

2022 State of the City

Thursday, June 9, 2022

Building Connections

COVID-19 Pandemic

City's response

COVID in Shoreline

 COVID cases 	10,718
 Hospitalizations 	316
Deaths	137

CARES Act and ARPA Funds

- \$2 million in CARES Act and ARPA funding for rental assistance, grocery vouchers, mental health support, and PPE for community partners
- \$775,000 in grants to Shoreline small businesses





COVID

- 2020-2021 school year 84 students participated in Remote Learning Camps
- 2021-2022 school year teen and tween programs reopened, helping kids reconnect



COVID

- City facilities closed to public March 2020
 - July 2021

CLOSED

In order to help slow the spread of COVID-19, City Hall is closed to the public until further notice.

> We are happy to help you by phone, email, or online.









COVID

 94% of people 12 and up in Shoreline's 3 zip codes at least one does of vaccine



Housing

Housing

- Over 33% of Shoreline households cost burdened
- Shoreline renters 43% cost burdened, with 22% extremely cost burdened
- Shoreline homeowners 29% cost burdened, with 10% extremely cost burdened



2022 Property Tax Exemption Program Report

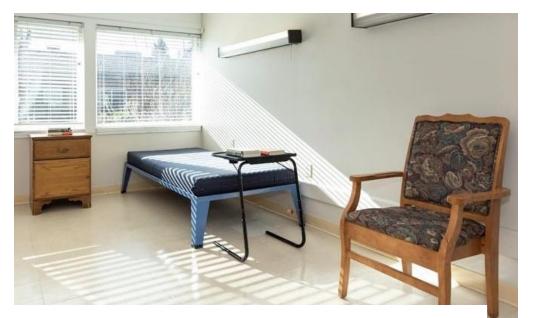
Units	Project	Affordable
16	3108 Apartments	4
81	Arabella II	17
164	Geo Apartments	34
80	Interurban Lofts	16
129	Malmo	26
5	North City Development	1
221	Paceline	44
165	Polaris	165
60	Sunrise Eleven	12
72	The 205 Apartments	14
124	Trad Apartments	25
330	The Current	66
243	The Postmark	49
1,690		473

Housing Action Plan

Housing Strategies

- Less reliance on cars
- Racially inclusive communities
- Diversity of housing types
- ID existing affordable housing and preserve
- Leverage publicly owned land

Addressing Homelessness



The Oaks Enhanced Shelter





198th Permanent Supportive Housing Project

Leo Flor

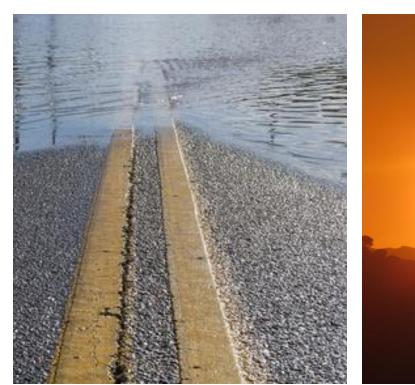
Director of the King County Department of Community and Human Services





198th Permanent Supportive Housing

Climate Action Plan and Sustainability







Impacts from Climate Change

Updated Climate Action Plan

- Reduce emissions
- Improve equity
- Increase community resilience
- Protect ecosystems

Building an Anti-Racist Community

Shoreline becoming increasingly diverse

- 40% of Shoreline residents are people of color
- One in five Shoreline residents is foreign born
- One in four speaks a language other than English in the home
- And 49% of Shoreline School District students are youth of color

