

PROSA PLAN UPDATE

(Parks, Recreation, Open Space, & Art)

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PROSA Update

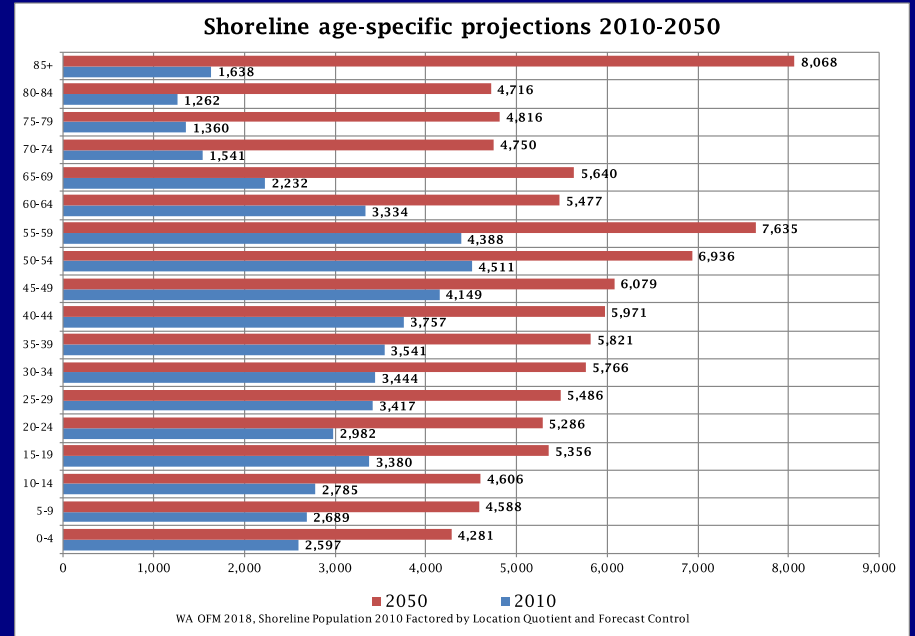
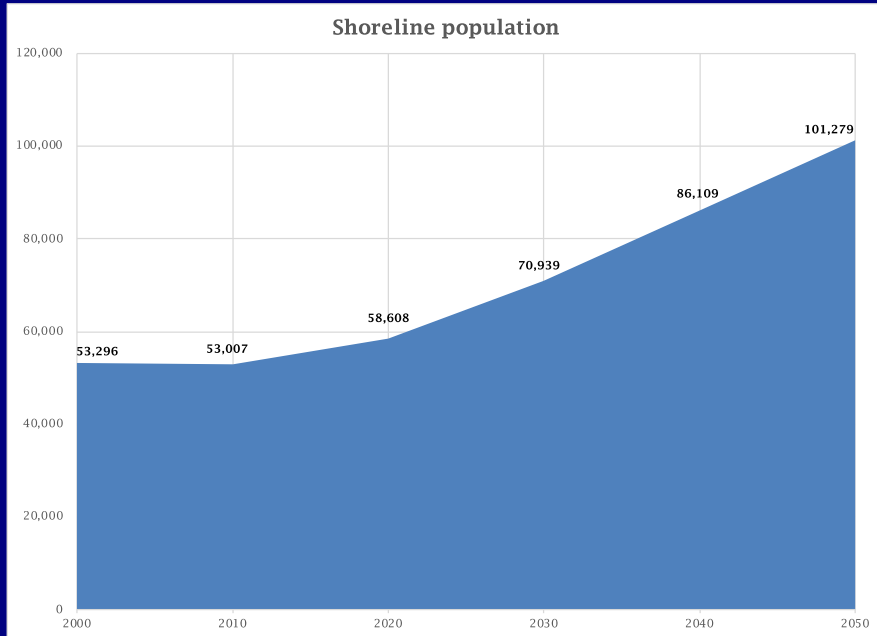
- Engagement Data
- Parks and Recreation elements of COMP Plan
- Mapping Metrics & Framework
- Next Steps

Anticipated Schedule

- Council update - June
- PRCS/Tree Board Meetings – July, August, and September
- Planning Commission Reviews – July and October
- Council Discussion of Draft #1 - September
- Council Discussion of Final Draft - November
- Council Adoption - November
- Submission to State - December



Population projections



Social characteristics

	King County	Shoreline
Average household size	2.40	2.52
Median age	37.4	41.7
Percent 65+	14%	19%
Percent households in families	59%	66%
Median per capita income	\$63,930	\$49,570
Median house value	\$750,100	\$627,500
Median rent	\$1,811	\$1,730
Owners paying over 35% of income for housing	21%	24%
Renters paying over 35% of income for housing	39%	48%
Language other than English	30%	27%

Implications

Current composition:

- Middle family-oriented community
- Older adults including concentration over 65 years – possible empty nester transitions
- Significant housing stressed, particularly renters
- Sizable non-English speaking households

COMP Plan Goals and Policies

- City's commitment to anti-racism, equity and social justice
- Inclusion of Public Art
- Integrated two existing goals
- Maintained 5 Goals and Associated Policies (removed implementation steps)

Goal 1

*Preserve, enhance, maintain, and acquire built and natural resources to ensure equitable high-quality access for current and future residents.

*Indicates new or significant change



Goal 1 Policies

- 1.1 Encourage restoration, protection, preservation, education, and stewardship of natural, cultural, art, and historical resources.
- 1.2 Provide a variety of indoor and outdoor gathering places for recreational and cultural activities.
- 1.3 Plan for acquisition and development of land with defined metrics to meet the needs of Shoreline's growing and changing demographics.
- 1.4 Maintain environmentally sustainable resources that reduce waste, protect ecosystems, and address impacts of past practices.



Goal 1 Policies Cont.

