

2019 Supplemental CDBG Capital Recommendations

Public Hearing and Discussion



Shoreline's CDBG Program

- Approximately \$320,831 in CDBG funds available yearly
- Interlocal with King County
- Allocated to regional projects, administration and local capital projects
 - Minor Home Repair Program (Sound Generations)
 - Housing Set Aside
- Requirement to hold a Public Hearing yearly and when reprogramming funds



Housing Set Aside

- Has been used in Shoreline housing projects
- Challenges of CDBG regulations – difficult to use effectivity, especially when the CDBG funds are a small percentage of the total project
- No housing project is currently able to use the funds
- Timeliness issues



CDBG Capital Funds Available

Funding	Amount
2018 Housing Set Aside	\$ 52,735
2019 Housing Set Aside	\$116,081
Recaptured Major Home Repair Loans	\$ 32,062
Total	\$200,878



CDBG Capital Applications

- Received 4 applications totaling \$294,593 in requests
- Staff reviewed and made recommendations to the City Manager

Agency and Project	Recommendation
Center for Human Services – Fire Escape and Playground	\$108,000
Compass Housing – Water Leak Repair at Ronald Commons	\$ 44,189
Hopelink – Shoreline Service Center Capacity Improvements	\$ 42,404
Contingency for Compass and Hopelink	\$ 6,285
Total	\$200,878



Proposed CDBG Timeline

May 20 – Public Hearing/Discussion

June 3 – Council Approval

