

ORDINANCE NO. 232

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE NO. 222, BY INCREASING THE APPROPRIATION FROM THE GENERAL FUND AND AUTHORIZING EXPENDITURES FOR THE GOVERNMENT CHANNEL

WHEREAS, the 2000 Budget was adopted in Ordinance No. 222; and

WHEREAS, the City has authorized the transfer of the cable television franchise from Chambers Cable to AT&T; and

WHEREAS, with the transfer of the cable television franchise and a cable system upgrade, the City now has a dedicated Government Channel operating in both cable television systems within the City; and

WHEREAS, the City is interested in developing and implementing a process to provide programming for the Government Channel to increase public access to government information and services; and

WHEREAS, the City is in receipt of an additional \$30,640 from past franchise fee payments from cable television providers that was not included in the 2000 Budget; and

WHEREAS, the City wishes to use this additional revenue as well as existing expenditure authority in the 2000 Budget to develop and implement the Government Channel; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget;

NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Amending Section 2 of Ordinance No. 222. The City hereby amends Section 2. of Ordinance No. 222, the 2000 Annual Budget, by increasing the appropriation from the General Fund by \$30,640 to \$25,802,418 and by increasing the Total Funds appropriation to \$67,051,525 as follows:

General Fund	\$ 25,771,778	\$ 25,802,418
Development Services Fund	2,372,896	
Street Fund	4,112,972	
Arterial Street Fund	440,608	
Surface Water Mgmt. Fund	5,400,146	
General Capital Fund	8,885,885	
Roads Capital Fund	14,274,025	
Surface Water Capital	2,973,157	

General Reserve Fund	1,670,330	
Equipment Replacement Fund	815,536	
Vehicle Operations/ Maintenance Fund	131,790	
Unemployment Fund	62,621	
Advance Travel Fund	5,140	
Code Abatement Fund	104,000	
Total Funds	<u>\$ 67,020,885</u>	\$ 67,051,525

Section 2. Funds for Government Channel Development. The City Manager is hereby authorized to receive an additional \$30,640 in revenue in the General Fund and expend an additional \$46,000 from the City Manager's Office to develop and implement the City's Government Channel. Of this expenditure amount, \$30,640 will come from the additional revenue and \$15,360 will come from savings from the final 2000 police contract costs.

Section 3. Net Impact on the General Fund. This ordinance increases the resources for the General Fund by \$30,640 and increases the expenditure authority for the General Fund by \$30,640. This ordinance does not change the General Fund 2000 ending fund balance of \$927,391.

Section 4. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 5. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. This ordinance shall take effect and be in full force five (5) days after the date of publication.

PASSED BY THE CITY COUNCIL ON APRIL 10, 2000.




 Mayor Scott Jepsen

ATTEST:



 Sharon Mattioli, CMC
 City Clerk

APPROVED AS TO FORM:



 Ian Sievers
 City Attorney

Date of Publication: April 13, 2000
 Effective Date: April 18, 2000