

# Community and Aquatics Center and Park Improvement Priorities and Funding

May 20, 2019

City Council



# Background

- 2011 Parks, Recreation and Open Space (PROS) Plan
- 2014 and 2015 Shoreline Pool Assessment
- 2016 Market Assessment and Feasibility Study
- 2017 PROS Plan
- 2018 CAC Concept Design
- 2018 Park Concept Designs
- 2019 Park Funding Advisory Committee
- 2019 Community Priorities Survey
- Stakeholder and community meetings, online comment forms, etc.



# Background

- Stakeholder and Community Groups:
  - Shoreline School District
  - Cities of Lake Forest Park & Kenmore
  - Sound Generations & Shoreline-LFP Senior Center
  - Greater Seattle YMCA & Dale Turner YMCA
  - Shoreline Rotary
  - Shoreline Community College
  - Shoreline-LFP Arts Council
  - Shoreline & Area Swim Teams and Organizations



# Background

- Parks, Recreation and Open Space Plan objective to place a proposal for a new Community and Aquatics Center (CAC) before the voters by 2020 and open a new facility in 2022.
- The City Council 2019-2021 Goal 2: Continue to deliver highly-valued public services through management of the City's infrastructure and stewardship of the natural environment.
  - Action Step 2: Implement the Parks, Recreation, and Open Spaces Plan, including development of a strategy for a new community and aquatic center and priority park improvements and acquisitions
- The Council's guidance from its March 1, 2019 goal setting workshop was for staff to develop a proposal for a voter approved bond measure to fund a new CAC and possibly other improvements to parks.

# Staff Recommendation:

- Community and Aquatic Center to include:
  - 8-lane lap pool
    - Accommodates Diving Program
  - Pool viewing area for up to 500 spectators
  - Additional 6,000 square feet of space with a commercial kitchen
    - Area to be prioritized for senior programming
- CAC located at 17828 Midvale Ave N.
- Bond Measure focused on the Community and Aquatics Center
  - \$88.1 M (Property Acquisition & Construction of CAC)
  - November Ballot
  - 20 Years
- Draft Ballot Measure Discussion on June 24, 2019
- Alternatives for adding park improvements are also offered for consideration.



# Tonight's Discussion

Does Council concur with staff's recommendation of:

1. Additional features included in a new CAC?
2. Location of a new CAC?
3. Size and duration of a bond measure to fund the CAC?
4. Timing the bond measure?
5. Not including additional park improvements in the bond measure?

# Question #1 - CAC Features

- Does the Council concur with the staff recommendation to expand the scope of the CAC to include
  - 8-lane lap pool
    - Provides the facility for a diving program
  - Pool viewing area for approximately 500 spectators
  - Additional 6,000 square feet of space, including a commercial kitchen, that would be prioritized for senior programming
- *Alternative: Continue with smaller facility without the added features.*



# ***Question #2 – Location of CAC***

- Does the Council concur with the staff recommendation to construct the new CAC at 17828 Midvale Ave N.?
- *Alternative: Locate the CAC on School District owned property at Shoreline Center.*



# ***Question #3 – CAC Bond Measure Size and Duration***

- Does the Council concur with the staff recommendation of 20-years as the length of the bond issuance term?
  - *Alternative: A longer term of 30 years or shorter term of 15 years.*
- Should the ballot measure be for a lesser amount than the anticipated cost of the building the Community and Aquatic Center (\$88.1M)?
  - *Alternative: Reduce the amount assuming a School District contribution (\$2.4M) and/or funding from the King County Levy (\$5.0M)*



# Impacts of an \$88.1M Bond Measure

	Length of Issue (Years)	Net Annual Increase	Net Monthly Increase
Median Valued Home (\$480,000)	15	\$259	\$22
	20	\$197	\$16
	30	\$147	\$12
Home Valued at \$750,000	15	\$395	\$33
	20	\$298	\$25
	30	\$221	\$18
Home Valued at \$1,000,000	15	\$527	\$44
	20	\$398	\$33
	30	\$295	\$25



# Question #4 – Timing of Ballot Measure

- Does the Council concur with the staff recommendation to place the bond measure on the 2019 General Election ballot?
- *Alternative: A Special, primary or general election in 2020.*

# *Question #5 – Park Improvements*

- Does the Council concur with the staff recommendation to not include additional park improvements in the ballot measure?
- *Alternative:* Include park improvements.
  - Staff would recommend four community park projects if Council decides to include park improvements (Table 9; Page 12 in the staff report).



# Staff Recommendation:

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# Next Steps

- June 10 for Continued Discussion OR
- June 24 – Discussion of a Resolution Authorizing the Placement of a Ballot Measure on the 2019 General Election Ballot for the CAC
- July 29 – Adoption of the Resolution
  - Deadline to submit is August 6, 2019
- General Election November 6, 2019