

Memorandum

DATE: August 12, 2022

TO: Shoreline City Council Salary Commission

FROM: John Norris, Assistant City Manager

CC: Melissa Muir, Human Resources and Organizational Development

Director

Doug Johnson, Ralph Anderson & Associates

RE: City Council Comparable Jurisdiction Total Compensation Survey

Results

Attached are the City Council total compensation survey results provided by Ralph Anderson & Associates for the Salary Commission's consideration. City Council total compensation includes the base salary amount provided to the Mayor, Deputy Mayor and Councilmembers, plus any benefit allotment or deferred compensation in lieu of benefits for the City's 13 comparable jurisdictions as confirmed by the Commission. The City of Seattle, as discussed by the Commission at your meeting on July 26, are not being included in this analysis as their Council positions are not comparable to Shoreline's.

The results in the attached survey table are provided in descending order from the highest amount of total compensation provided to Councilmembers to the lowest. The median (or middle point) of the total compensation is \$1,915 per month. This is the middle point between the city with the sixth highest total compensation (Kirkland; \$2,079 per month) and the seventh highest compensation (Renton; \$1,750 per month), as there are an even number of cities (12) that are being used in this analysis. Shoreline's total monthly compensation for Councilmembers (\$2,154) is above this median total compensation.

Attachments

Attachment A: Ralph Anderson & Associates Total Compensation Survey – July 2022

City of Shoreline Mayor-Council Survey

Survey Agency	Population Served	Distance	Govt Form	Mayor	Deputy Mayor	Council Member	Benefits	Council Sal + Ben
Everett	113,300	18	Mayor-Council	\$ 3,264	\$ 2,511	\$ 2,511	\$ 2,016	\$ 4,527
Redmond	75,270	21	Mayor-Council	\$ 1,554	\$ 1,554	\$ 1,554	\$ 1,093	\$ 2,647
Sammamish	68,150	28	Council-Manager	\$ 1,476	\$ 1,320	\$ 1,320	\$ 1,282	\$ 2,602
Bellevue	153,900	16	Council-Manager	\$ 2,829	\$ 2,539	\$ 2,394	None	\$ 2,394
Edmonds	42,980	5	Mayor-Council	\$ 1,717	\$ 1,417	\$ 1,417	\$ 811	\$ 2,228
Shoreline	60,320	0	Council-Manager	\$ 1,250	\$ 1,100	\$ 1,000	\$ 1,154	\$ 2,154
Kirkland	93,570	17	Council-Manager	\$ 1,722	\$ 1,352	\$ 1,352	\$ 727	\$ 2,079
Renton	107,500	23	Mayor-Council	\$ 2,050	\$ 1,750	\$ 1,750	None	\$ 1,750
Lynnwood	38,740	6	Mayor-Council	\$ 1,650	\$ 1,650	\$ 1,650	None	\$ 1,650
Marysville	72,380	24	Mayor-Council	\$ 1,642	\$ 1,460	\$ 1,460	None	\$ 1,460
Bothell	48,940	14	Council-Manager	\$ 1,450	\$ 1,350	\$ 1,250	None	\$ 1,250
Burien	52,490	23	Council-Manager	\$ 750	\$ 600	\$ 600	\$ 600	\$ 1,200
Kenmore	24,090	5	Council-Manager	\$ 1,216	\$ 1,081	\$ 1,081	None	\$ 1,081
Seattle	762,500	12	Mayor-Council	Positions Not Comparable				
Median - All	70,265	18		\$ 1,646	\$ 1,438	\$ 1,438		\$ 1,915
Average - All	74,276	17		\$ 1,777	\$ 1,549	\$ 1,528		\$ 2,072
Median - Council-Mgr	60,320	17		\$ 1,463	\$ 1,335	\$ 1,285		\$ 1,665
Average - Council-Mgr	73,523	17		\$ 1,574	\$ 1,374	\$ 1,333		\$ 1,768