

### Parks, Recreation & Cultural Services/Tree Board Meeting Minutes

The purpose of these minutes is to capture a high-level summary of the Board's discussion and action. This is not a verbatim transcript. Meeting audio is available on the <u>City's website</u> (in the 'Event' column, select a meeting to listen to).

### Call to Order/Attendance/Welcome

At 7pm, the meeting was called to order by Chair McIntyre who presided.

**Board members present:** Chair Dustin McIntyre, Vice Chair Sara Raab McInerny, Genny Arredondo, Jean Hilde, Jonathan Garner, Katie Lorah, Cindil Redick-Ponte, Youth Representative Millie Wang

Absent: Katie Lorah, Jonathan Garner

**Guests:** Deputy Mayor Robertson

**City Staff present:** Recreation, Cultural and Community Services (RCCS) Director Mary Reidy, Administrative Assistant III Lori Henrich, Administrative Services Director Sara Lane, Public Art Coordinator Mylinda Sneed, Parks, Fleet and Facilities Manager Nick Borer, Parks Superintendent Kirk Peterson, Senior Parks Maintenance Worker – Urban Forestry Kevin Hickenbottom, Parks Bond Project Manager Jacob Bilbo

### Land Acknowledgment read by Cindil Redick-Ponte

We acknowledge the land on which our work started as the traditional home of the Coast Salish and Snohomish peoples. We take this opportunity to thank the original caretakers and storytellers of this land who are still here, and to recognize the immense culture of these peoples by remembering their history and traditions. We invite you to recognize our government's history of unfair treatment and lack of accountability against Indigenous communities as we push to raise visibility and education about them.

### Approval of Agenda

Chair McIntyre called for a discussion to amend the agenda to allow for an extended public comment period and to adjourn at 9:10pm. Ms. Hilde made a motion to move the Community Engagement Committee action item to the September agenda. Ms. Redick-Ponte seconded. Chair McIntyre called for a vote and the amendment was approved by unanimous consent. Chair McIntyre moved to change the adjourn time to 9:10pm. Ms. Redick-Ponte seconded. All were in favor, the motion carried.

### Approval of July 27, 2023 Meeting Minutes

Chair McIntyre called for a motion to approve the meeting minutes. So moved by Ms. Arredondo and seconded by Ms. Raab McInerny. The agenda was approved by unanimous consent.

### **Public Comment**

Seven members of the public signed up to speak. An archive of written comments submitted to the Board are available on the City's website.

- 1. Janet Way, Shoreline, spoke as a representative of Shoreline Preservation Society about the recent tree loss on N 155<sup>th</sup> Street. She noted various ways of accommodating street trees and asked the Board to advise the Council to come up with alternative solutions for street trees and sidewalks.
- 2. Charles Anstett, Lake Forest Park, spoke about the various organizations that attended the tree rally, and reiterated Ms. Way's request for a recommendation from the Board to the Council.
- 3. Michelle Moyes, Shoreline, shared her concerns about the tree removal on both N 155<sup>th</sup> Street and 15<sup>th</sup> Avenue NE and its effects on her family.
- 4. Boni Biery, Shoreline, spoke about the trees that have been lost to the sidewalk improvements and offered suggestions that may help avoid this in the future. She asked if the PRCS/T Board had been informed of the decision to remove publicly owned trees and if not, why.
- 5. Nancy Morris, Shoreline, concurred with previous speakers and reiterated that the street trees are assets of the people. She supported the resolution recommendation suggested by Ms. Way. She asked for an immediate halt to the street tree destruction until alternatives could be considered.
- 6. Kathleen Russell, Shoreline, on behalf of Save Shoreline trees, commented on the street trees that were removed along 15<sup>th</sup> Avenue NE, 5<sup>th</sup> Avenue NE and N 155th Street. She quoted Shoreline Municipal Code Chapter 12.30 outlining the responsibilities of the Board as advisory to the City Council. She expressed disappointment that the public was not informed in a timely manner to allow the public to provide input to the City Council. She asked the Board to provide a policy recommendation to City Council to provide the public with advance notice and the opportunity to provide input on the removal on non-hazardous public trees.
- 7. Vivien Korneliussen, Shoreline, expressed her frustration over the removal of street trees and said they must be replaced. She quoted Resolution 494 and Ordinance 975 to support her view.

### Councilmember Visit

Deputy Mayor Robertson

Deputy Mayor Robertson reported on the following topics:

- An upcoming Council discussion scheduled for September 11 regarding tree removals on the projects Council has heard about to gain a better understanding of how decisions were made about which trees to remove and which to keep.
- Undoing Racism Workshop training offered by the <u>People's Institute</u> is scheduled for October 17 and 18, and the PRCS/T Board is invited to participate. She noted that this training is key to the commitment to <u>Resolution 467</u>
- In June 2024, compostable food packaging requirements for takeout orders from Shoreline restaurants will begin. The intent is to reduce hard to recycle materials, waste and pollution.

