

PROSA PLAN UPDATE

(Parks, Recreation, Open Space, & Art)

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Why update PROSA Plan?

- Updated every 6 years to comply with GMA and Washington State RCO (Recreation & Conservation Office)
- To gather public input and priorities from residents
- To reflect projected population growth estimates, demographic changes, and social equities
- To qualify for state and federal park and recreation grants
- To develop strategies coordinating existing and new park amenities, locations, and urban park needs and definitions



Anticipated Schedule

- Council update on Strategic Action Initiatives (SAIs) - June
- PRCS/Tree Board Meetings – July, August, and September
- Planning Commission GMA Reviews – July and October
- Council Discussion of Draft #1 - September
- Council Discussion of Final Draft - November
- Council Adoption - November
- Submission to State - December



PROSA Plan Progress

Completed:

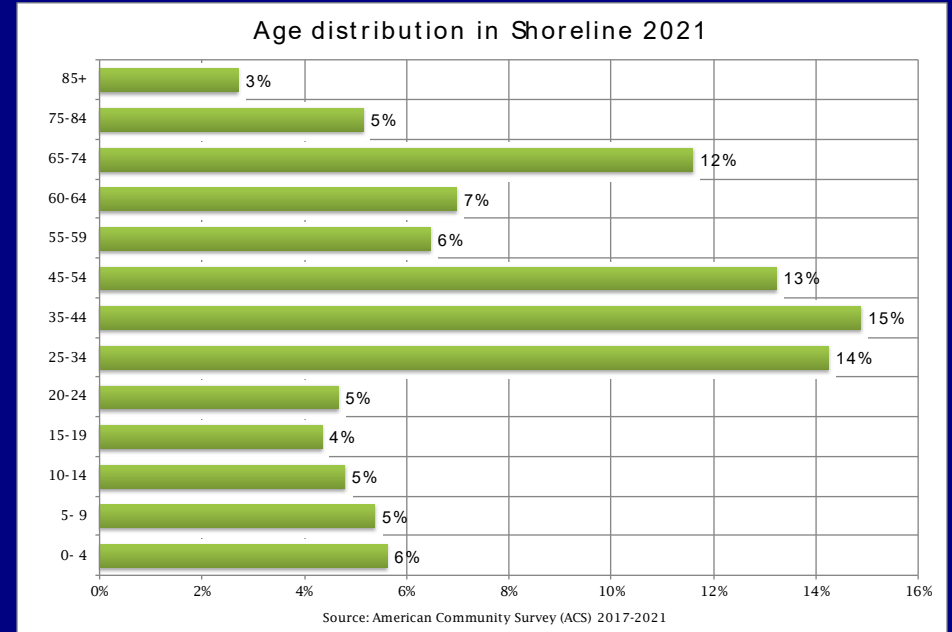
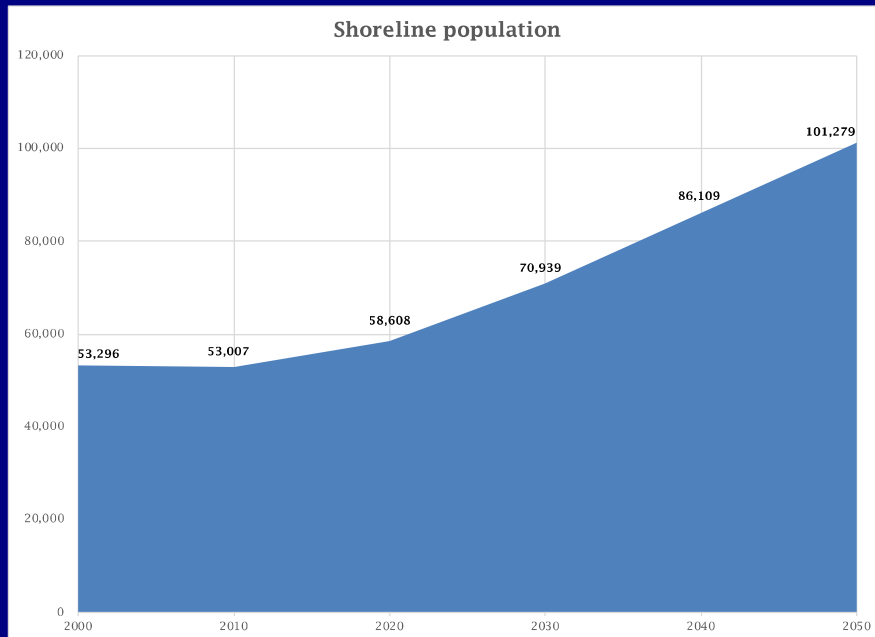
- Surveys and engagement results
- Demographics and social profiles
- Parks and Facility Review