- 1.5 Create efficiencies and reduce maintenance costs by using new technology, contracted services, and volunteers where appropriate.
- 1.6 Support a variety of multi-modal infrastructure options, such as trails, paths, and bikeways, that improve accessibility to resources in an equitable manner.
- 1.7 Improve accessibility and usability of existing facilities.
- 1.8 *Explore opportunities to increase use of City facilities to meet community needs.
- 1.9 *Support climate change mitigation efforts and critical area conservation and City trees.



Goal 2

*Provide park, recreation, cultural, and art services in an accessible and equitable manner based on community needs.

Goal 2 Policies

- 2.1* Provide and enhance recreational and cultural programs which are responsive to diverse needs of Shoreline.
- 2.2 Increase access to fee-based services by providing affordable programs and financial support.
- 2.3* Create culturally responsive and accessible programs that engage community and support active and healthy lifestyles.
- 2.4 Determine priority for resources and services by conducting regular needs assessments.
- 2.5 Adjust program and facility offerings to align with demographic trends, community feedback, and needs assessments.



Goal 3

Establish and strengthen partnerships with other entities and communities to maximize use of all resources.



Goal 3 Policies

- 3.1 Collaborate with and support public and private partners to strengthen community-wide resources and programs.
- 3.2 Seek public and private partners in the planning, enhancement, and maintenance of resources and programs.
- 3.3 Develop and improve mechanisms for public outreach, communication and coordination among all partners.
- 3.4 Engage and partner with the business community to create public open space in private development.



Goal 4

*Utilize an equity-based framework to engage communities in park, recreation, and cultural services decisions and activities.



Goal 4 Policies

- 4.1 Encourage consistent and effective public involvement in planning processes to engage underserved communities, as identified by program and population data and community needs assessments.
- 4.2* Utilize effective communication strategies to inform residents of opportunities to participate in services, program and policy decisions, and other activities.
- 4.3 Create volunteer and other opportunities to encourage resident involvement and participation.



Goal 5

*Expand and strengthen the City's public art collections and programs



Goal 5 Policies

- 5.1* Include public art in the City's placemaking efforts.
- 5.2* Support and reflect the City's commitment to anti-racism, equity, and inclusion through public art collections and programs.
- 5.3* Encourage public and private partnerships which integrate and support art in the community.
- 5.4* Support Shoreline's creative economy.
- 5.5* Integrate Public Art within Parks, Recreation and Cultural Services and the City.

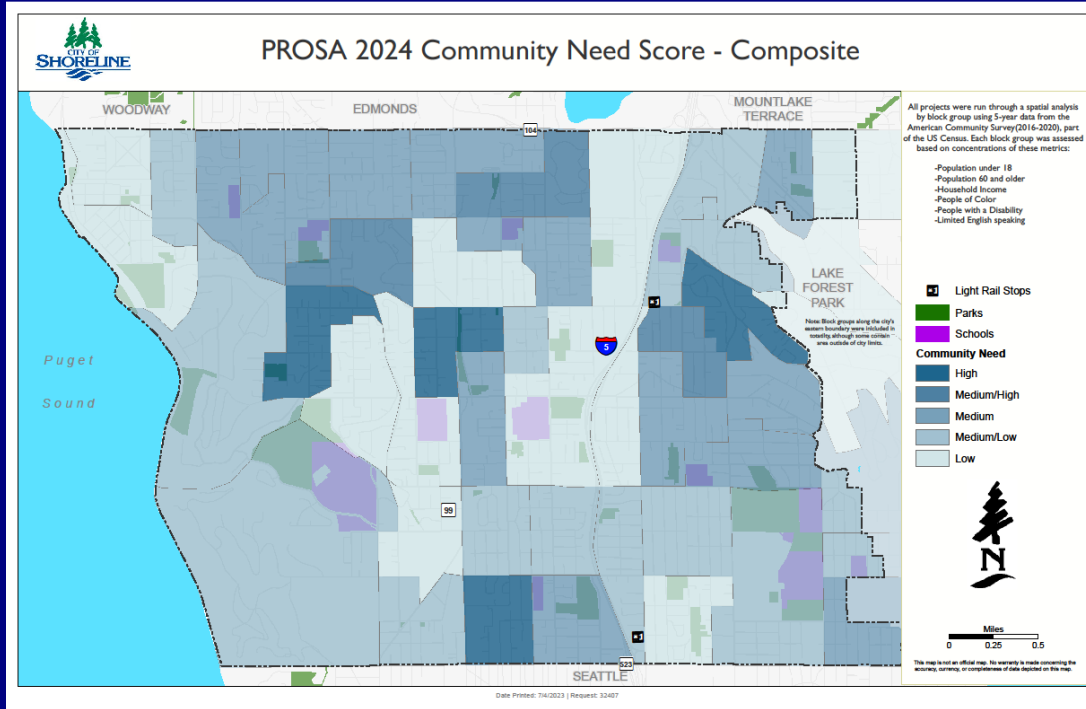


PROSA Map Layers

- Community Need
- School and Park Locations
- Specific Amenities
- Tree Canopy/Heat Islands
- Walkability
- Population Density