Areas of focus

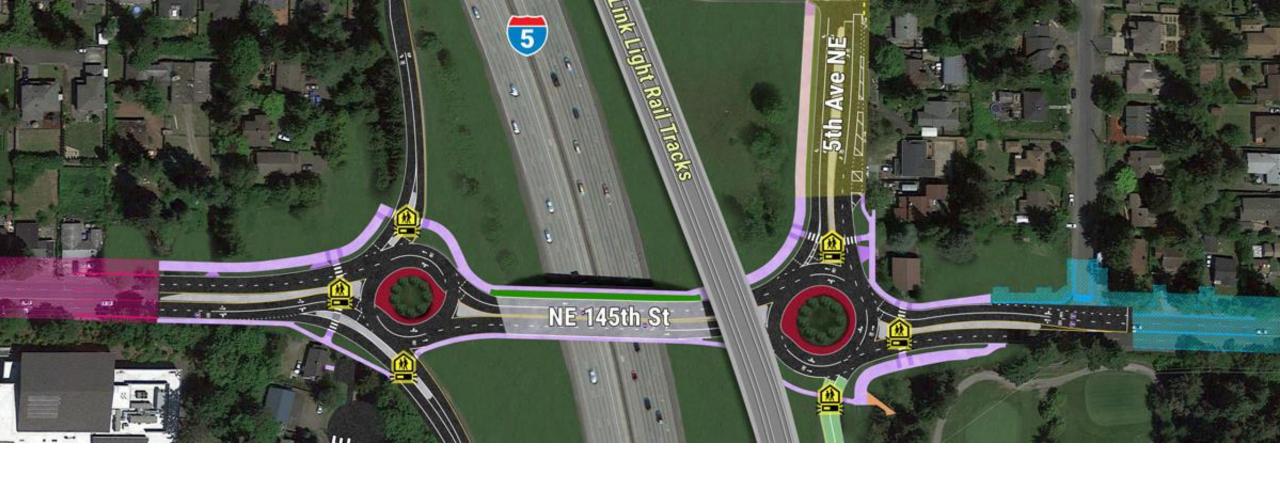
- Increase the capacity of City staff to promote service equity and inclusion
- Increase access to City information and services by diverse communities
- Increase community-based support for diverse communities

Destination 2024

148th Street Non-Motorized Bridge







145th Corridor and I-5 Interchange

145th Corridor



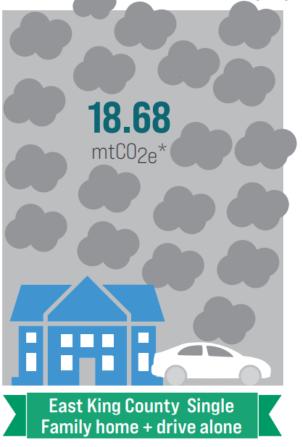
Economic Development



Housing Choice and Affordability

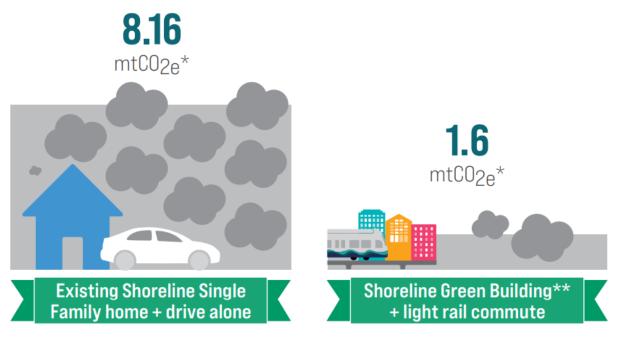
Housing and Transportation Choices have big climate impacts

By 2050...the Puget Sound region's population is expected to reach 5.8 million people. Where those people live and how they travel has an impact on climate change!



Estimated Annual Household Emissions in 2050

(per household from energy use and commuting to downtown Seattle)