Work in progress:

- Market demand and needs
- Service level equity mapping
- Amenities and walkability
- Budget considerations
- Develop State Environmental Protection Act (SEPA) checklist



Population projections



Social characteristics

| | King County | Shoreline |
|---|-------------|-----------|
| Average household size | 2.40 | 2.52 |
| Median age | 37.4 | 41.7 |
| Percent 65+ | 14% | 19% |
| Percent households in families | 59% | 66% |
| Median per capita income | \$63,930 | \$49,570 |
| Median house value | \$750,100 | \$627,500 |
| Median rent | \$1,811 | \$1,730 |
| Owners paying over 35% of income for housing | 21% | 24% |
| Renters paying over 35% of income for housing | 39% | 48% |
| Language other than English | 30% | 27% |

Notable Data Points

Current composition:

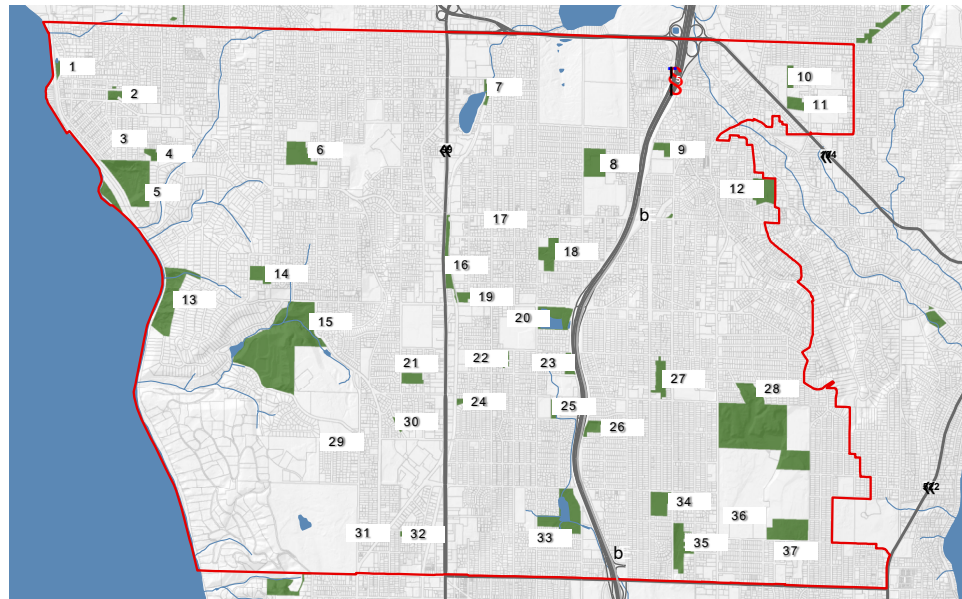
- Middle family-oriented community
- Older adults including concentration over 65 years – possible empty nester transitions
- Housing-to-income ratio is high
- Sizable non-English speaking households

Potential impacts:

- Sound Transit Light Rail connections – retain and/or attract non-family households young and old?