The Board discussed and asked questions related to tree removal and alternatives to tree removal, public noticing requirements and advanced notice, and the lack of information available on the project webpages.

#### August 24, 2023

#### Hybrid Meeting

Deputy Mayor Robertson asked if staff has information on what the percentage of the urban canopy is street trees.

Mr. Borer replied that staff does not, though a street tree inventory is in process; the fifth neighborhood is currently being inventoried.

### Director's Report

Mary Reidy, Recreation, Cultural and Community Services Director
Nick Borer, Parks, Fleet and Facilities Manager
Kirk Peterson, Parks Superintendent
Kevin Hickenbottom, Senior Parks Maintenance Worker – Urban Forestry
Mylinda Sneed, Public Art Coordinator

#### (Attachment A)

Ms. Reidy reported on general updates on staff changes, plan and study updates, community engagement data, and various events.

#### Recreation and Cultural Services

Mary Reidy, Recreation, Cultural and Community Services Director Mylinda Sneed, Public Art Coordinator

Ms. Sneed spoke about the new Juneteenth mural and provided an overview of work and events related to the Artist Residency Program.

Ms. Reidy reported on Summer Camp attendance data, various summer special events and upcoming recreation facility maintenance closures.

#### Park Operations

Nick Borer, Parks, Fleet and Facilities Manager

Mr. Borer reported on park operations/maintenance and property acquisition.

Mr. Bilbo provided updates on the park bond projects that included permitting, anticipated construction and remaining design development. He added that several schematic designs were updated and are available on the Parks Bond Project webpage.

A groundbreaking event is scheduled for September 18 at Richmond Highlands Park and Board members are invited to attend.

#### **Questions/Comments:**

- What is the timeline for the Aquatic Feasibility Study?
  - Staff anticipate receiving it by the end of the year. It will then be added to the appendix in the PROSA Plan.
- Will tree impact information be posted on the Park Bond Project webpages?
  - Staff do not anticipate removing trees; designs have been modified to retain them. Kruckeberg may have several non-significant, small caliper trees removed due to the nature of the property. Staff have worked closely with the Kruckeberg staff and the Board of Directors on this, going through multiple iterations of pathways to find the least amount of impact. Notification of this removal may be added to the webpage.

August 24, 2023 Hybrid Meeting

### Committee Updates

Dustin McIntyre, Chair

#### Arts and Culture Committee

Dustin McIntyre, Chair

#### (Attachment B)

Chair McIntyre shared the meeting summary from the committee's recent meeting. He highlighted work focused on drafts of Strategic Action Initiatives (SAIs) and feedback provided in the PROSA Plan update tonight. Other items are in the agenda packet and were mostly addressed in the Director's Report.

**Questions/Comments: None.** 

#### Parks Committee

Sara Raab McInerny, Chair

The committee met about SAIs, assembled comments, and shared them with staff.

Questions/Comments: None.

### Community Engagement Committee

Jean Hilde, Chair

### (Attachment C)

Ms. Hilde said the memo provided in the packet sufficiently explained the action item that has been moved to the September meeting. She mentioned that the committee is looking for other ways to reach out to the community. Several ideas include a possible presentation at one of the CityLearn meetings and a potential opportunity to do a listening session after the relaunch of the City led Equity and Social Justice Commission of residents.

Questions/Comments: None.

### Urban Forest Strategic Plan Update

Kirk Peterson, Parks Superintendent

Kevin Hickenbottom, Senior Parks Maintenance Worker – Urban Forestry

Mr. Peterson reported on the background and status of the plan. He talked about the extensive public process over the last year as well as feedback received from the Board. The plan is currently being finalized and staff anticipate bringing it to the Board on September 28 for adoption. The discussion is an opportunity for the Board to better understand the content of the plan and to provide additional feedback to staff.

#### **Questions/Comments:**

• Can the point about urban canopy percentage on private land versus public land be quantified? The response includes percentages, but it doesn't exactly answer the question of what percentage of this 30% is on private land versus on public land. That would be useful data to include in the plan because it's a part of the strategic question of where we are focusing our efforts and how much of it is about encouraging actions on private property and how much is within the City's control.

