

# Preliminary Draft Transportation Element Update

August 15, 2022



# Update Timeline



# Preliminary Draft TE Update

- Vision & Goals
- Existing Conditions and Future Forecast
- Modal Plans
- Projects and Prioritization Approach
  
- Policies
- Funding Analysis
- Draft Priority Projects



# TMP/TE Policies Update

- Climate Resiliency
- Community Vibrancy
- Equity
- Safety
- Shared Use Mobility Hubs
- Funding
- Concurrency and Level of Service
- Roadway System
- Pedestrian System
- Bicycle System
- Transit System

## Legend

New Policy Categories

Existing TMP Categories

# Updated Prioritization Point Spread

## Outreach Series 3 Results

Outreach Series 3 Survey Results	Survey Points	% of total points
1 <sup>st</sup> - Safety	253	23%
2 <sup>nd</sup> - Connectivity	205	19%
3 <sup>rd</sup> - Climate Resiliency	185	17%
5 <sup>th</sup> - Multimodality	150	14%
4 <sup>th</sup> - Equity	157	14%
6 <sup>th</sup> - Community Vibrancy	142	13%
<b>Total</b>	<b>1092</b>	

## Presented at 7/18 Council Meeting

Staff Draft Recommendation	Criteria Points	% of total points
1 <sup>st</sup> - Safety - Council goal and City Target Zero policy	20	28%
2 <sup>nd</sup> - Equity - Council goal	18	25%
3 <sup>rd</sup> - Connectivity	12	17%
4 <sup>th</sup> - Multimodality	12	17%
5 <sup>th</sup> - Community Vibrancy	6	8%
6 <sup>th</sup> - Climate Resiliency	4	6%
<b>Total</b>	<b>72</b>	

## Revised - Adds Climate Resiliency Prefix to Interrelated Criteria

Staff Draft Recommendation	Criteria Points	% of total points
1 <sup>st</sup> - Safety - Council goal and City Target Zero policy	20	28%
2 <sup>nd</sup> - Equity - Council goal	18	25%
3 <sup>rd</sup> - <b>Climate Resiliency*</b> - Connectivity	12	17%
4 <sup>th</sup> - <b>Climate Resiliency*</b> - Multimodality	12	17%
5 <sup>th</sup> - Community Vibrancy	6	8%
6 <sup>th</sup> - <b>Climate Resiliency*</b> - Built Environment	4	6%
<b>Total</b>	<b>72</b>	

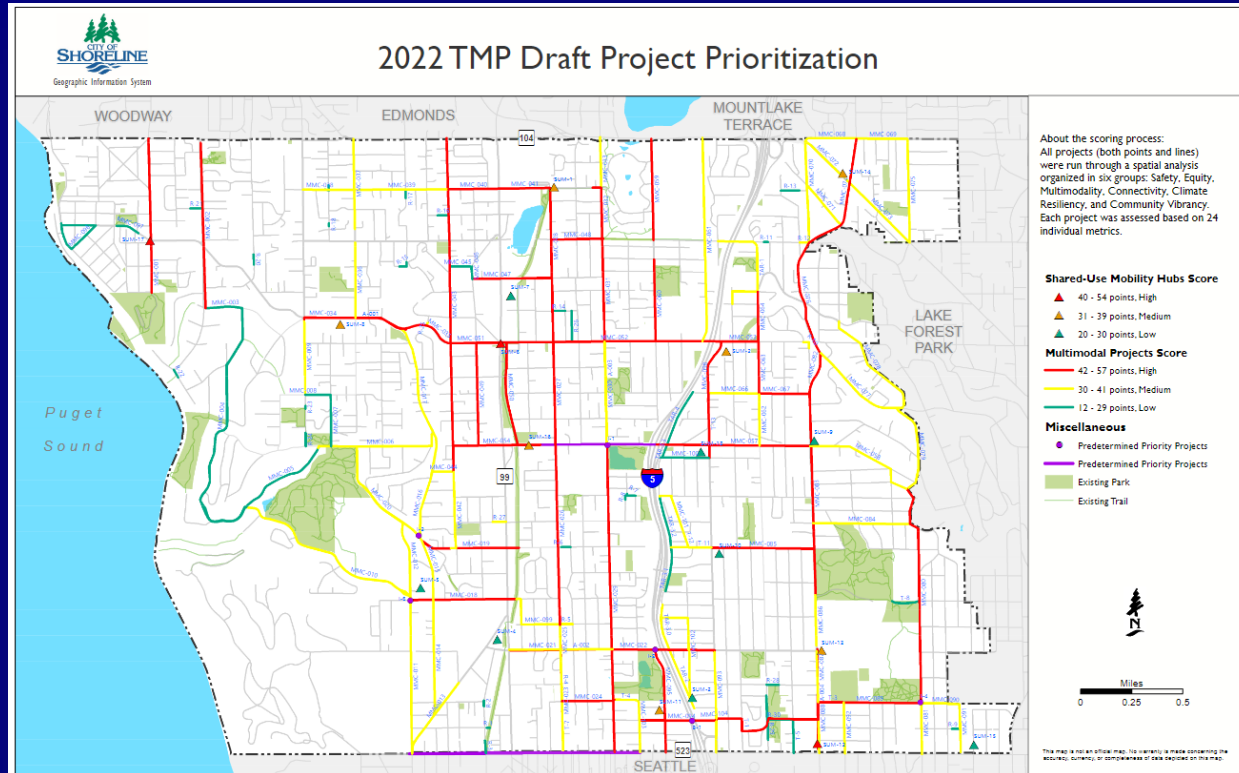
\*Climate Resiliency prefix appears in several categories to show interrelated climate resiliency metrics without double counting points.

# Building a Draft Project List



We are here

# Sidewalk Prioritization Plan and TMP Prioritized List



# Creating a Constrained List



\* Not all revenue sources and can be used for all capital transportation projects



# Estimated Revenue for Capital

Revenues	2023-2044 Total
REET 2	\$40,800,000
Grant Funds	\$40,000,000
TBD Sales Tax	\$71,560,000
Transportation Impact Fees	\$36,820,000
Misc. Revenues	\$19,470,000
General Fund Transfers	\$12,590,000
Total Capital Revenues	<b>\$221,240,000</b>



# Funding Committed Projects



Future design of 145th Street near Sunnyside Avenue



2018 VOTER-APPROVED  
**SIDEWALKS**  
Program



# Pairing Revenues with Eligible Projects

- Considerations:
  - Prioritization scores
  - Project eligibility



*\*Not all revenue sources and can be used for all capital transportation projects*

# Next Steps



- Project Cost Estimates
- Refine Draft Project Priority List
- Refine Preliminary Draft TE Update
- Return to Council September 12
- Draft TE Public Hearing September 15

Any Questions?

