## **ORDINANCE NO. 116**

## AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE NO. 108 AND THE 1997 ANNUAL BUDGET FOR THE CITY OF SHORELINE.

WHEREAS, the City Council approved an appropriation of \$60,000 for the Office of Neighborhoods Mini-Grants as part of the 1996 Adopted Budget; and

WHEREAS, the Neighborhood Associations were not able to complete mini-grant programs and projects by the end of the 1996 fiscal year; and

WHEREAS, the 1997 City budget was developed with the assumption that the 1996 appropriation for the Neighborhood Mini-Grants would be re-appropriated for 1997; and

WHEREAS, the City Council believes it to be in the best interest of the public health, safety and welfare to re-appropriate the funds for Neighborhood Mini-Grants for fiscal year 1997;

## NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Amending Section 3 of Ordinance No. 108. The City hereby amends Ordinance No. 108, the 1997 Annual Budget, by increasing the beginning fund balance of the General Fund \$55,000 and increasing the appropriation of the General Fund by \$55,000 to \$18,168,223 and by increasing the Total Funds appropriation to \$35,292,207 as follows:

**Section 2.** <u>Summary of Revenues and Expenditures</u>. The budget sets forth totals of estimated revenues and estimated expenditures of each separate fund, and the aggregate totals for all such funds, as summarized below:

General Fund	\$18,168,223
Special Revenue Fund	1,817,385
Street Fund	1,598,697
Arterial Street Fund	464,325
Surface Water Management Fund	3,709,529
Special Capital Improvement Fund	7,716,443
General Reserve Fund	1,275,739
Asset Depreciation Fund	180,000
Equipment Rental Fund	108,466
Unemployment Fund	20,000
Advance Travel Fund	5,000

Section 3. Neighborhood Mini-Grants Expenditure. The sum of \$55,000 is hereby authorized for expenditure from the General Fund to the Office of Neighborhoods to be used specifically for the Neighborhood Mini-Grant Program for the fiscal year 1997.

Section 4. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 5. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. This ordinance shall take effect and be in full force five (5) days after the date of publication.

PASSED BY THE CITY COUNCIL ON MARCH 24, 1997.

ATTEST:

Sharon Mattioli, CMC

City Clerk

APPROVED AS TO FORM:

Shawn Mattion

Bruce Disend City Attorney

Date of Publication: March 28, 1997

Effective Date:

April 2, 1997