### Hybrid Meeting

- The Urban Tree Canopy Assessment gives more detail on private vs public. Information on tree density and canopy will be in another plan.
- The 20-year Forest Management Plan is more detailed. The UFSP is a larger strategic vision, not necessarily a management detail plan.
- The workplan for the biennium helps staff accomplish goals that have been identified in the other plans. It looks at funding for what can be accomplished in the next two-year period/biennium.
- Chair McIntyre said that should the tree aspect of this Board want to do more; committee work outside of the regular monthly meeting could be dedicated. That was his recommendation as the Board considers 2024 priorities after the PROSA Plan is adopted.
- Ms. Reidy said that while staff work plans are not the purview of the Board, regular progress updates on the strategic plans should be presented to the Board.
- Goals in adopted plans would relate to the Board's work.
- In the matrix, would staff clarify how Appendix A was addressed and reworked for the whole plan to provide a robust equity lens in relation to trees and health?
  - o Mr. Peterson said there will be more detail in the presentation on September 28.
  - Ms. Reidy added as we go through the PROSA materials, you'll see "in adopted Plans" and in the PROSA Plan itself you'll see its guidance using heat/stress maps, and where there is intersectionality of all the plans.
- Regarding Interdepartmental communication and reviving a City Tree Team, what was the jurisdiction of that team and how will it become successful?
  - The City Tree Team met regularly which was a part of the City becoming Tree City USA.
     It involved multiple departments talking about anything that was happening with trees.
     It was disbanded during COVID. The group intends to restart.

### PROSA Plan Update

Jacob Bilbo, Park Bond Project Manager

#### (Attachment D)

Mr. Bilbo reviewed discussion items that included the project timeline, goals and policies, Strategic Action Initiatives (SAIs), and the progress on the Property Acquisition/ Development Model. He requested that the Board focus on the SAIs that have been discussed extensively and looked to them to provide any other thoughts, questions and comments as the next step is to go to Council. He noted that this is the last opportunity to get feedback from the Board.

Ms. Reidy said that the data gathered from the community and the Board was incorporated into the SAIs presented. She reminded the Board that this is a planning document that helps guide the work and workplan.

She reviewed each one and the objectives and the associated overarching plan goals, noting that the SAIs feed into and support the overall plan goals.

She reviewed the Property Acquisition/Development Decision Model that Mr. Garner was instrumental in crafting.

#### **Questions/Comments:**

- In SAI #2, how did we arrive at the "no less than three parks" number?
  - O Staff came up with the number and wanted to commit to at least three as a floor, we may potentially be able to plan for more with the funding model.
- As a follow up question, four geographical target areas are identified but there is a goal of three. Why not one in each area?
  - Staff struggled with this and did not want to over commit. It's not just specifically neighborhoods, the Aurora Corridor and the transit station growth could be different neighborhoods for example.
- SAI 3, Objective 3, how was "physical and economic access" decided around accessibility as opposed to being slightly broader in how we are defining accessibility? Physical accessibility means different things to different folks. Is the broad language meant to include all the various interpretations? Language or cultural access should be included.
  - Staff is open to wordsmithing suggestions and requested that they be sent to Mr. Bilbo.
     Keeping it broad allows staff to come up with workplans to work on interpretation.
- In SAI #7, there was concern around lumping unhoused neighbors into being a safety issue. Could this be reframed to clarify what 'reach out' means and incorporating harm reduction and health and safety would be helpful. Expand the SAI to include health and safety.

Ms. Henrich offered to send the Board the presentation after the meeting to allow the Board to digest the material and provide additional feedback to staff.

Mr. Bilbo mentioned that the Guiding Principles have gone through multiple iterations and a model that was evenly weighted when decisions are made was desired. These equally weighted elements should be considered in decisions about property acquisition and development.

The Board had additional comments/questions and discussed several aspects in detail.

### Adjourn

Mr. Borer said that an open house will be held at the newly acquired property at Ronald Bog next Wednesday in an effort to be more forthright with the community. Ms. Lane added staff plan to do this in the future as part of property acquisition communication to the community once staff is no longer in acquisition negotiations.

At 9:15 p.m., Chair McIntyre declared the meeting adjourned.

Board approval /	<u>September 28, 2023</u>	<u>Lori Henrich</u> / Sept	<u>ember 28, 2023                                   </u>
Signature of Chair	Date	Signature of Minute-Writer	Date
Dustin McIntyre		Lori Henrich, Administrative As	sistant III



### General Updates

- Linda Finch Recreation and Cultural Services Superintendent First day August 28, 2023
- PROSA Plan Update
- CAPRA (Commission for Accreditation of Parks and Recreation Agencies)
- NKC Aquatics Feasibility Study
- Council Break Next meeting September 11, 2023
- September 11th Council meeting cosweb.ci.shoreline.wa.us/uploads/attachments/cmo/agendaplanner.htm
- Undoing Institutional Racism Training October 17th and 18th

### Other Business

	July 27, 2023 - August 19, 2023			
		Number of	General topic	Follow-up
		contacts	50.1513. C.p.1	. 5.15 ti stip
	Your Voice Matters			N/A
	Park Board Survey			N/A
	Public Comment		1. Capital Project tree removal along 5th, 15th Ave and 155th	Staff is preparing
ş	Webform			responses
¥.				
	Direct email to Board		1. Capital Project tree removal along 5th, 15th Ave and 155th	Staff are preparing
3				responses for a few, others
			2. Pocket Park Proposals	have been responded to
		6	3. Signage for artist open house	
			5. Signage for artist open nouse	
Ą				
Ŗ	Direct email to Staff		1. Capital Project tree removal along 5th, 15th Ave and 155th	Staff responded, complete

### Recreation and Cultural Services

### Juneteenth Mural

- Vincent Keele and Myron Curry
- 3rd Public Art Mural on the Shoreline Secure Storage wall



### Artist in Residency

- 2nd Artist, Roldy Aguero Ablao, finished earlier this month.
   Textile and found object patterning inspired by traditional
   Guamanian pottery design & the site at Richmond Beach Saltwater Park.
- 3<sup>rd</sup> Artist, Salome MC, is an Iranian rapper and documentarian Begins the week after Labor Day, open studio times to be announced soon.



