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Sidewalk Programs Update

February 7, 2022



Overview

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- Background
- Voter Approved Sidewalk Program
- Sidewalk Rehabilitation
- Future Re-scoring of Sidewalk Prioritization

Background

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- 2017-
 - Established Sidewalk Advisory Committee
 - Primary focus on new sidewalk; sidewalk prioritization plan
 - Also looked at sidewalk rehabilitation and ADA Transition Plan
- 2018 –
 - Council adopted Sidewalk Prioritization
 - Draft ADA Transition Plan
 - Council Approved \$20 Vehicle License Fee for Sidewalk Repair
 - Voter approved increase of Sales and Use Tax for new sidewalks

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- 2019
 - Voter Approved Initiative 976 invalidated Vehicle License Fees for Transportation Benefit District
- 2020
 - State Supreme Court overturned I-976 VLF was restored

Update

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- 1st Ave NE (192–195): COMPLETE
- 5th Avenue NE (175–182): BIDDING
- 20th Avenue NW (190-195): DESIGN
- Implementation Plan: COMPLETE



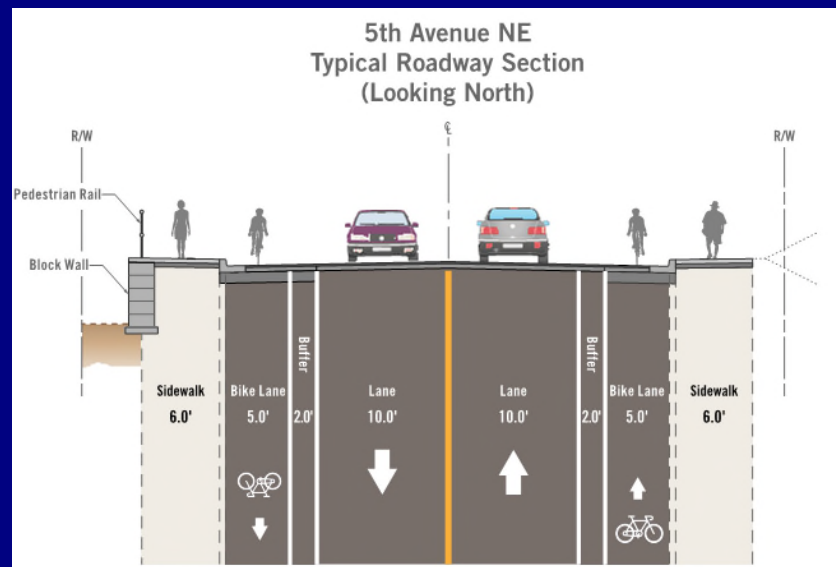


5th Ave NE

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- Design Details
 - 6' Wide Sidewalk
 - 5' Wide to save trees
 - Bike Lanes
 - Pump Station
 - Walls

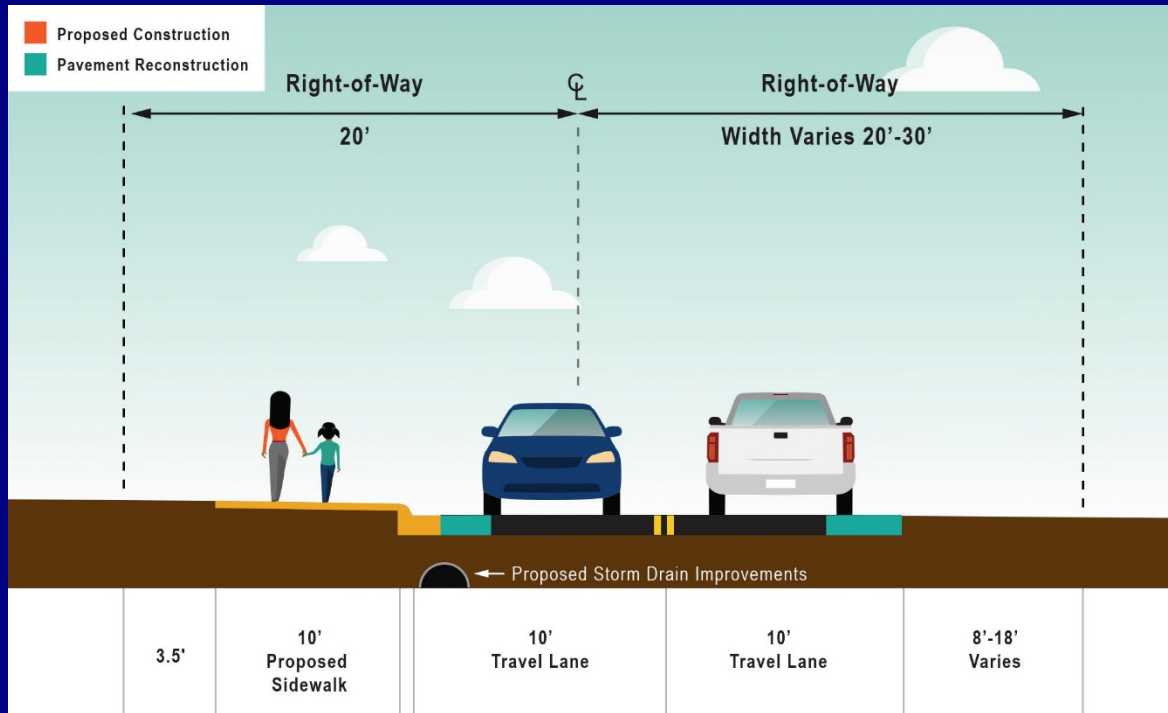
- Tree Impacts
 - Reduced from ~90 removal to 23 trees to be removed