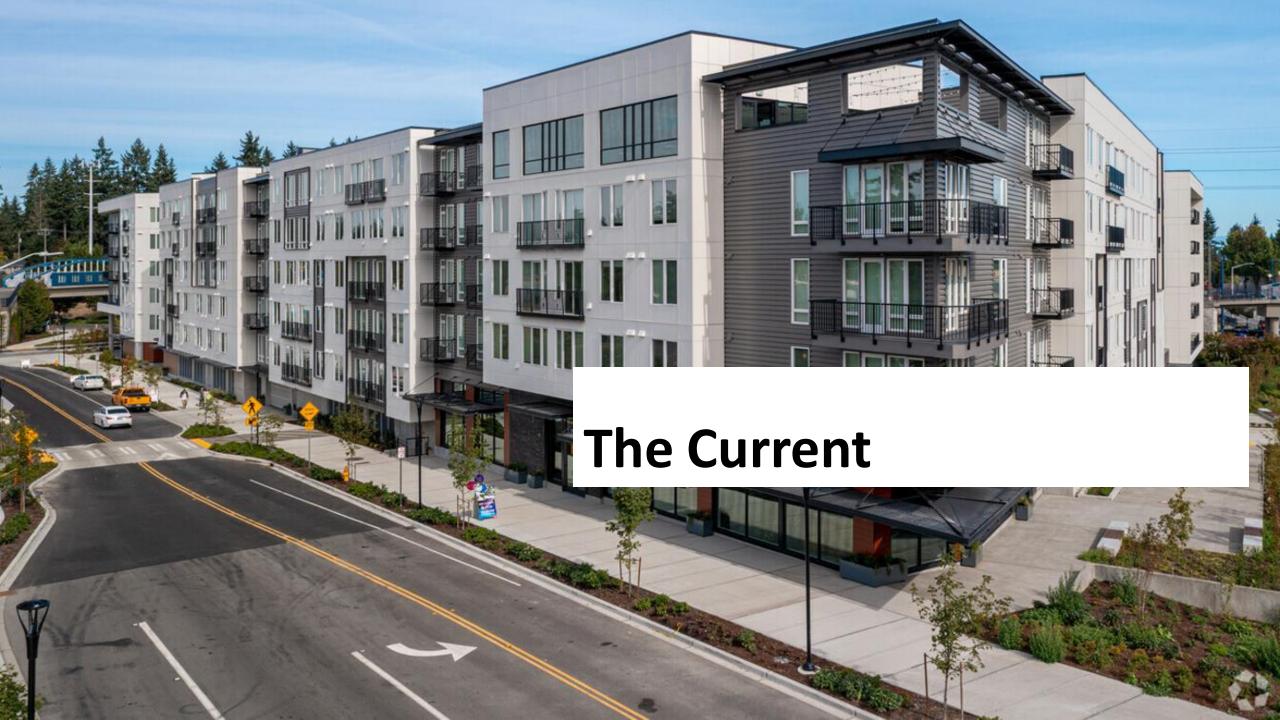


Nathan Daum

Economic Development Manager



Shoreline Place



Shoreline Place





Phase 1 (Merlone Geier)