### Recreation and Cultural Services

### **Summer Camps**

- 125 camps over 10 weeks
- 4,429 campers / 3,898 of the Shoreline Residents
- 458 campers on waitlists
- 60 camp staff were hired and worked with 6 different contractors

### **Special Events**

- Swingin' Summer Eve
- Karaoke in the Park
- Celebrate Shoreline huge success with perfect weather!

### Spartan Recreation Center Closure – deep cleaning

September 2 - September 10 (reopening to the public on September 11)

### Richmond Highlands Recreation Center Closure – deep cleaning and gym floors

August 26 - September 2 (open for programs on September 5)

# Park Operations Updates Celebrate Shoreline Assistance





### Park Operations Updates

Shoreview Park Power Washing Before and After





### Park Operations Updates

Property Acquisition - 2132 N 172nd St (South edge of Ronald Bog)





### Park Operations Updates

### Seattle Conservation Corps to Begin Repairs

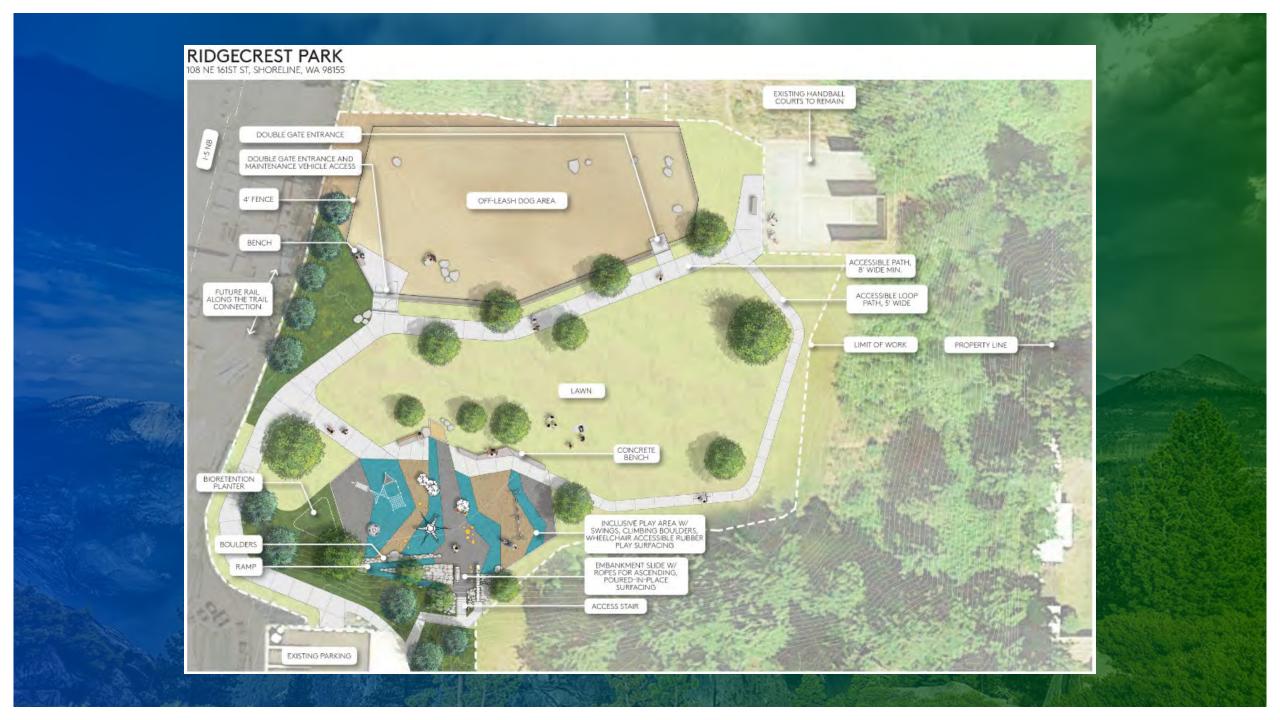
Innis Arden Reserve will be receiving trail repairs and maintenance through the end of the year, i.e. grading, box steps & vegetation control