Public Parks and Open Space

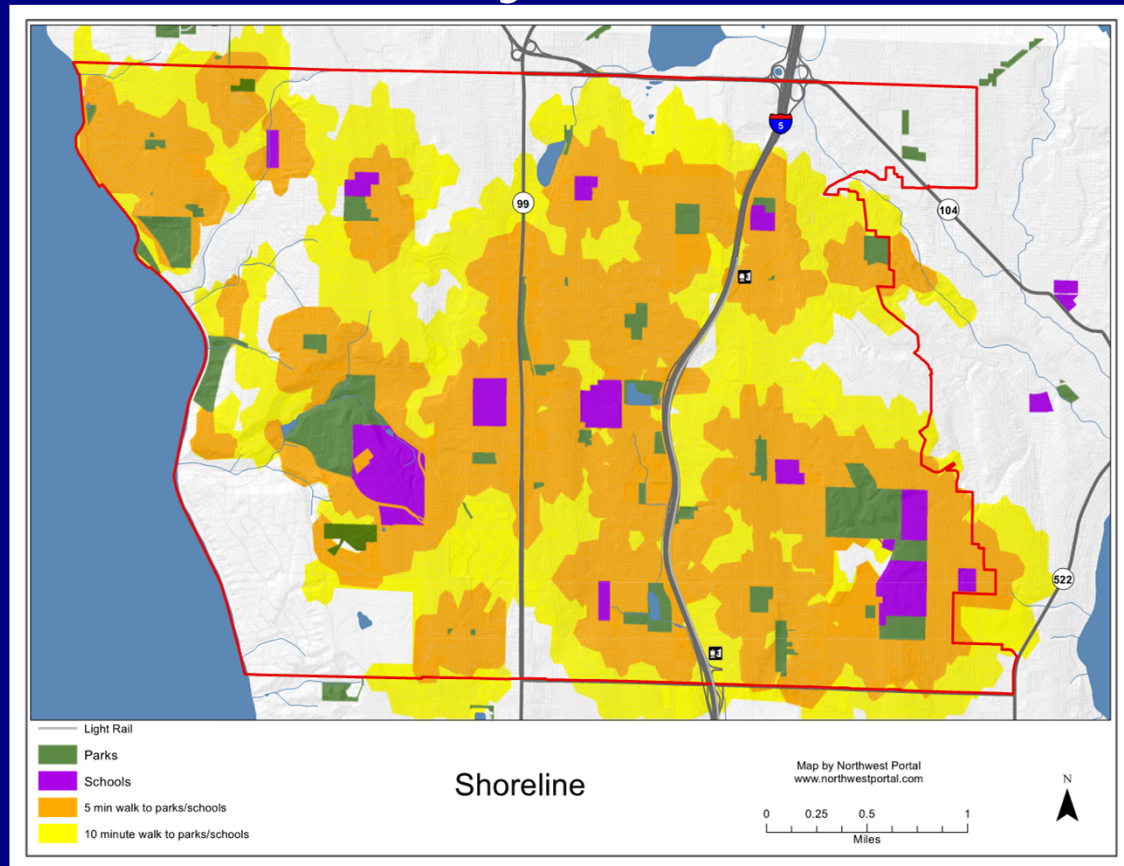
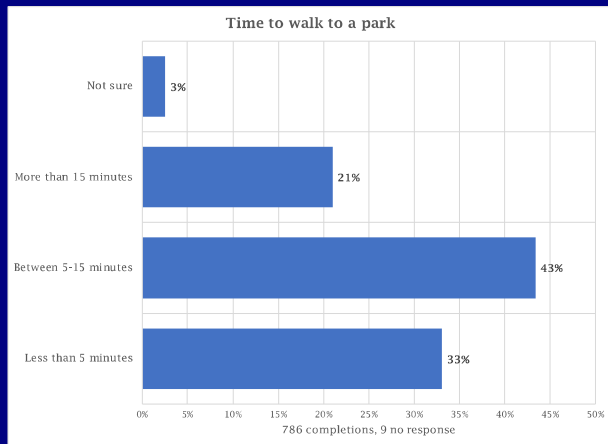


