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2022 Human Services ARPA Allocations

January 24, 2022



BACKGROUND

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- American Rescue Plan Act
- Shoreline allocation of \$7.5 M
- Previous Discussion with Council in June
- Support for high level allocations
- \$1.6 M for Human Service



STATUS UPDATE

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- 1.4 FTE Navigator positions have been filled
- Robust outreach and research have been conducted
- New web page prepared to launch first week of February
- Initial expenditure to support 2021 Holiday Basket Program



STARTING CONTEXT

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- **Eligibility Criteria:** *To respond to the public health emergency caused by COVID-19 or its negative economic impacts, including assistance to households, small businesses, and nonprofits*
- **Guiding Principles:**
 - One time funding
 - Regional context
 - Support for Shoreline residents to access resources
 - Needs may evolve over time



STAFF FINDINGS

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- Many residents still struggling to meet basic needs
- Significant Federal, State and County resources for rent and utility assistance
- Historically underserved communities especially impacted
- COVID uncertainty continues



RECOMMENDATION SUMMARY

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- Start with 2022 investments
- Emergency response support
- Service support focused on historically underserved communities
- Community building support for historically underserved communities

CATEGORY A RECOMMENDATIONS

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- \$87,500—Grocery cards for Shoreline Schools Holiday Baskets 2022
- \$50,000— Additional grocery cards
- \$100,000—Flexible Financial Assistance



CATEGORY B RECOMMENDATIONS

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- \$50,000 -Mental health support for Immigrant and Refugee individuals and families (Charm'd)
- \$28,500 -Youth Mental Health Specialist of Color to support Black youth and other Youth of Color (Grounded)
- \$120,000-Center for Human Services (CHS) Family Support Program for an Information and Assistance Specialist and COVID program support

CATEGORY B (CONT)

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- \$57,000 – Tutoring and Family Support Services for Immigrant and Refugee families (Canopy)
- \$10,000 – Emergency Hotel Vouchers
- \$5,000 – Transportation Support



CATEGORY C RECOMMENDATION

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\$ 10,000 Love Your Community
Grants Expansion



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Total 2022 Recommendations: \$518,000

Balance for future allocation: \$994,500



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QUESTIONS?