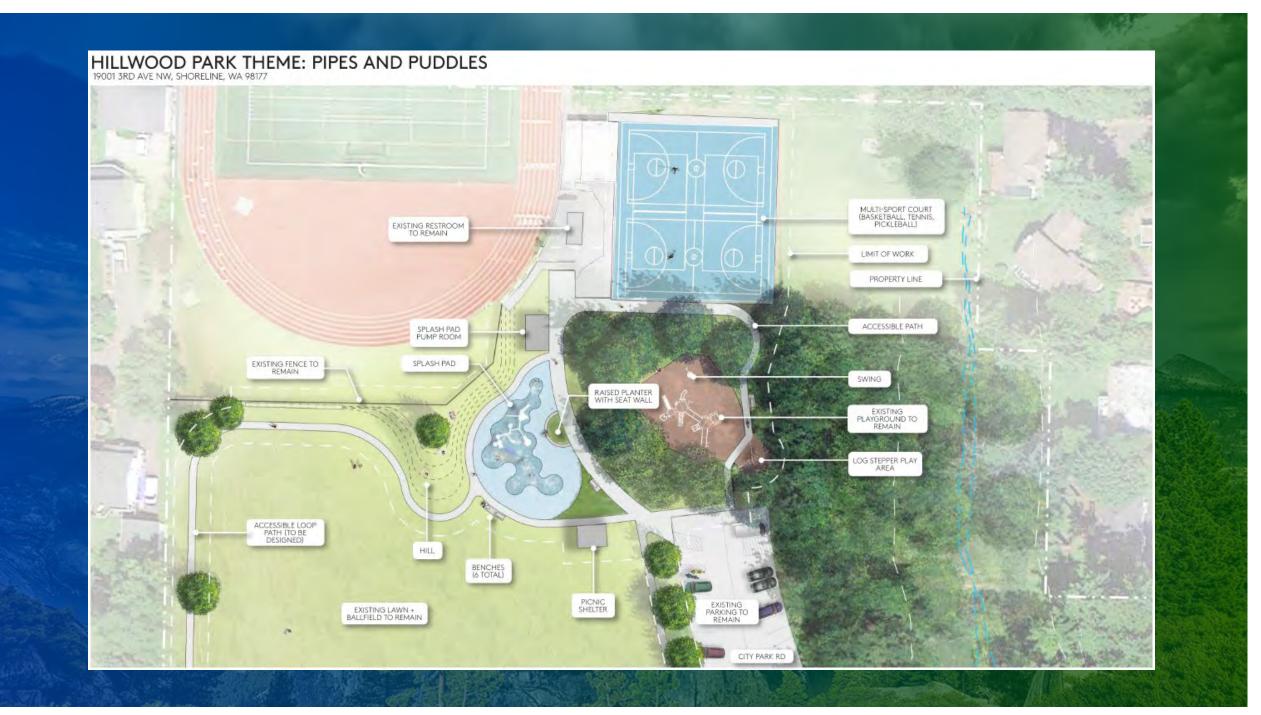
# Park Bond Updates

- Permitting
- Construction
- Remaining Design Development











#### Attachment B

### PRCS/T Board Arts and Culture Committee

August Summary for the August 24, 2023, PRCS/T Board Meeting

### Summary of the Arts & Culture Committee Meeting on Thursday August 10th at 9am

PROSA Plan: SAI Drafting

- Reviewed, discussed, and made suggestions for edits to the DRAFT SAI's focusing on the SAI's directly associated with our committee's work.
- o Engagement mapping equity SAI demographic data
- o Outcomes of this discussion are in the SAI Draft document.

#### Art Cottage Residency at Richmond Beach Saltwater Park 2023 Season:

- **B: July August:** Roldy Aguero Ablao, explored their ancestral textile and pottery patterning from Guam, through this inspiration from the Pacific and the cottage site here in the Pacific Northwest, they celebrated culture and ancestry by weaving stories of the past and present together, creating objects that explore place and belonging for future discovery. Final Presentation was Sunday Aug 6<sup>th</sup>, last open studio date Wednesday, August 9, 5-8pm.
- **C: September October:** Salome MC, Iranian multimedia, and installation artist, planning to create a short film inspired by the site. Putting together her schedule right now for open studio times which will be announced soon.

#### **Next Cultural Event**

- Celebrate Shoreline, Saturday August 19, 12pm – 9pm

Cromwell Park, 18030 Meridian Ave N

Celebrate Shoreline is the City's annual birthday party! The festival has multiple stages with live music and shows, a beer garden, pony rides, children's theater, food, toy workshop, hands on activities and more!

This is a free family friendly festival. There is a cost for food, beverages and some activities.

**Meetings** (scheduled for the 2<sup>nd</sup> Thursday at 9am, schedules permitting.)

- o September Thursday September 14, 9am
- o October Thursday October 12, 9am

#### **TABLED**

- Art Program Mission Statement Update Discussion
- OTHER UPCOMING EVENTS
  - Hamlin Halloween Haunt Friday, October 20, 2023, 5:30pm 8:30pm,
     Hamlin Park, 16006 15th Avenue NE

<u>Hamlin Halloween Haunt</u> is a free Halloween event held outdoors at Hamlin Park. Listen to spooky songs and stories as you toast marshmallows around a campfire, ride the hay wagon, play Halloween games, and have your face painted. Dress for the weather and bring a flashlight.