Shoreline parks and open space

| | | | |
|---------------------------------|-----------------------------------|------------------------------|--------------------------------|
| 1 Kau Kayu Ac Park | 11 Bruggers Bog | 21 Richmond Highlands Park | 31 Westminster Triangle |
| 2 Richmond Beach Community Park | 12 Cedarbrook Elementary (Closed) | 22 Meridian Park | 32 |
| 3 Richmond Reserve | 13 Innis Arden Reserve | 23 James Keough Park | 33 Twin Ponds Park |
| 4 Strandberg Preserve | 14 Sunset Elementary (Closed) | 24 Darnell Park | 34 Paramount School Park |
| 5 Richmond Beach Saltwater Park | 15 Shoreview Park | 25 McCormick Park | 35 Paramount Open Space |
| 6 Hillwood Park | 16 Park at Town Center | 26 Ridgecrest Park | 36 Eastside Off-Leash Dog Park |
| 7 Echo Lake Park | 17 Edwin Pratt Memorial Park | 27 Northcrest Park | 37 South Woods |
| 8 Shoreline Park | 18 Cromwell Park | 28 Hamlin Park | |
| 9 North City Park | 19 Shoreline Civic Center | 29 Bitter Lake Public Access | |
| 10 Ballinger Open Space | 20 Ronald Bog Park | 30 Fremont Trail | |



Walkability



Community Engagement Summary

| | Number |
|---|----------------------|
| Interviews | 7 interviews |
| Online Open House (OOH) | 795 complete surveys |
| Interactive mapping | 258 pins |
| In-person engagements – Dia de los Meurtos, Farmers' Market, Senior Center, Indoor Playground, Library, Lantern Festival, Youth & Family Event, Choices Program, Youth Thrifting Event, Canopy Scholars in multiple languages | 452 participants |