WSDOT and Department of Ecology

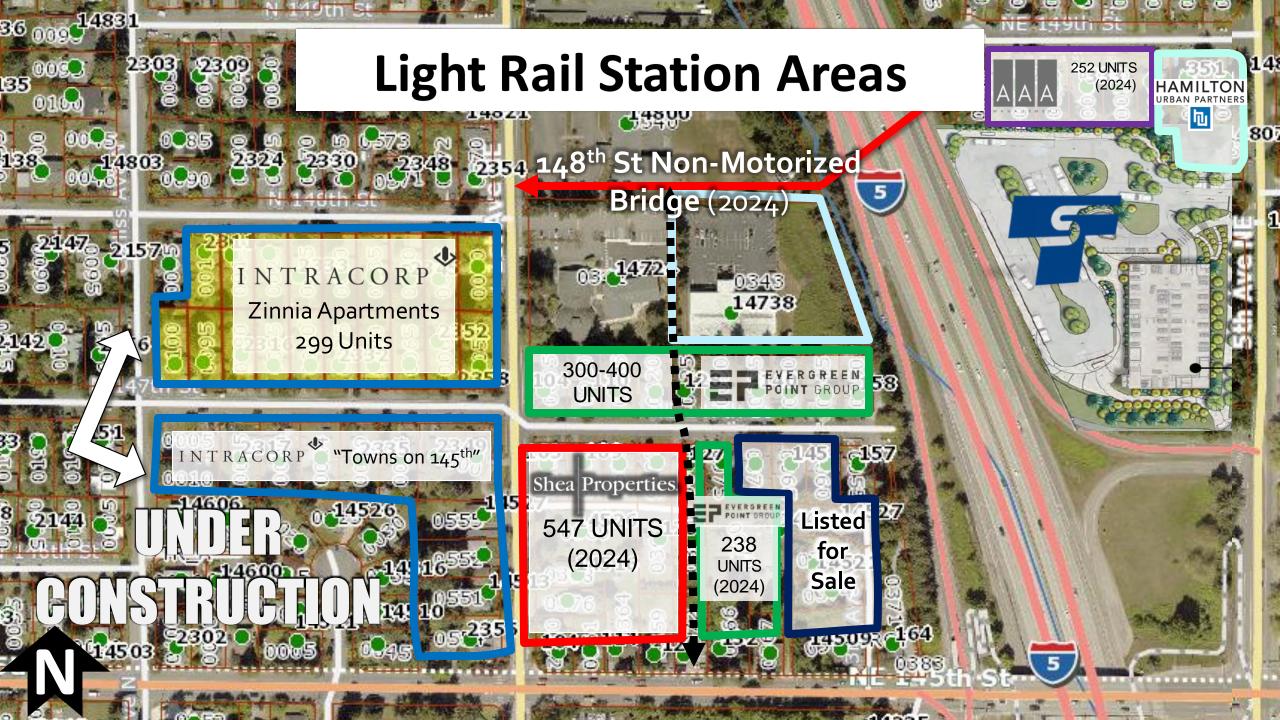


Aurora Corridor

192 Shoreline

- 7-stories, 250 units
- All units
 permanently
 affordable to 50%
 AMI
- 55 units reserved for people with disabilities

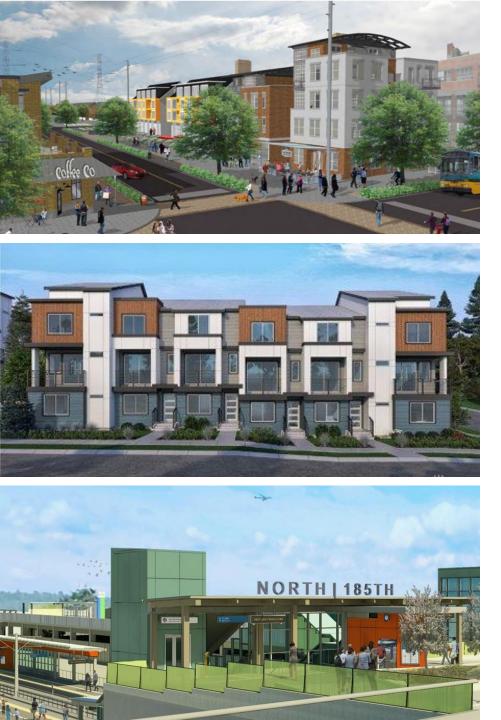






Shoreline South/148th Station Area

Ion Apartments – 252 Units, Ground Floor Commercial, Station Frontage



Planned Development

Debbie Tarry

City Manager

Organizational Change

- Since January 2020
 - 83 employees in new positions
 - 58 are new hires
- Becoming a younger, more diverse
- Almost half are millennials
- 40% hybrid remote/in-person



Interim Shoreline Police Chief Ryan Abbott

Shoreline Police

KCSO Chief of Patrol Operations
Shawn Ledford



Brook Buettner

North Sound RADAR Project Manager

Park Bond Projects



Significant Improvements

- Briarcrest Community Park (shown)
- Brugger's Bog Park
- Hillwood Park
- James Keough Park
- Richmond Highlands Park

Other Park Amenities

- Kruckeberg Botanic Garden (shown)
- Ridgecrest Park
- Shoreview Park



Property Acquisitions for Parks

- Expand park land
 - Paramount Open Space
 - Brugger's Bog Park
 - Rotary Park
- Add'l acquisitions in light rail station areas and other parts of city
- New Parks
 - Westminster Park
 - Edwin Pratt Memorial Park

Sidewalks





Sidewalk Rehabilitation Projects

- 15th Avenue NE from NE 155th to NE 175th Streets
- 5th Avenue NE from NE 165th to NE 175th Streets



City Finances

Financial Health

- AA+ Bond rating
- Standard & Poor's highest assessment for fiscal management
- Clean audits
- Healthy reserves

Levy Lid Lift

- Structural imbalance 1% cap doesn't keep up with inflation
- Levy lid lifts in 2010 and 2016

Summer Events



Karaoke in the Park

Tuesdays, 5:30 to 8:00 p.m. Cromwell Park







Celebrate
Shoreline!

Saturday, August 20, Cromwell Park



Thank you!