### PRCS/T Board Arts and Culture Committee

### August Summary for the August 24, 2023, PRCS/T Board Meeting

- Dia de los Muertos Celebration, Thursday, November 2, 2023, 5:00 pm 7:30 pm, Spartan Recreation Center, 202 NE 185th Street
   Join family and friends as we remember and honor special people from our lives who have passed away. Enjoy music, dance, and hands-on activities. Come prepared to purchase food from the food truck onsite.
- O Veterans Day Celebration, Saturday, November 11, 2023, 2pm,
  Shoreline City Hall Lobby, 17500 Midvale Avenue N
  Join the City of Shoreline and the Shoreline Veterans Association as we celebrate veterans. All veterans of any U.S. military service are invited, along with family and friends and those who would like to honor our veterans. There is a short program followed by refreshments. View the 2021 Veteran's Day Program on the <a href="City's YouTube">City's YouTube</a> channel.
- O Winter Porchlight Parade, December 1 31, 2023

The cities of Bothell, Kenmore, Lake Forest Park and Shoreline have partnered again this year to celebrate communities shining bright with the 2023 Winter Porch Light Parade, running from December 1 through December 31, 2023. These four cities invite residents and businesses to create light displays that will become part of a virtual map, marking the many holidays and traditions celebrated during the winter season in our communities.

#### CITY SPONSORED EVENTS

■ ShoreLake Arts: <u>Underground Holiday Market</u> Saturday November 18<sup>th</sup>,

10am — 4pm, Shoreline City Hall, 17500 Midvale Ave N

Start your holiday shopping in Shoreline to find that perfect hand-crafted gift. We can't think of anything more quintessentially wintery than a stroll through a unique holiday market. We are excited to bring the Shoreline Holiday Market and Shoreline Farmers Market together with everything under one roof (quite literally!) at the Shoreline City Hall undercover parking garage (open air).

#### Attachment C



### Memorandum

**DATE:** July 18, 2023

**TO:** Parks, Recreation & Cultural Services/Tree Board

**FROM:** PRCS/T Board Community Engagement Committee

**RE:** Community Feedback online "survey" opportunity

**Requested Board Action:** Approve combining the online PRCS/T Board survey with the online Shoreline Recreation Opportunities survey on the City of Shoreline website in order to streamline and simplify community feedback/input as well as to more easily drive public engagement via a common survey.

**Project Description and Background:** Combine the online PRCS/T Board survey with the online Shoreline Recreation Opportunities survey on the City of Shoreline website. This merger would provide a single and more visible feedback/input link on the City of Shoreline website.

The Community Engagement Committee feels the questions comprising both the current surveys could be combined "as is" with no need for any changes. In order to tie the online survey in with the community outreach poster campaign in the parks, the Committee would like the tiles or buttons which access the online survey to use the same "Your Voice Matters!" verbiage, colors and font, if possible.

**Next Steps:** Ask staff to merge the online PRCS/T Board survey with the online Shoreline Rec Opportunities survey into one common survey. Place tiles or buttons to access the survey on the PRCS/T Board page as well as the Recreation Programs, Parks & Trails, and Events, Arts & Culture pages of the City website.

### **Attachment D**

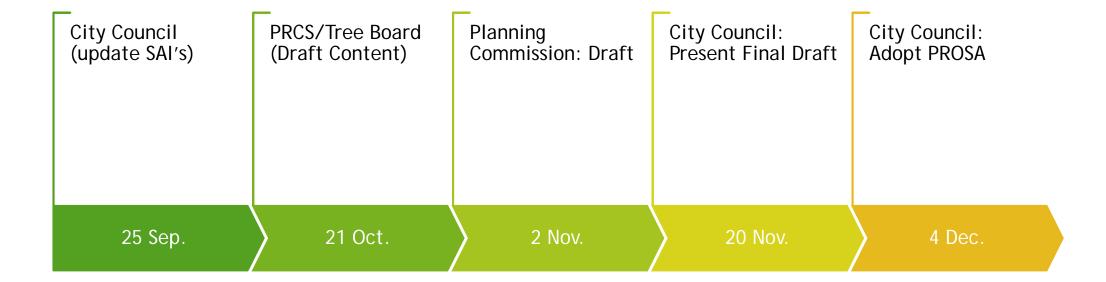
### PROSA PLAN

PRCS/Tree Board Meeting 8/24/2023

### Agenda

- Project Timeline
- Review COMP Plan Goals and Policies
- Strategic Action Initiatives
- Property Acquisition/Development Model

### Timeline



### 1. Preserve, enhance, maintain, and acquire built and natural resources to ensure equitable high-quality access for current and future residents.

