

## AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE NO. 184 AS AMENDED, BY INCREASING THE APPROPRIATION FROM THE GENERAL FUND AND AUTHORIZING EXPENDITURES FOR THE SKYHAWKS SPORTS ACADEMY

WHEREAS, the 1999 Budget was adopted in Ordinance No. 184; and

WHEREAS, the 1999 Budget included funding for the Skyhawks Sports Academy to provide summer youth sports camps; and

WHEREAS, the City has received notification of increased interest from citizens in the SkyHawks Sports Academy and is therefore expanding the availability of the sports camps to meet the increased demand; and

WHEREAS, the City will need to amend the 1999 budget to increase revenues and expenditures for the program expansion; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget;

## NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. <u>Amending Section 2 of Ordinance No. 184</u>. The City hereby amends Section 2. of Ordinance No. 184, as amended, the 1999 Annual Budget, by increasing the appropriation from the General Fund by \$16,915 to \$22,516,106 and by increasing the Total Funds 'appropriation to \$54,619,319 as follows:

| General Fund              | \$ 22,499,191 | \$ 22,516,106 |
|---------------------------|---------------|---------------|
| Development Services Fund | 2,846,447     |               |
| Street Fund               | 3,991,121     |               |
| Arterial Street Fund      | 594,860       |               |
| Surface Water Mgmt. Fund  | 5,178,777     |               |
| General Capital Fund      | 7,248,574     |               |
| Roads Capital Fund        | 8,423,181     |               |
| Surface Water Capital     | 1,092,850     |               |
| General Reserve Fund      | 1,583,084     |               |
| Asset Depreciation Fund   | 721,835       |               |
| Equipment Rental Fund     | 147,983       |               |
| Unemployment Fund         | 44,042        |               |
| Advance Travel Fund       | 5,460         |               |
| Agency Fund               | 225,000       |               |
| Total Funds               | \$ 54,602,405 | \$ 54,619,319 |

Section 2. Funds for SkyHawks Sports Academy. The City Manager is hereby authorized to receive an additional \$16,915 in revenue in the General Fund and expend an additional \$16,075 in the Parks, Recreation, and Cultural Services Department for the SkyHawks Sports Academy.

Section 3. Net Impact on the General Fund. This ordinance increases the resources for the General Fund by \$16,915, increases the expenditure authority for the General Fund by \$16,075, and increases the budgeted ending fund balance to \$66,551 for a net increase of \$840.

Section 4. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 5. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after the date of publication.

PASSED BY THE CITY COUNCIL ON JUNE 14, 1999.

Ian Sievers

City Attorney

APPROVED AS TO FORM:

ATTEST:

Sharon Mattioli

City Clerk

Date of Publication:

Effective Date:

June 17, 1999

June 22, 1999