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# American Rescue Plan Act (ARPA)

## Proposed Funding Allocation

June 14, 2021



# Background

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- Economic Stimulus Bill
- Signed March 11, 2021
- City of Shoreline \$7.6 Million



# ARPA RULES

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## Receipt



\$ Received in  
two tranches

**2021 & 2022**

## Expense



Must be spent  
By end of  
calendar year

**2026**

## Use of Funds



Economic  
Aid



Premium  
Pay



Capital  
Projects



Cost Recovery  
Revenue  
Replacement

# Guiding Principles

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- Assess government operations AND community needs
- Consider temporary nature of funds
- Take Time; Focus on long term recovery rather than crisis response
  - Leverage other funds where possible



# Proposed Allocations

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Category	Subcategory	Amount
Respond to public emergency with respect to the Coronavirus Disease	a) Limited Term ARPA Navigator (1.4 FTE )	\$511,000
	a) Human Services Needs	\$1,600,000
	a) Community & Youth Recovery	\$400,000
	a) Business Recovery & Stabilization	\$500,000
Cost Recovery for COVID related expenses		\$500,000
Necessary investments in water, sewer, stormwater, or broadband infrastructure	Infrastructure Investment	\$4,022,000
TOTAL		\$7,533,000

# Proposed Allocations - Phase 1

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- \$511,000 - ARPA Navigators (up to 1.4 FTE)
- \$225,000 – Community & Youth Recovery
- \$93,000 – Business Recovery
- \$4 Million - Infrastructure



# ARPA Navigators

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- Approach is meant to ensure that local investments will meet greatest needs
- Capacity to develop expertise related to influx of new resources across multiple sectors
- Capacity to provide direct assistance to residents as needed



# Focus on Youth

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- Goal is to ensure youth access to social and mental health supports
- Proposal provides funding for two key programs
  - Mental Health Therapist Services for Teens
  - Youth Outreach Leadership Opportunity (YOLO) Program





# Focus on Business

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- Opportunity to invest in long term relationship building
- Opportunity to fully understand local business needs and develop responsive investment proposals
- Builds on an existing strategy and adds capacity and efficiency



# Infrastructure Criteria

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- Focused on projects in areas that serve economic development
- Focused on projects in existing plans
- Identified projects that can meet funding requirements for obligation and expenditure



# Infrastructure Projects

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- Modify an existing sewer manhole at east end of 148<sup>th</sup> Non-Motorized Bridge
- Replace and Realign an existing sewer line in 3<sup>rd</sup> Ave alignment from 145<sup>th</sup> to 147<sup>th</sup> as part of 145<sup>th</sup> projects
- Rebuild Stormwater Pump Station-26



# Recommendation

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- Provide feedback on staff's overall approach to developing recommendations for the use of the funds.
- City Council to support staff's recommended Phase 1 ARPA funding allocation



# Council Discussion

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1. Does Council support the proposed targeted allocation of the City's \$7.53M in ARPA funds?
2. Is Council comfortable with the proposed phased approach?



# Council Discussion

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3. Does Council support the Phase 1 recommendations?
  - a) Does Council support moving forward with the proposed ARPA Navigator positions?
  - b) Does Council support the recommended community/youth and business recovery uses?
  - c) Does Council support the recommended capital projects? Would Council like staff to explore other alternatives or consider other criteria for capital projects to be funded with ARPA funds?



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# Council Discussion

## Questions