- ▶ 1.1 Encourage restoration, protection, preservation, education, and stewardship of natural, cultural, art, and historical resources.
- ▶ 1.2 Provide a variety of indoor and outdoor gathering places for recreational and cultural activities.
- ▶ 1.3 Plan for acquisition and development of land with defined metrics to meet the needs of Shoreline's growing and changing demographics.
- ▶ 1.4 Maintain environmentally sustainable resources that reduce waste, protect ecosystems, and address impacts of past practices.
- ▶ 1.5 Create efficiencies and reduce maintenance costs by using new technology, contracted services, and volunteers where appropriate.
- ▶ 1.6 Support a variety of multi-modal infrastructure options, such as trails, paths, ad bikeways, that improve accessibility to resources in an equitable manner.
- ▶ 1.7 Improve accessibility and usability of existing facilities.
- ▶ 1.8 Explore opportunities to increase use of City facilities to meet community needs.
- ▶ 1.9 Support climate change mitigation efforts and critical area conservation and City trees.

### 2. Provide Park, recreation, cultural, and art services in an accessible and equitable manner based on community needs.

- ▶ 2.1 Provide and enhance recreational and cultural programs which are responsive to diverse needs of Shoreline.
- 2.2 Increase access to fee-based services by providing affordable programs and financial support.
- 2.3 Create culturally responsive and accessible programs that engage community and support active and healthy lifestyles.
- ▶ 2.4 Determine priority for resources and services by conducting regular needs assessments.
- 2.5 Adjust program and facility offerings to align with demographic trends, community feedback, and needs assessments.

### 3. Establish and strengthen partnerships with other entities and communities to maximize use of all resources.

- ▶ 3.1 Collaborate with and support public and private partners to strengthen communitywide resources and programs.
- ▶ 3.2 Seek public and private partners in the planning, enhancement, and maintenance of resources and programs.
- 3.3 Develop and improve mechanisms for public outreach, communication and coordination among all partners.
- 3.4 Engage and partner with the business community to create public open space in private development.

### 4. Utilize an equity lens to engage communities in park, recreation, and cultural services decisions and activities.

- ▶ 4.1 Encourage consistent and effective public involvement in planning processes to engage underserved communities, as identified by program and population data and community needs assessments.
- ▶ 4.2 Utilize effective communication strategies to inform residents of opportunities to participate in services, program and policy decisions, and other activities.
- ▶ 4.3 Create volunteer and other opportunities to encourage resident involvement and participation.

### 5. Expand and strengthen the City's public art collections and programs.

- ▶ 5.1 Include public art in the City's placemaking efforts.
- ▶ 5.2 Support and reflect the City's commitment to anti-racism, equity, and inclusion through public art collections and programs.
- ▶ 5.3 Encourage public and private partnerships which integrate and support art in the community.
- ▶ 5.4 Support Shoreline's creative economy.
- ▶ 5.5 Integrate Public Art within Parks, Recreation and Cultural Services and the City.

### Strategic Action Initiatives

SAI	Objectives	Associated Comp Plan Goals	
Create and implement an equitable framework to ensure park acquisitions and development meet	Objective 1: Develop and implement guidelines that incorporates Community Needs Assessments and guiding principles to inform investment in park land acquisition and development.	Preserve, enhance, maintain, and acquire built and natural resources to ensure equitable high-quality access for current an	
	Objective 2: Develop and implement a funding model to support planning and decision-making as it relates to acquisitions and capital improvements by 2027.	future residents.	

SAI	Objectives	Associated Comp Plan Goals
2. Provide parks in areas of high	Objective 1: Acquire, develop and enhance no less than 3 parks in areas listed or as identified in updated community needs mapping: North Hillwood, Southwest Parkwood, Light Rail Station areas (to address growth), West Ballinger/Northeast North City, Aurora Corridor, and South Shoreline along interurban trail.	Provide park, recreation, cultural, and art services in an accessible and equitable manner based on community needs.
	underserved areas based on community needs assessments.	Preserve, enhance, maintain, and acquire built and natural resources to ensure equitable high-quality access for current and future residents.      Utilize an equity lens to engage communities in park, recreation, and cultural services decisions and activities

SAI	Objectives	Associated Comp Plan Goals
	Objective 1: Complete ADA assessment and implementation plan for all parks facilities by 2026.	Preserve, enhance, maintain, and acquire built and natural resources to ensure equitable high-quality access for current and future residents.
Inrograms and facilities		Provide park, recreation, cultural, and art services in an accessible and equitable manner based on community needs.
		4. Utilize an equity lens to engage communities in park, recreation, and cultural services decisions and activities

SAI	Objectives	Associated Comp Plan Goals
4. Continue to pursue opportunities to		3. Establish and strengthen partnerships with other entities and
provide access to Aquatic and	Objective 1: Provide all residents access to an aquatic facility.	communities to maximize use of all resources.
Recreation facilities for residents.		communicies to maximize use of all resources.

