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
48	Accountant Construction Inspector	EXEMPT, Annual Non-Exempt, Hourly	39.68 82,540	41.34 85,980	42.99 89,419	44.71 92,996	46.50 96,715	48.36 100,584	50.29 104,607
	Executive Assistant to City Manager IT Specialist II Plans Examiner I PRCS Rental & System Coordinator Surface Water Program Specialist	EXEMPT, Annual Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly							
	Code Enforcement Officer Deputy City Clerk	Non-Exempt, Hourly Non-Exempt, Hourly	40.67 84,604	42.37 88,129	44.06 91,654	45.83 95,320	47.66 99,133	49.57 103,099	51.55 107,223
50	Associate Planner Combination Inspector IT Functional Analyst Limited Term Community Support Specialist Utility Operations Specialist WW Utility Specialist	EXEMPT, Annual Non-Exempt, Hourly EXEMPT, Annual EXEMPT, Annual Non-Exempt, Hourly Non-Exempt, Hourly	41.69 86,719	43.43 90,332	45.17 93,946	46.97 97,703	48.85 101,612	50.81 105,676	52.84 109,903
51	Affordable Housing Coordinator Community Engagement Coordinator Community Opportunities Coordinator Emergency Management Coordinator GIS Analyst Payroll Supervisor PRCS Supervisor I - Recreation	EXEMPT, Annual	42.73 88,887	44.51 92,591	46.30 96,294	48.15 100,146	50.07 104,152	52.08 108,318	54.16 112,651
52	Grounds Maintenance Supervisor IT Specialist III IT Systems Analyst I Plans Examiner II Senior Surface Water Program Specialist	EXEMPT, Annual Non-Exempt, Hourly EXEMPT, Annual Non-Exempt, Hourly Non-Exempt, Hourly	43.80 91,109	45.63 94,905	47.45 98,702	49.35 102,650	51.32 106,756	53.38 111,026	55.51 115,467



 City of Shoreline
 June '22 cpi-U

 Range Placement Table
 June '23 cpi-U

 2.5% Between Ranges; 4% Between Steps
 Estimated % Change

 June '23 cpi-U
 341.7

 Estimated % Change
 4.62%

 100% of % Change:
 4.62%

Estimated Mkt Adj: Effective: 4.62%

January 1, 2024

2024 Min wage: \$16.28 100% of % Change: 4.

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after calculation.

326.7

			Training	Min					Max
Range	Title	FLSA Status	Step 0	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
53	B&O Tax Analyst	EXEMPT, Annual	44.90	46.77	48.64	50.58	52.61	54.71	56.90
	Budget Analyst	EXEMPT, Annual	93,387	97,278	101,169	105,216	109,425	113,802	118,354
	Management Analyst			- 1		- 1	- 1	- 1	
	Web Systems Analyst	EXEMPT, Annual							
54	PW Maintenance Superintendent	EXEMPT, Annual	46.02	47.94	49.86	51.85	53.92	56.08	58.32
		EXEMPT, Annual	95,722	99,710	103,698	107,846	112,160	116,647	121,313
55	Code Enforcement and CRT Supervisor	EXEMPT, Annual	47.17	49.14	51.10	53.15	55.27	57.48	59.78
	PRCS Supervisor II - Recreation	EXEMPT, Annual	98,115	102,203	106,291	110,543	114,964	119,563	124,345
	Senior Human Resources Analyst	EXEMPT, Annual							
56	Equity and Social Justice Coordinator	EXEMPT, Annual	48.35	50.36	52.38	54.47	56.65	58.92	61.28
	IT Systems Analyst II	EXEMPT, Annual	100,567	104,758	108,948	113,306	117,838	122,552	127,454
	Plans Examiner III	Non-Exempt, Hourly		- 1	- 1		- 1		
	Senior Planner	EXEMPT, Annual							
	CMO Performance Management & Continuous			-					
57	Improvement Analyst	EXEMPT, Annual	49.56	51.62	53.69	55.84	58.07	60.39	62.81
	Communications Program Manager	EXEMPT, Annual	103,082	107,377	111,672	116,139	120,784	125,616	130,640
	Engineer I - Capital Projects	EXEMPT, Annual					- 1		
	Engineer I - Development Review	EXEMPT, Annual		- 1	- 1		ı		
	Engineer I - Surface Water	EXEMPT, Annual			- 1			- 1	
	Engineer I - Traffic	EXEMPT, Annual			1		- 1	- 1	
	Engineer I - Wastewater	EXEMPT, Annual			- 1	- 1			
	Grants Administrator	EXEMPT, Annual			- 1		- 1	- 1	
	Senior Accounting Analyst	EXEMPT, Annual			- 1		1	- 1	
	Senior Budget Analyst	EXEMPT, Annual			- 1	- 1	- 1	- 1	
	Senior Management Analyst	EXEMPT, Annual							
58	Environmental Sustainability Program Manager	EXEMPT, Annual	50.80	52.91	55.03	57.23	59.52	61.90	64.38
			105,659	110,061	114,464	119,042	123,804	128,756	133,906