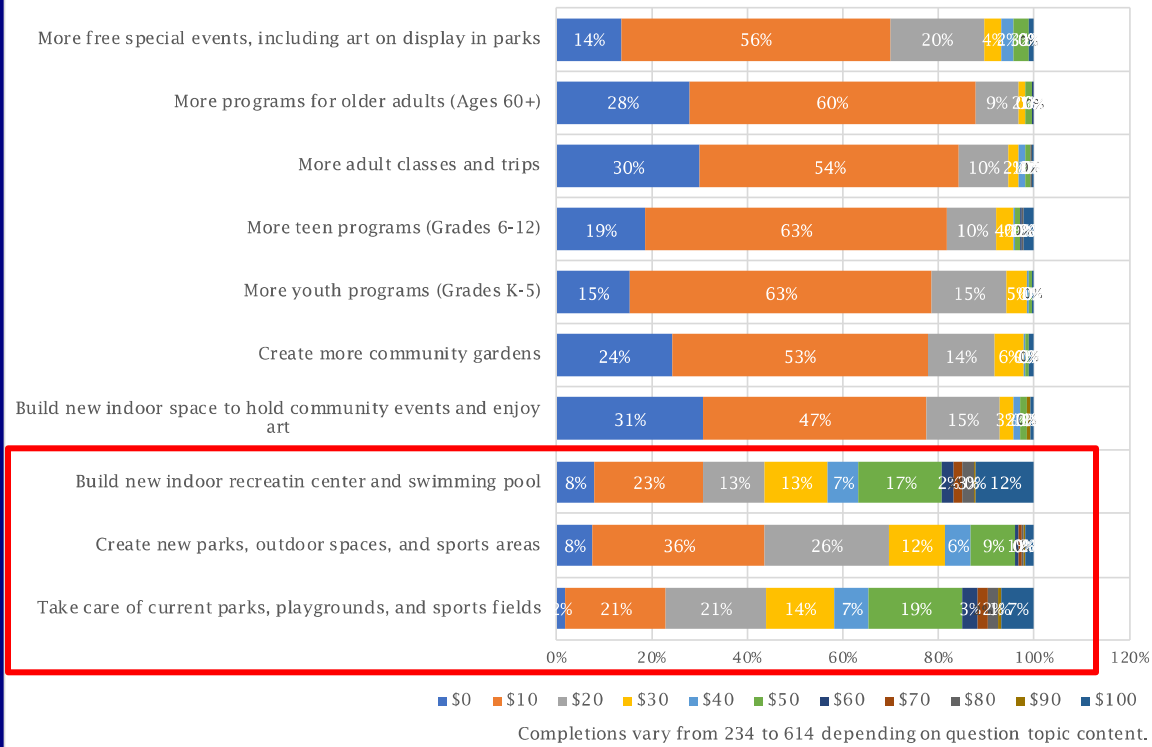
Online Open House (OOH) Results

795 households or 3.5% of all 22,510 households in Shoreline participated in the survey. Survey respondents were self-selected and not randomly recruited so the results are not necessarily statistically representative of the community at large. However, survey respondent characteristics generally reflect the characteristics of the city.