SAI	Objectives	Associated Comp Plan Goals
the condition of current park	Iguality park facilities for all by 2025.	Preserve, enhance, maintain, and acquire built and natural resources to ensure equitable high-quality access for current and future residents.

SAI	Objectives	Associated Comp Plan Goals
	Objective 1: Conduct ongoing CPTED assessments within a system-wide,	
	data-based structure and develop improvement action lists which inform CIP	2. Provide park, recreation, cultural, and art services in an
7. Enhance safety for park and facility	budgeting focused on enhancing the health and safety for park and facility	accessible and equitable manner based on community needs.
users.	users.	
	Objective 2: Continue to work with community partners to reach out to our	3. Establish and strengthen partnerships with other entities and
	unhoused individuals who frequent city parks.	communities to maximize use of all resources.

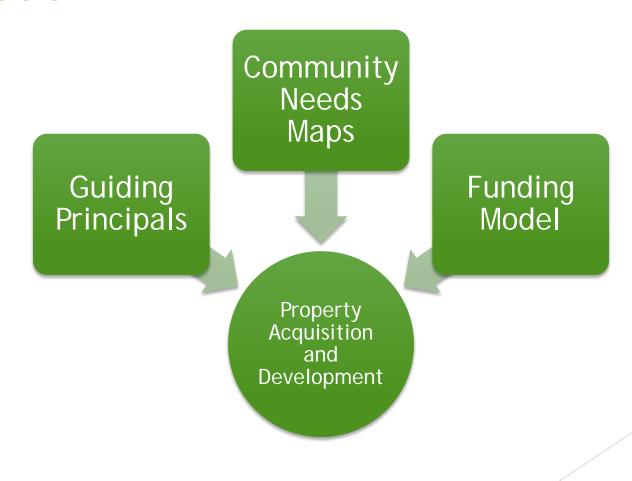
SAI	Objectives	Associated Comp Plan Goals
8. Public Art is included in the City's	Objective 1: Encourage public/private partnerships which integrate and	1. Establish and strengthen partnerships with other entities and
placemaking efforts through planning	support art in the community.	communities to maximize use of all resources.
processes and economic	Objective 2: Develop programs that feeds into and supports the greater	5. Expand and strengthen the City's public art collections and
development.	Shoreline creative economy.	programs .

SAI	Objectives	Associated Comp Plan Goals
<ol> <li>Offer programs that reflect the unique interests of the communities/neighborhoods they serve.</li> </ol>	Objective 1: Develop a community needs mapping and community engagement input framework for biennial analysis which guides program and event service delivery.	4. Utilize an equity lens to engage communities in park, recreation, and cultural services decisions and activities  1. Preserve, enhance, maintain, and acquire built and natural resources to ensure equitable high-quality access for current and future residents.

SAI	Objectives	Associated Comp Plan Goals
	Objective 1: Increase demographic representation in community input oportunities.	
utilizing an equity lens.		4. Utilize an equity lens to engage communities in park, recreation, and cultural services decisions and activities

SAI	Objectives	Associated Comp Plan Goals
	Objective 1: Expand and strengthen the City's art collections and arts programming.	Provide park, recreation, cultural, and art services in an accessible and equitable manner based on community needs.
11. Increase community access to public art and cultural events.	Objective 2: Assess and modify physical locations of public art to provide equitable access throughout the City.  Objective 3: Support, reflect and integrate the cities commitment to anti-racism, equity, and inclusion through public art collections and cultural services programs.	5. Expand and strengthen the City's public art collections and programs .

## Property Acquisition/Development Decision Model



### **Guiding Principals**

### Serve the community.

Continue to provide a park system that matches resident demographics and meets the needs of Shoreline's diverse community, creates and increases equitable access to park amenities, programs, and facilities for all residents, and delivers parks in areas of high inequity and low/no walkability to a park.

### Practice due diligence.

Focus efforts and available funding within the areas of the city that address a community need as identified in the PROSA Plan-adopted Community Needs Maps and is identified in an adopted City planning document (PROSA, CAP, UFSP) as a priority for acquisition or development based upon criteria in those plans.

### ▶ Apply a decision-making hierarchy for purchasing, developing, and maintaining Parks properties.

Utilize multiple inputs that incorporate community needs mapping, PROSA goals, and an associated funding forecasting model to serve as a framework to guide when and where to either purchase new property, develop purchased properties for new parks, or update existing properties and facilities.

### Foster environmental stewardship.

Preserve unique environmental, cultural, or historical sites, protect habitats and environmentally sensitive areas, implement sustainable resource management strategies and life-cycle maintenance standards, and plan for climate change.

### Be proactive.

Continue to maintain and improve the condition of current park resources, create new access points for existing public space, increase a sense of belonging and safety for all park and facility users, and expand place-making efforts through community art and wayfinding and ensure adequate parkland and open space to meet the needs of our growing community.

### DISCUSSION