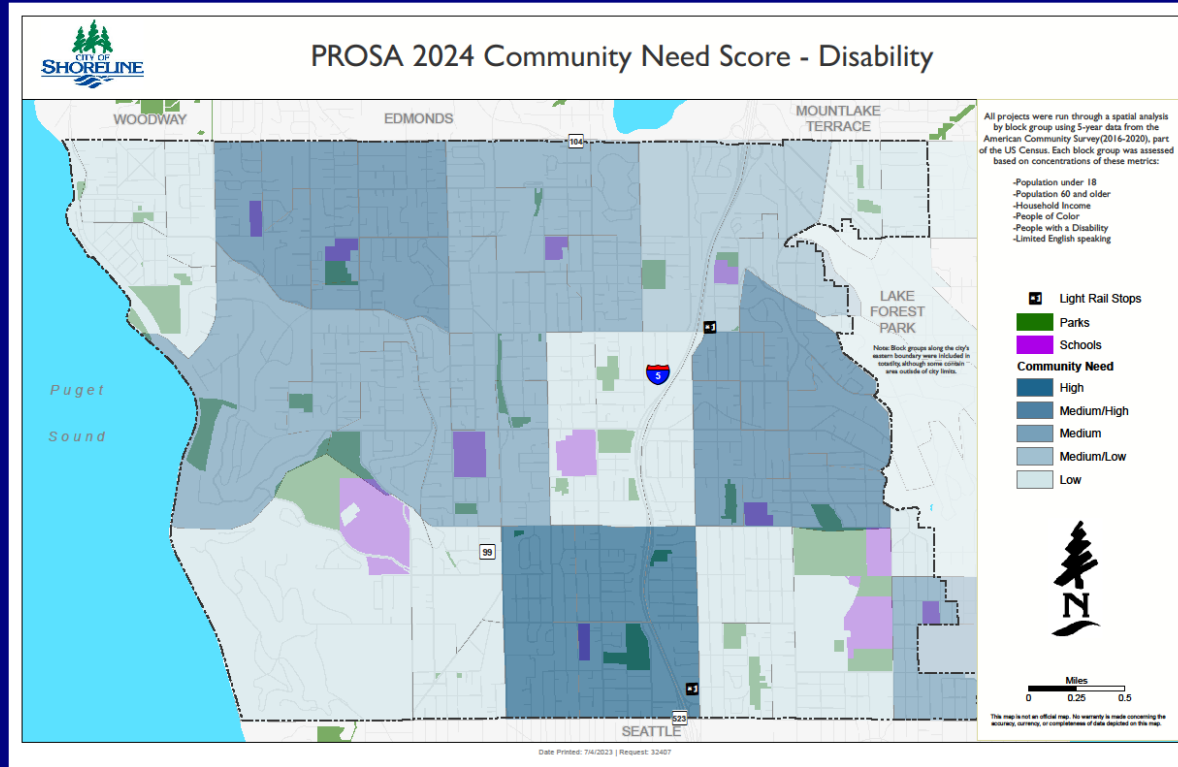
Social Equity Composite



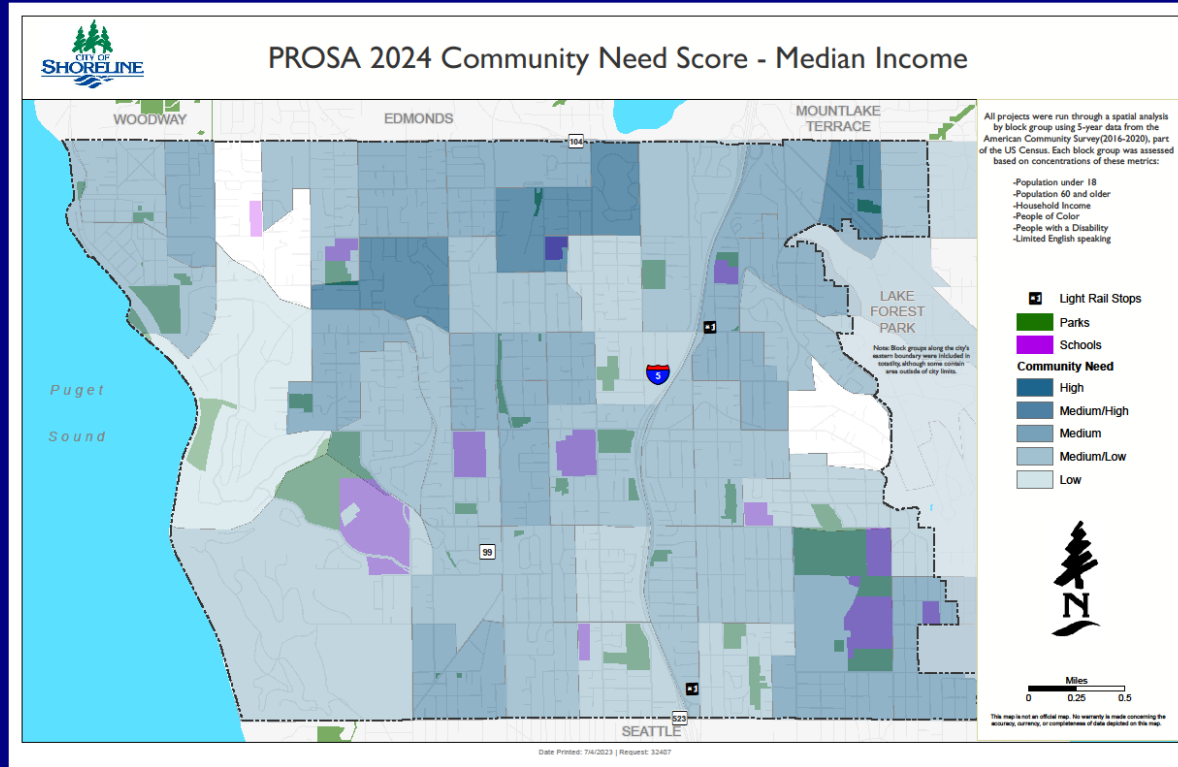
Metrics Used

- Population under 18
- Population 60 and older
- Household Income
- People of Color
- People with a Disability
- Limited English Speaking

