

ORDINANCE NO. 211

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE NO. 184, AS AMENDED, BY INCREASING THE APPROPRIATION FROM THE ROADS CAPITAL FUND AND AUTHORIZING EXPENDITURES FOR A CAPITAL PROJECT TO DEVELOP THE AURORA CORRIDOR

WHEREAS, the 1999 Budget was adopted in Ordinance No. 184 and included appropriations for the 1999 capital improvement plan; and

WHEREAS, the City of Shoreline has been awarded two grants totaling \$185,185 for development of the Aurora Corridor, including \$25,000 from the Washington State Department of Transportation and \$160,185, representing a portion of a larger \$1.5 million grant, from the federal TEA-21 granting program; and

WHEREAS, the City needs to amend the 1999 budget and capital improvement program to include these new grant revenues and to authorize the expenditures to proceed with the Aurora Corridor project; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget;

NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Amending Section 2 of Ordinance No. 184. The City hereby amends Section 2. of Ordinance No. 184, the 1999 Annual Budget, by increasing the appropriation from the Roads Capital Fund by \$185,185 to \$8,682,830 and by increasing the Total Funds appropriation to \$54,878,969 as follows:

General Fund	\$22,516,106	
Development Services Fund	2,846,447	
Street Fund	3,991,121	
Arterial Street Fund	594,860	
Surface Water Mgmt. Fund	5,178,777	
General Capital Fund	7,248,574	
Roads Capital Fund	8,497,645	8,682,830
Surface Water Capital	1,092,850	
General Reserve Fund	1,583,084	
Asset Depreciation Fund	721,835	
Equipment Rental Fund	147,983	
Unemployment Fund	44,042	
Advance Travel Fund	5,460	
Agency Fund	225,000	
Total Funds	<u>\$ 54,693,784</u>	\$ 54,878,969

Section 2. Grant Revenues for Aurora Corridor Project. The City Manager is hereby authorized to receive \$25,000 from the Washington State Department of Transportation and \$160,815 from the federal TEA-21 grant program into the Roads Capital Fund to be used for the Aurora Corridor Project.

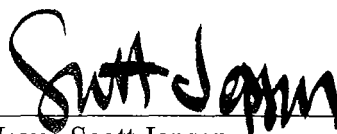
Section 3. Aurora Corridor Capital Project. The City Manager is hereby authorized to expend \$185,185 for the Aurora Corridor Project from the Roads Capital Fund and to include this project on the 1999 Capital Improvement Project List.

Section 4. Net Impact on Roads Capital Fund. This ordinance increases the resources for the Roads Capital Fund by \$185,185 and increases the expenditure authority for the Roads Capital Fund by \$185,185. This has no net impact upon the Roads Capital Fund budgeted ending fund balance of \$6,336,004.

Section 5. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 6. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after the date of publication.

PASSED BY THE CITY COUNCIL ON OCTOBER 25, 1999



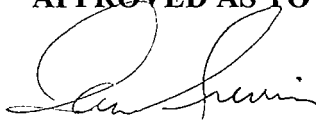
Mayor Scott Jepsen

ATTEST:

APPROVED AS TO FORM:



Sharon Mattioli
City Clerk



Ian Sievers
City Attorney

Date of Publication: October 28, 1999

Effective Date: November 2, 1999