20th Ave NW

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- Design Details
 - 10' Wide Shared Use
 - Narrow to save trees
- Tree Impacts
 - 0-3 Expected
 - Arborist Scheduled





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Schedule

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Project #	Location	2020	2021	2022	2023	2024	2025	2026	2027	2028
4	20th Ave NW		Design	Construction						
40	Westminster		Design	Design	Construction					
73	19th Ave NE			Design	Design	Construction				
74	Ballinger Way			Design	Design	Construction				
34	Dayton Ave (178 -RB)				Design	Design	Construction			
48	Linden					Design	Construction			
57	Meridian					Design	Design	Construction		
21	8th Ave NW						Design	Construction		
35b	Dayton Ave (155-160)							Design	Construction	
98	15th Ave NE							Design	Design	Construction

Design
 Construction



Estimated Costs



- Total Program Cost for Initial 12 Sidewalks
= \$53.5M
- Includes 4% yearly cost escalation & bond debt payments

- Projected Sales Tax Revenue
= \$57.5M





Bonds

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- Initial Bond = \$11.6 M
 - Fund projects through 2023
- Estimated Timing of Future Bonds
 - 2023 = \$19 M
 - 2026 = \$10 M



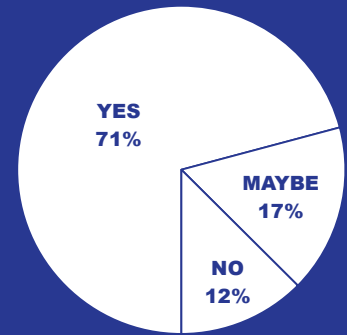
Outreach

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- Convey project info to public (shorelinewa.gov/sidewalks)
- Opportunities for comment & feedback
- Engage marginalized communities
- Advanced notice of upcoming work



ARE YOU SUPPORTIVE OF
SIDEWALKS ON 20TH AVE
NW?





Key Issues

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- Tree Impacts
- Sidewalk Width & Location
 - Accommodate people walking and biking
- Walls (Steep Slopes)
- Property Impacts/Acquisition

Sidewalk Prioritization

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- 2018 as early work for TMP
 - Establishes our priorities with the 12 voter approved projects
- 2023 will re-run with same criteria
 - Safety, equity, proximity, connectivity
 - Give us new scoring and changes to priorities
 - Can use new information to identify additional routes for voter approved sidewalks
- Re-evaluate criteria with the following TMP
 - ~2031
 - Allow outreach and public involvement in criteria



Sidewalk Rehabilitation Program

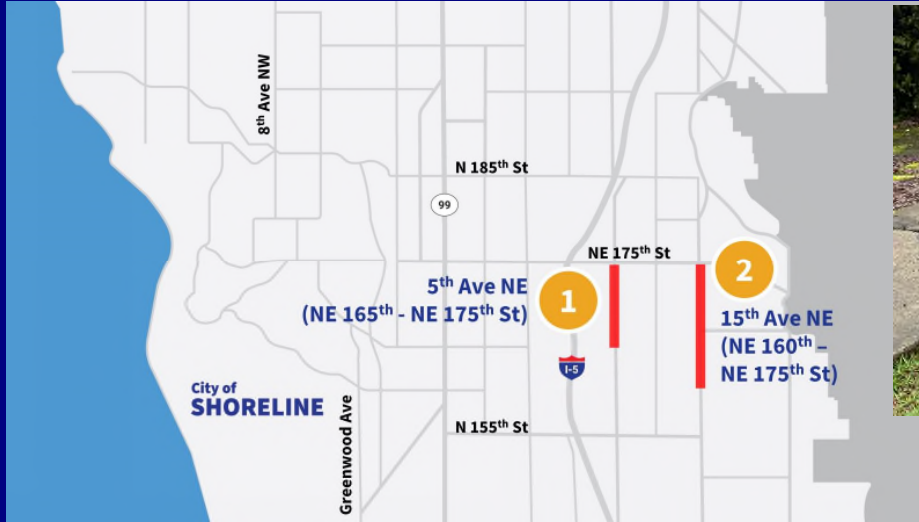
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- ADA Transition Plan
 - Self assessment of facilities in the ROW
 - Estimated cost to bring up to standard exceeds \$180 Million
 - Prioritization
 - Barrier Condition Rating (BCR)
 - Accessibility Demand Rating (ADR)
 - First 5 years: focus on complete barriers
 - Displacements
 - Ramps



Sidewalk Rehab Program Status

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- 15th Ave NE – 2022
- 5th Ave NE - 2023

Sidewalk Rehab Program

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Trees vs ADA compliance

- Utilize arborists
- Opportunities to save protect trees
- Root prune
- Health of tree
- Short term fixes of patching with asphalt or grinding
- Damage to curb and roadway as well

Sidewalk Rehab Program

Trees vs ADA compliance

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- ADA standards – new vs alteration
- Cutouts around trees – narrow sidewalks for short segments
- If tree is removed – match width of existing sidewalk

Questions?

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1st Avenue NE Sidewalks, Photo Provided by DOWL, LLC