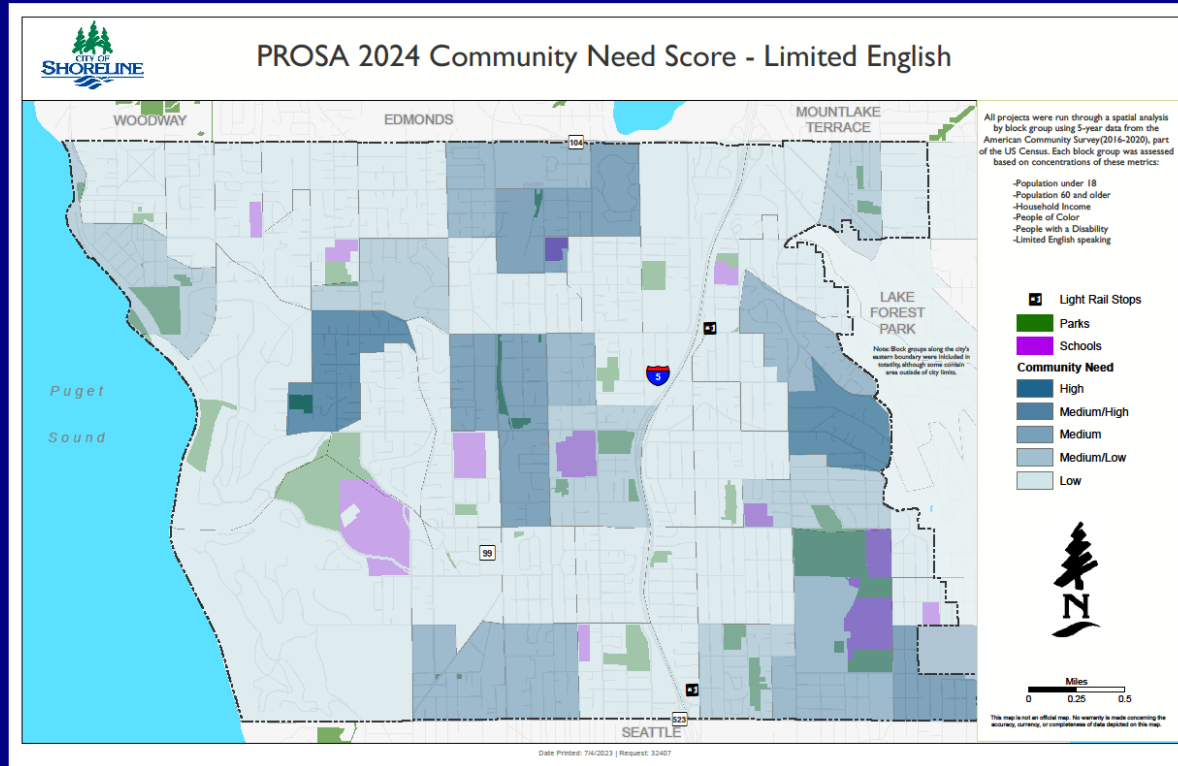
Disability



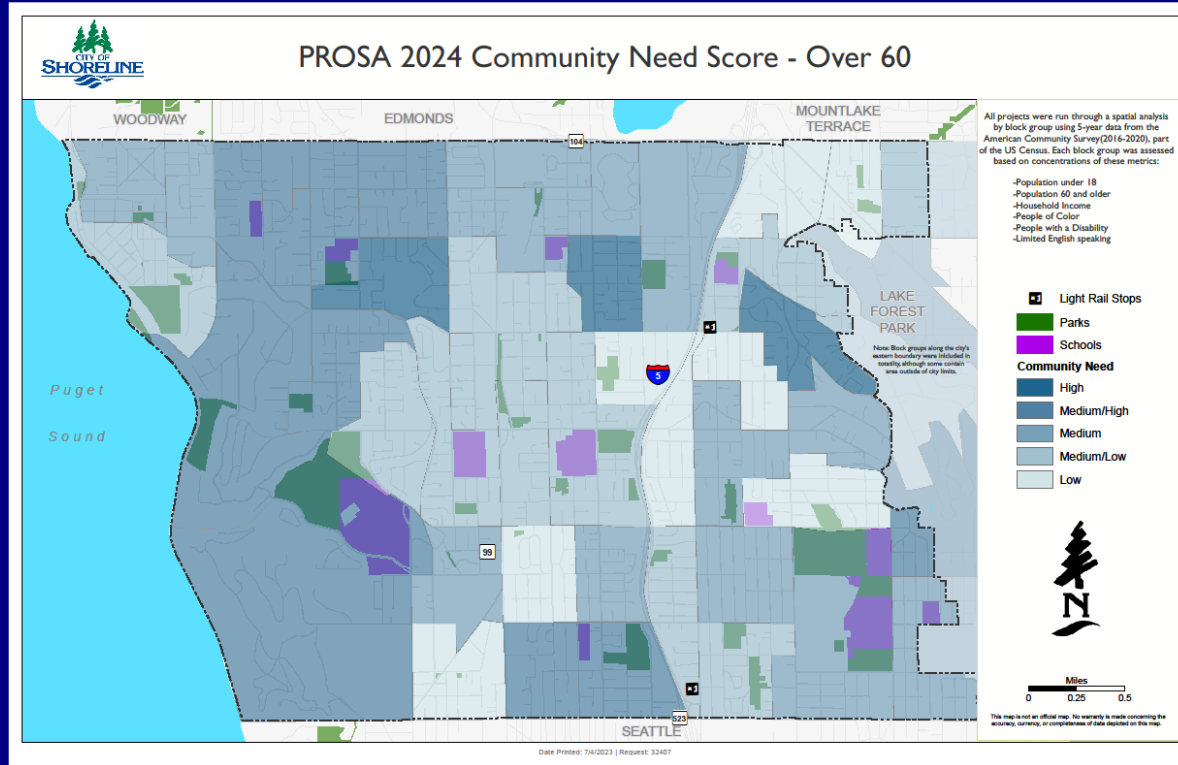
Income



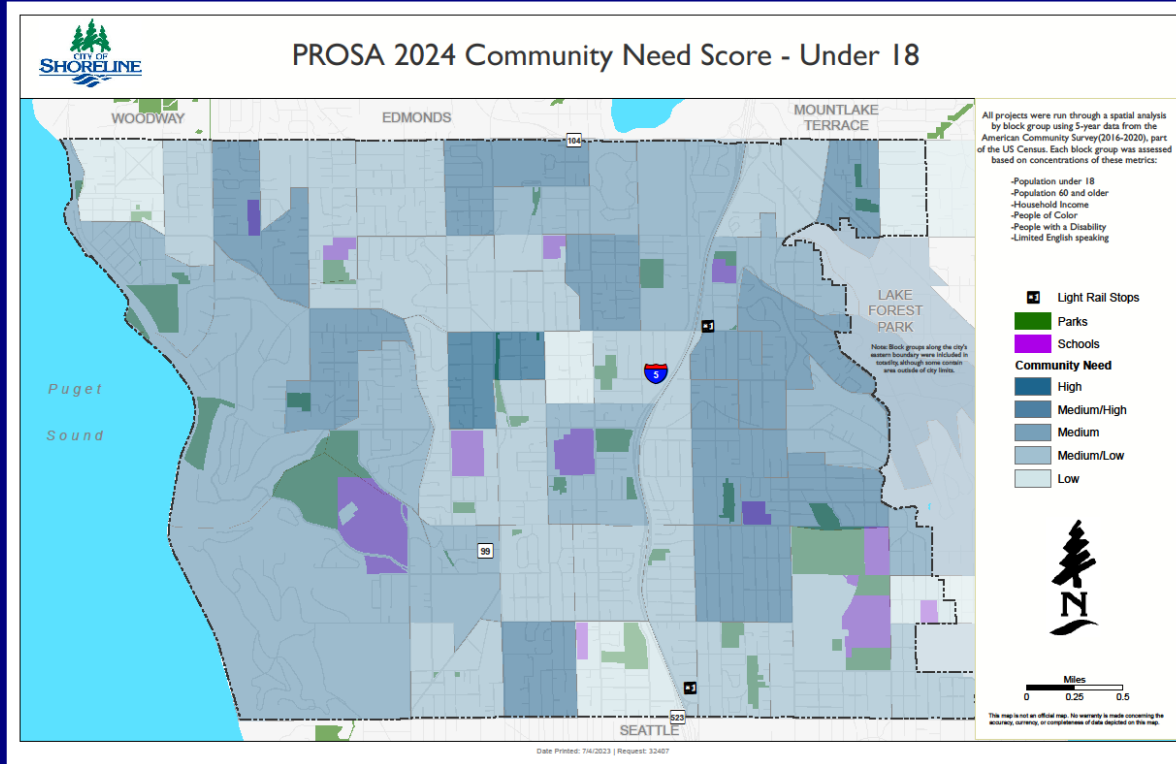
