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# Discussion of Shoreline School District Ballot Propositions 1 & 2

January 10, 2022



# Background

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- February 2022 Special Election:
  - Prop. 1: Replacement of Expiring Levy for Educational Programs and Operations
  - Prop. 2: Replacement of Expiring Capital Levy for Technology Improvement and Support



# Discussion

- Factual presentation on School District Levies
- Presenter: Dr. Susana Reyes, Shoreline School District Superintendent





# Replacement of Expiring Levies Informational Presentation

Vote by February 8, 2022



# School Funding: Levies and Bonds

## Levies are for Learning

- Classroom staff and support
- Student programs
- Regular ongoing maintenance of facilities
- Technology
- Transportation
- 50+ percent voter approval to pass



## Bonds are for Building

- Bonds fund the building and modernization of schools
- Bonds are financed over a long period of time—typically 15 or 20 years
- Bond dollars cannot pay for programs or day-to-day support and expenses
- 60+ percent voter approval to pass



# More About Levies

A levy is a local property tax that provides funds for educational programs, support services and resources to its schools that are not provided by the state. In Shoreline Schools, this equals about 20 percent of our annual operating budget.

These funds support numerous areas of our school district, such as:

- Curriculum
- Safety and Security
- Educational Technology
- Student Extra-Curricular Activities and Programs
- Professional Development
- and Much More!



# 2022 Levy Proposals

Shoreline School District's two current four-year levies for educational programs, operations and technology will expire at the end of 2022.

The District is asking voters to consider replacing the two expiring levies with two new four-year levies. Ballots will be due by February 8, 2022.





# 2022 Levy Proposals

## Proposition 1: Replacement of Expiring Levy for Educational Programs and Operations

Helps fund education programs not fully supported by state and federal funding, including:

- Special education staff and instructional programs, highly capable programs and academic support
- Nurses, family advocates, librarians and counselors
- Building maintenance, utilities and transportation
- Extra-curricular student activities, including music, drama and athletics
- Professional development for staff





# 2022 Levy Proposals

## Proposition 2: Replacement of Expiring Capital Levy for Technology Improvements and Support

- Student and staff computers and technology access
- Software, online subscriptions, resources and access to classroom curriculum
- Annual maintenance and licensing
- Equipment upgrades and replacement
- Staffing, professional development and training
- Network servers, District and school websites, and wireless infrastructure



# Levy Rates and Revenue: Prop. 1

## Prop. 1: Replacement Levy for Educational Programs and Operations

Year	Estimated Rate per \$1,000 of Assessed Value	Estimated Revenue Generated to Support Educational Programs and Operations
2023	\$1.48	\$26,000,000
2024	\$1.44	\$26,500,000
2025	\$1.38	\$27,500,000
2026	\$1.33	\$28,750,000

# Levy Rates and Revenue: Prop. 2

## Prop. 2: Replacement Levy for Technology Improvements and Support

Year	Estimated Rate per \$1,000 of Assessed Value	Estimated Revenue Generated to Support Technology Improvements and Support
2023	\$0.20	\$3,500,000
2024	\$0.19	\$3,500,000
2025	\$0.18	\$3,500,000
2026	\$0.16	\$3,500,000

# What Are Your Total Levy Costs?

To calculate your total estimated local replacement school levy tax rate for both levy replacement propositions, use the following formulas

**2023: (Assessed Value) x 0.00168 = Your Annual Tax**

**2024: (Assessed Value) x 0.00163 = Your Annual Tax**

**2025: (Assessed Value) x 0.00156 = Your Annual Tax**

**2026: (Assessed Value) x 0.00149 = Your Annual Tax**

# Examples of Levy Tax Rate Formula

Below are examples of the estimated property tax costs for **both levy replacement propositions** using the four-year average estimated rate of \$1.59 per \$1,000 of assessed value

Assessed Property Value	EstimatedAverage School Levies Tax Per Month	EstimatedAverage School Levies Tax Per Year
\$300,000	\$39.75	\$477
\$500,000	\$66.25	\$795
\$700,000	\$92.75	\$1,113
\$1,000,000	\$132.50	\$1,590

# Total Local School Tax Rates

■ Local EP&O Levy     
 ■ Local Tech Levy



\*rates are estimated

[shorelineschools.org/levy](http://shorelineschools.org/levy)

# Any Questions?





# Recommendation

- Tonight's presentation is for discussion only; no Council action is recommended.