City of Shoreline

June '22 cpi-U

326.7

Range Placement Table 2.5% Between Ranges; 4% Between Steps June '23 cpi-U Estimated % Change 341.7 4.62% Estimated Mkt Adj:

4.62%

2024 Min wage: \$16.28

100% of % Change:

4.62%

Effective:

January 1, 2024

			Training	Min					Max
Range	Title	FLSA Status	Step 0	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
59	Lynnwood Link Extension Light Rail Project Manager	EXEMPT, Annual	52.07	54.24	56.41	58.66	61.01	63.45	65.99
	Parks Bond Project Manager	EXEMPT, Annual	108,300	112,813	117,325	122,018	126,899	131,975	137,254
60	City Clerk	EXEMPT, Annual	53.37	55.59	57.82	60.13	62.53	65.04	67.64
	IT Projects Manager	EXEMPT, Annual	111,008	115,633	120,258	125,069	130,071	135,274	140,685
	IT Systems Analyst III	EXEMPT, Annual		- 1			- 1	- 1	
	Network Administrator	EXEMPT, Annual		- 1					
61	Engineer II - Capital Projects	EXEMPT, Annual	54.70	56.98	59.26	61.63	64.10	66.66	69.33
	Engineer II - Development Review	EXEMPT, Annual	113,783	118,524	123,265	128,195	133,323	138,656	144,202
	Engineer II - Surface Water	EXEMPT, Annual						- 1	
	Engineer II - Traffic	EXEMPT, Annual							
	Engineer II - Wastewater	EXEMPT, Annual	1154						
	Parks Superintendent	EXEMPT, Annual						- 1	
	Structural Plans Examiner	EXEMPT, Annual							
62	Wastewater Manager	EXEMPT, Annual	56.07	58.41	60.74	63.17	65.70	68.33	71.06
1			116,628	121,487	126,346	131,400	136,656	142,123	147,808
63	CMO Progam Manager	EXEMPT, Annual	57.47	59.87	62.26	64.75	67.34	70.04	72.84
	Engineer III - Lead Project Manager	EXEMPT, Annual	119,543	124,524	129,505	134,685	140,073	145,676	151,503
	Permit Services Manager	EXEMPT, Annual							
64	Community Services Manager	EXEMPT, Annual	58.91	61.36	63.82	66.37	69.03	71.79	74.66
	Finance Manager - Budget and Tax	EXEMPT, Annual	122,532	127,637	132,743	138,052	143,575	149,318	155,290
	IT Supervisor	EXEMPT, Annual	是解源制度的						
	Recreation and Cultural Services Superintendent	EXEMPT, Annual							
65	City Traffic Engineer	EXEMPT, Annual	60.38	62.90	65.41	68.03	70.75	73.58	76.53
	Development Review and Construction Manager	EXEMPT, Annual	125,595	130,828	136,061	141,504	147,164	153,050	159,173
	Construction Services Manager	EXEMPT, Annual						- 1	
	Development Review Manager	EXEMPT, Annual						- 1	
	Economic Development Program Manager	EXEMPT, Annual							