Limited English Speaking



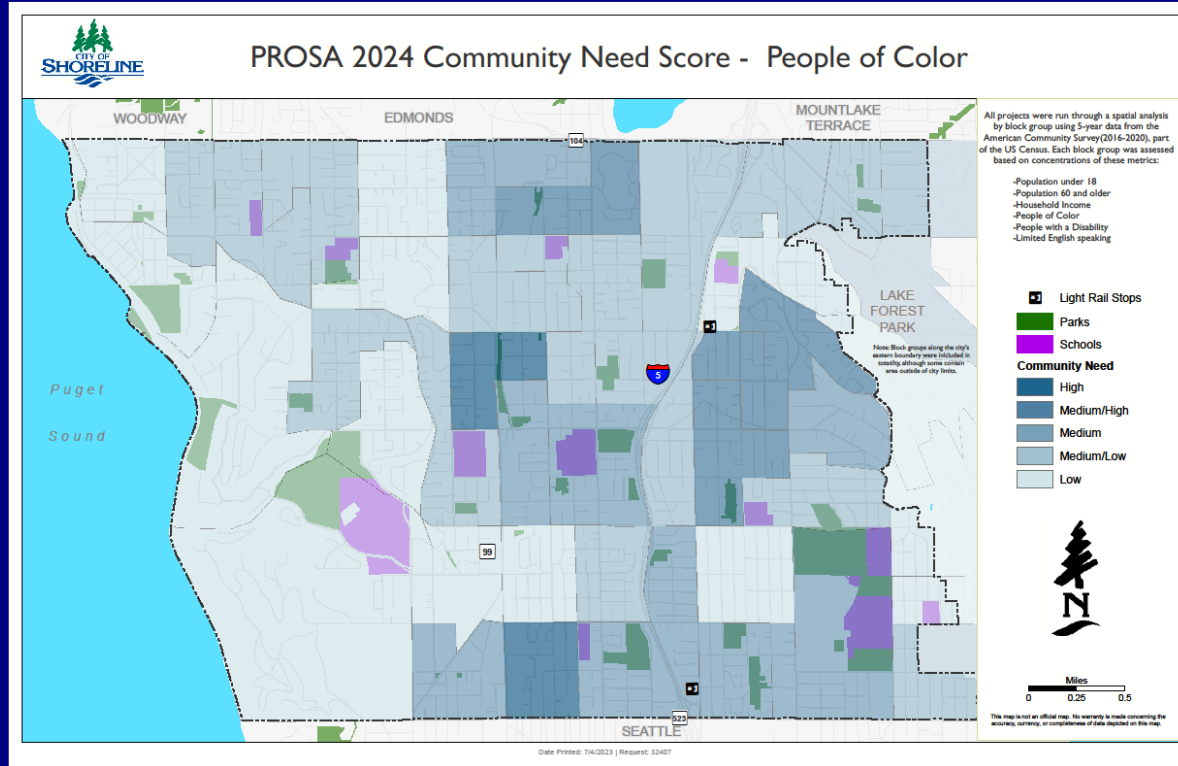
Population over 60



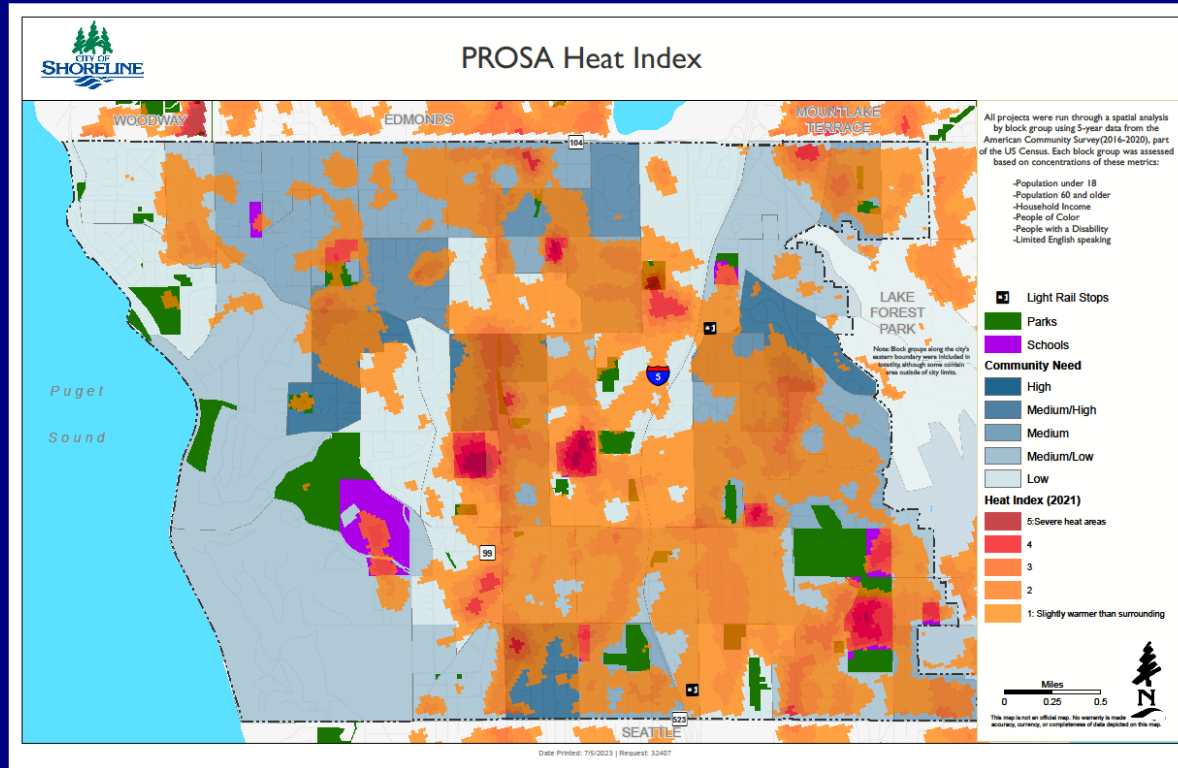
