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2021-2022 Biennial Budget Amendment (Ord. No. 945)

November 15, 2022

Presented by

Sara Lane, Administrative Services Director

Rick Kirkwood, Budget & Tax Manager



2021-2022 Mid-Biennial Budget Update

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✓ November 1

2021-2022 Mid-Biennial Budget Update
Discussion

✓ November 8

Public Hearings on the 2021-2022 Biennial
Budget and Revenue Sources

- Opportunities to comment on the budget update, including all proposed levies, taxes, fees, and rates

November 15

Adoption of the 2021-2022 Mid-Biennial Budget
Modifications and 2022 Property Tax Levies



Potential Amendment 1

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Result: Provide resources for installation of ~160 feet of sidewalk on NE 200th Street from the end of the Aldercrest School sidewalk to the intersection with 25th Avenue NE (Proposed by: Roberts)

Motion: Increase the Roads Capital Fund appropriations by \$200,000 for a NE 200th Street Sidewalk project, which will install ~160 feet of sidewalk on NE 200th from the end of the Aldercrest School sidewalk to the intersection with 25th Avenue NE, funded with a transfer to the Roads Capital Fund of \$200,000 of General Fund reserves.



Council Action

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I move to adopt Ordinance No. 945 amending the 2021-2022 Biennial Budget according to the mid-biennial budget modification and adopting the 2022 Range Placement Tables.