City of Shoreline Range Placement Table 2.5% Between Ranges; 4% Between Steps

 June '22 cpi-U
 326.7

 June '23 cpi-U
 341.7

 Estimated % Change
 4.62%

Estimated Mkt Adj: Effective: **4.62%** January 1, 2024

2024 Min wage: \$16.28

100% of % Change: 4.62%

			Training	Min					Max
Range	Title	FLSA Status	Step 0	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
	Intergovernmental / CMO Program Manager	EXEMPT, Annual							
	Planning Manager	EXEMPT, Annual		- 1	- 1	- 1	- 1	- 1	
	Surface and Wastewater Systems Manager	EXEMPT, Annual		- 1	- 1		- 1	- 1	
	Transportation Services Manager	EXEMPT, Annual					- 1		
66	Assistant City Attorney	EXEMPT, Annual	61.89	64.47	67.05	69.73	72.52	75.42	78.44
	Building Official	EXEMPT, Annual	128,735	134,099	139,463	145,041	150,843	156,877	163,152
	Finance Manager - Operations and Accounting	EXEMPT, Annual				- 1			
67	Engineering Manager	EXEMPT, Annual	63.44	66.08	68.73	71.47	74.33	77.31	80.40
	Parks, Fleet and Facilities Manager	EXEMPT, Annual	131,953	137,451	142,949	148,667	154,614	160,799	167,231
68			65.03	67.73	70.44	73.26	76.19	79.24	82.41
			135,252	140,888	146,523	152,384	158,480	164,819	171,411
69	Information Technology Manager	EXEMPT, Annual	66.65	69.43	72.20	75.09	78.10	81.22	84.47
	Utility & Operations Manager	EXEMPT, Annual	138,633	144,410	150,186	156,194	162,441	168,939	175,697
70			68.32	71.16	74.01	76.97	80.05	83.25	86.58
			142,099	148,020	153,941	160,099	166,503	173,163	180,089
71	City Engineer	EXEMPT, Annual	70.02	72.94	75.86	78.89	82.05	85.33	88.75
			145,652	151,721	157,789	164,101	170,665	177,492	184,591
72			71.78	74.77	77.76	80.87	84.10	87.47	90.96
		1	149,293	155,514	161,734	168,204	174,932	181,929	189,206
73			73.57	76.64	79.70	82.89	86.20	89.65	93.24
			153,025	159,401	165,778	172,409	179,305	186,477	193,936



City of Shoreline June '22 cpi-U 326.7 Range Placement Table June '23 cpi-U 341.7 2.5% Between Ranges; 4% Between Steps Estimated % Change 4.62%

2024 Min wage: \$16.28 100% of % Change: 4.62% Estimated Mkt Adj: 4.62% Effective:

January 1, 2024

			Training	Min					Max
Range	Title	FLSA Status	Step 0	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
74			75.41	78.55	81.69	84.96	88.36	91.89	95.57
			156,851	163,387	169,922	176,719	183,788	191,139	198,785
75	Human Resource and Org. Development Director	EXEMPT, Annual	77.29	80.52	83.74	87.09	90.57	94.19	97.96
			160,772	167,471	174,170	181,137	188,382	195,918	203,754
76			79.23	82.53	85.83	89.26	92.83	96.55	100.41
			164,792	171,658	178,524	185,665	193,092	200,816	208,848
77	Administrative Services Director	EXEMPT, Annual	81.21	84.59	87.97	91.49	95.15	98.96	102.92
1	Planning & Community Development Director	EXEMPT, Annual	168,911	175,949	182,987	190,307	197,919	205,836	214,069
	Recreation, Cultural & Community Services Director	EXEMPT, Annual							
78	Public Works Director	EXEMPT, Annual	83.24	86.71	90.17	93.78	97.53	101.43	105.49
			173,134	180,348	187,562	195,065	202,867	210,982	219,421
79	City Attorney	EXEMPT, Annual	79.56	88.87	92.43	96.13	99.97	103.97	108.13
			177,463	184,857	192,251	199,941	207,939	216,256	224,907
80			79.56	91.10	94.74	98.53	102.47	106.57	110.83
			181,899	189,478	197,057	204,940	213,137	221,663	230,529
81	Assistant City Manager	EXEMPT, Annual	79.56	93.37	97.11	100.99	105.03	109.23	113.60
			186,447	194,215	201,984	210,063	218,466	227,204	236,293