From: Debbie Tarry
To: Chris Roberts

Cc: John Norris; Pollie McCloskey; Colleen Kelly; Bethany Wolbrecht-Dunn; Heidi Costello

Subject: RE: KCRHA questions

Date: Monday, August 15, 2022 10:31:41 AM

Attachments: image001.pnq

image002.png

Chris -

Here are responses to your questions. We will put this in the green folder for tonight's meeting.

1. If the Council were to join the KCRHA, would the council be prohibited from increasing its allocation of funds to address homelessness, except through allocating additional funds to KCRHA, who would then distribute funds to the agencies they determined would best use those additional funds?

ANSWER: The Council will retain authority to increase its allocation of funds to address homelessness, but the agreement does set the expectation that all funds allocated by the City for homelessness response services will be administered by the KCRHA. For the next biennium (2023/2024) KCRHA has agreed to administer City dollars as the Council specifically awards funds to specific programs. Beginning in 2025/2026, the City will be asked to determine a level of general support for homelessness response services with the understanding that the KCRHA will apply those funds to support programs in alignment with the Sub-Regional plan and that serve North King County.

2. If the Council were to join the KCRHA, would the KCRHA (in essence) assess dues on each participating city or is funding from the individual cities voluntary and subject to the budgeting process from each participating city?

ANSWER: The KCRHA has not proposed assessing dues. They have developed a per-capita funding minimum in the neighborhood of \$1.20 for North King County cities that currently provide no or minimal funding support for homeless services. As noted in the staff report, that level of per capita is very close to the amount Shoreline currently provides.

- 3. Which cities are considered North King County for the purpose of this interlocal agreement?

 ANSWER: Shoreline, Bothell, Lake Forest Park, Kenmore and Woodinville. Woodinville is questioning whether they should be aligned with North King County or East King County with regard to this issue, so that is not totally resolved, but Woodinville does have a City Council representative on the North King County Coalition on Homelessness and has been actively engaged in our work. In addition, KCRHA has included the Lake City neighborhood as part of the North Sub-Region as they begin their sub-regional planning work.
- 4. In what ways does the City have different reporting requirements than the existing reporting requirements required by KCRHA? If there are differences, what steps can the city take today (without an interlocal) to reduce duplication of reporting requirements.

ANSWER: Currently Lake City Partners has contracts with both KCRHA and City of Shoreline, so they must meet the reporting requirements of both organizations. The reporting requirements are similar, though the city requires more frequent (quarterly) reports to be

submitted along with quarterly invoices-which is our standard procedure for all human services contracts. These reports are reviewed prior to approving payment on the invoice. However, LCP is also subject to the stipulations established in the MOA between the City, Lake City Partners and King County which includes the following reporting requirements:

Lake City Partners are to submit quarterly reports to Shoreline that shall document, at a minimum, the following:

- Number of individuals served;
- Location of where an individual stayed the night before entering the Shelter;
- General Demographics;
- Number of Intakes;
- Number of Exits;
- Summary of Exit destination.

Should the City Council choose to approve the ILA, staff would suggest revisiting whether the MOA is still necessary. We have been working to amend the existing agreement to remove King County as a partner and replace that organization with KCRHA, but we are holding off while this discussion unfolds.

Debbie Tarry

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From: Chris Roberts <croberts@shorelinewa.gov>

Sent: Thursday, August 11, 2022 2:37 PM **To:** Debbie Tarry <dtarry@shorelinewa.gov>

Cc: John Norris <jnorris@shorelinewa.gov>; Pollie McCloskey <pmccloskey@shorelinewa.gov>

Subject: KCRHA questions

Debbie,

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Thank you,

Chris

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