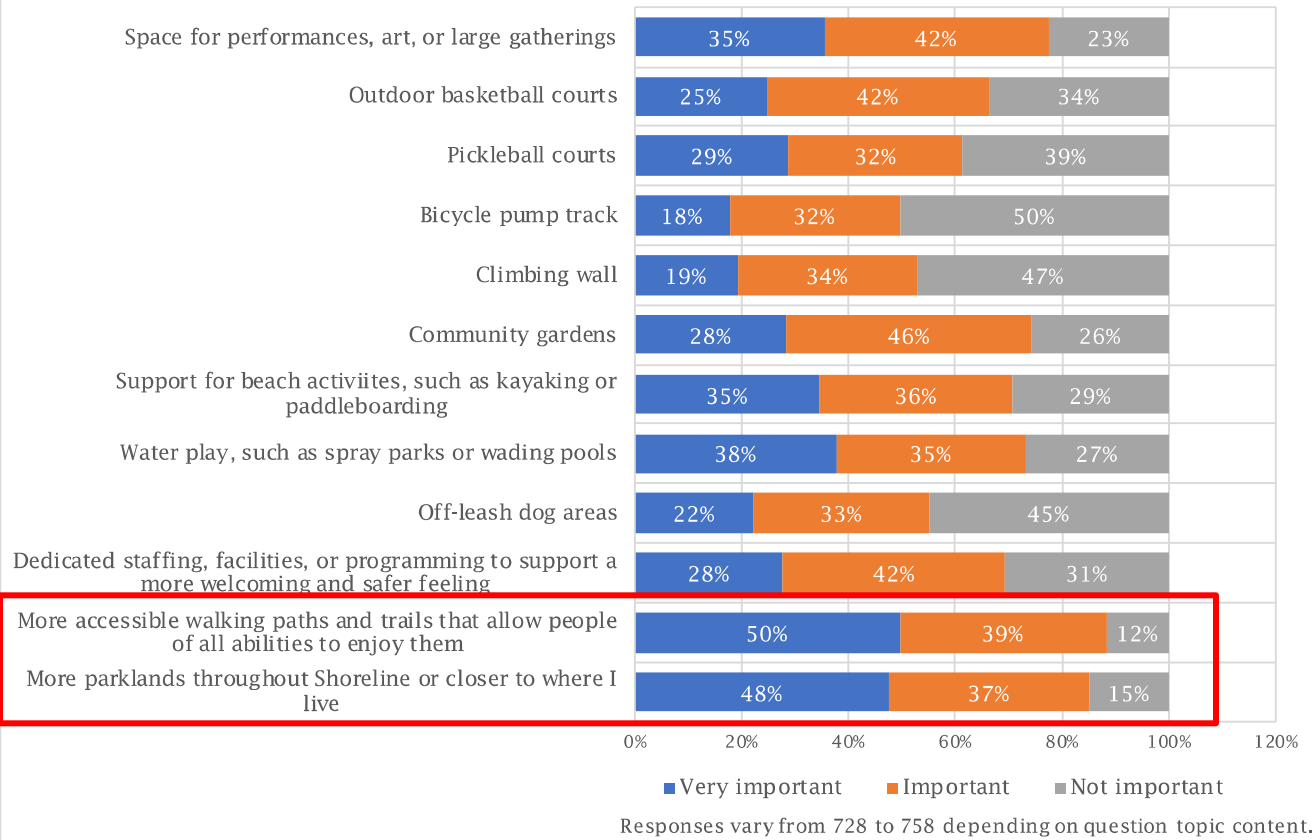


Priorities

How would you spend \$100 on parks, recreation, arts, and events?



What is most important for future parks and outdoor activities?



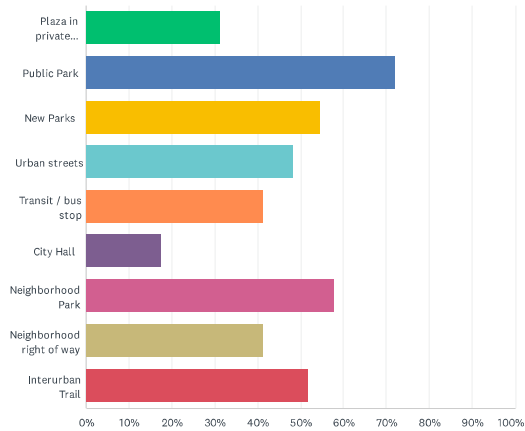
Cultural Arts Survey

358 households or 1.6% of all 22,510 households in Shoreline participated in the survey. Survey respondents were self-selected and not randomly recruited so the results are not necessarily statistically representative of the community at large. However, survey respondent characteristics generally reflect the characteristics of the city.



Q13 Where would you most enjoy seeing public art?

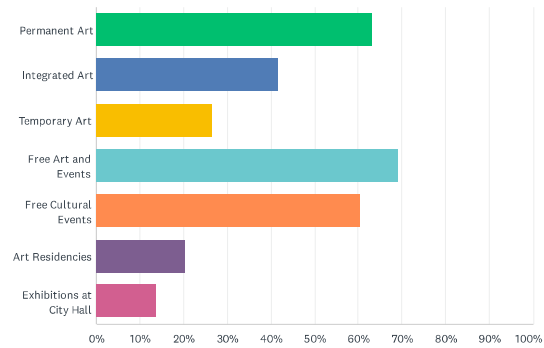
Answered: 339 Skipped: 19



| ANSWER CHOICES | RESPONSES | Count |
|------------------------------|-----------|-------|
| Plaza in private development | 31.27% | 106 |
| Public Park | 71.96% | 244 |
| New Parks | 54.57% | 185 |
| Urban streets | 48.38% | 164 |
| Transit / bus stop | 41.30% | 140 |
| City Hall | 17.40% | 59 |
| Neighborhood Park | 57.82% | 196 |
| Neighborhood right of way | 41.30% | 140 |
| Interurban Trail | 51.92% | 176 |
| Total Respondents: 339 | | |

Q15 What do you want more of? (please pick top 3)

Answered: 327 Skipped: 31



| ANSWER CHOICES | RESPONSES | Count |
|--------------------------|-----------|-------|
| Permanent Art | 63.30% | 207 |
| Integrated Art | 41.90% | 137 |
| Temporary Art | 26.61% | 87 |
| Free Art and Events | 69.11% | 226 |
| Free Cultural Events | 60.24% | 197 |
| Art Residencies | 20.18% | 66 |
| Exhibitions at City Hall | 13.76% | 45 |
| Total Respondents: 327 | | |

QUESTIONS/COMMENTS?