Population under 18



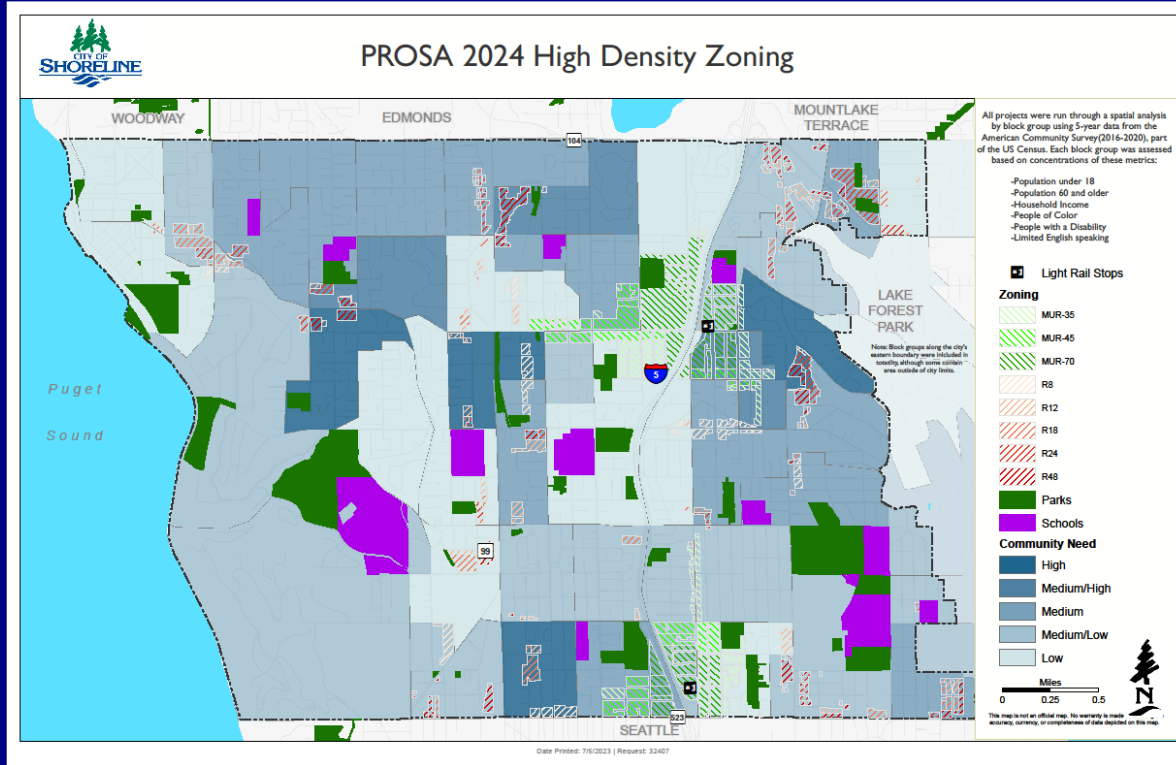
People of Color



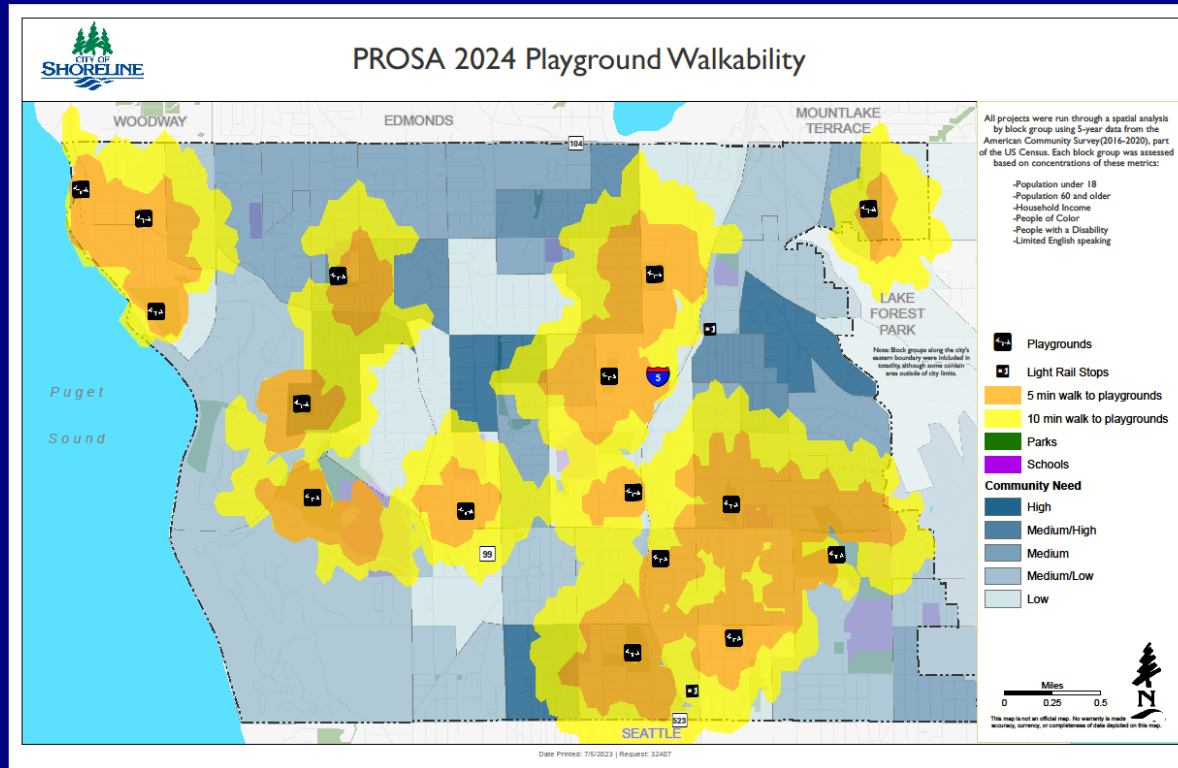
Heat Index



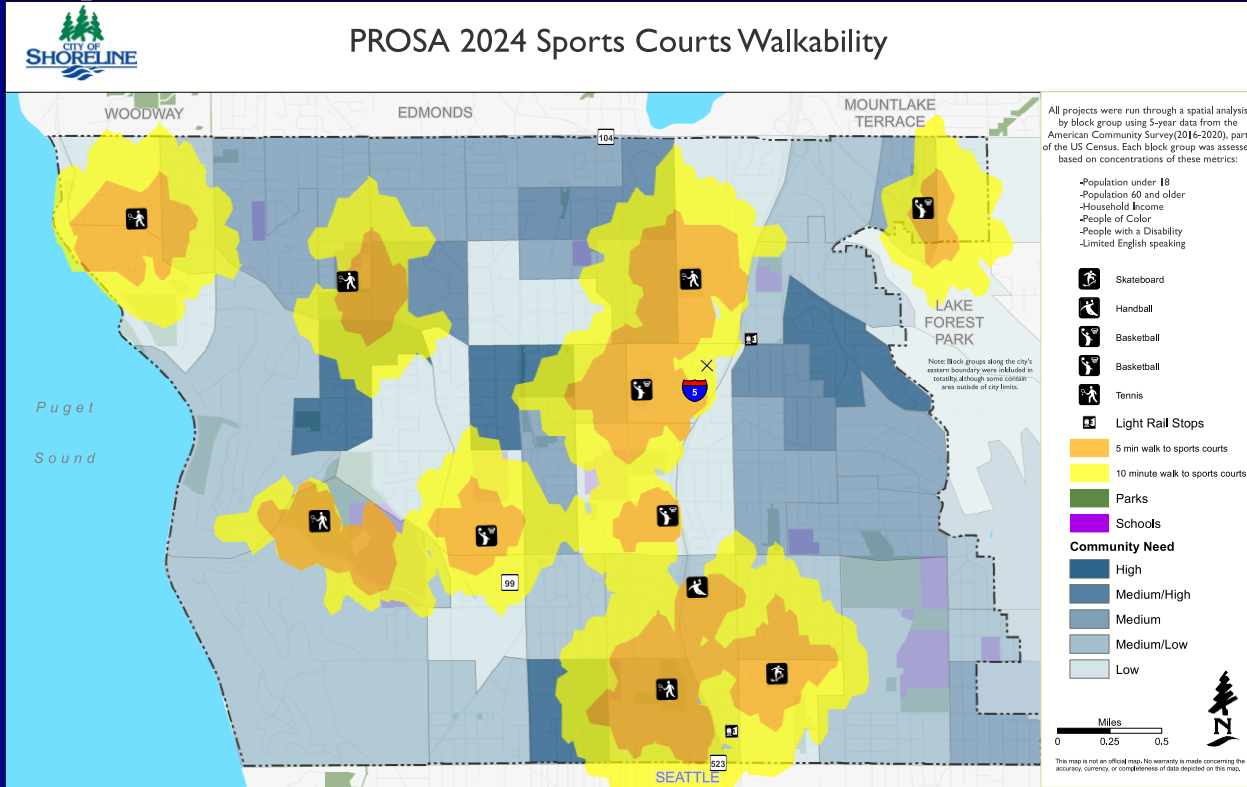
Density



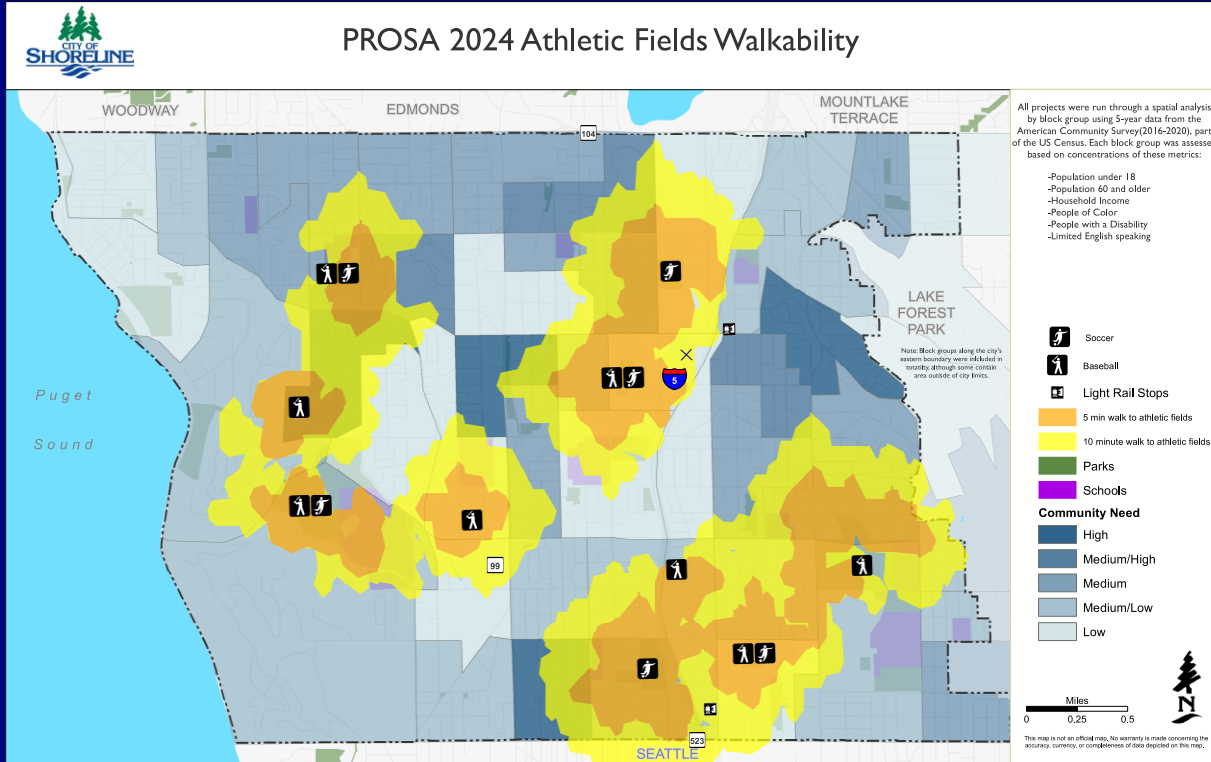
Playground Walkability



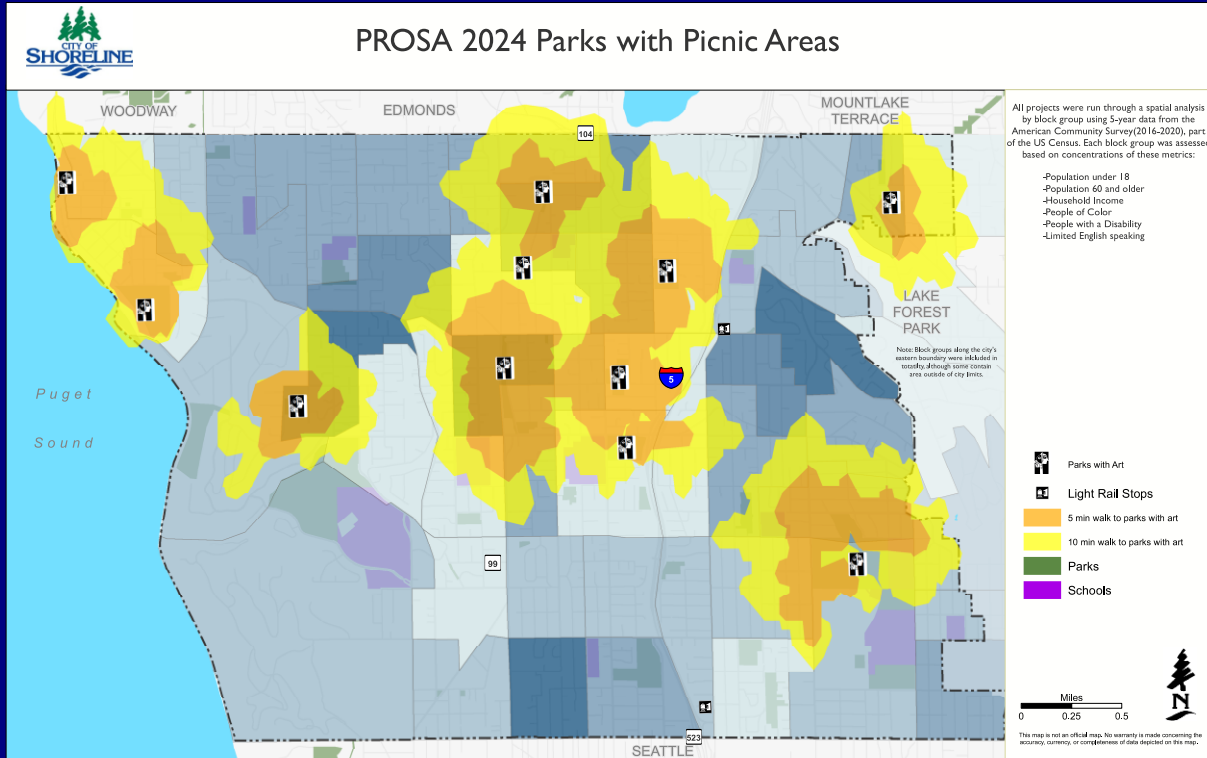
Sports Courts Walkability



Athletic Field Walkability



Public Art Walkability



DISCUSSION

