

INSTRUCTIONS: 1. Identify the Investment Opportunity you want to include in your scenario. 2. Select the word from the drop-down box in the column labeled "In" to identify your selection for each scenario														15-Year Total	\$36,679,000	TOTAL					
														30-Year Total	\$102,100,000	\$138,779,000					
Investment Opportunity				Priority Ranking				Scenario Builder						Impact on Median Valued Home	Years 1-15		Years 16-30				
Investment Opportunity	Title	Option	Construction Cost	Added General Fund O&M Costs	Priority Ranking Group 1	Priority Ranking Group 2	Priority Ranking Group 3	Average Ranking	Short Term (15 Years)				Long Term (30 Years)				Total Impact	\$386	\$32	\$253	\$21
									"In"	Construction Cost	Annual O&M Costs	"In"	Construction Costs	Annual O&M Costs							
														Net Impact (less 2006 expiration)	\$314	\$26	\$181	\$15			
1	Bruggers Bog	Full	\$ 5,361,000	\$ 29,000	-	-	6	-	in	\$ 5,361,000	\$ 29,000	-	-	-	-						
		A	\$ 2,613,000	\$ 9,000	8	3	-	-	-	\$ -	\$ -	-	-	-	-						
2	Briarcrest Community Park (Hamlin)	Full	\$ 9,552,000	\$ 44,000	-	-	13	-	-	\$ -	\$ -	-	-	-	-						
		A	\$ 6,641,000	\$ 30,000	-	-	-	-	in	\$ 6,641,000	\$ 30,000	-	-	-	-						
		B	\$ 3,892,000	\$ 28,000	10	5	-	-	-	\$ -	\$ -	-	-	-	-						
3	Hamlin Park North	Full	\$ 3,980,000	\$ 13,000	-	-	-	-	-	\$ -	\$ -	-	-	-	-						
		A	\$ 1,025,000	\$ 6,000	-	-	18	-	-	\$ -	\$ -	-	-	-	-						
4	Hillwood Park	Full	\$ 13,941,000	\$ 46,000	-	-	-	-	-	\$ -	\$ -	-	-	-	-						
		A	\$ 10,327,000	\$ 37,000	-	-	-	-	-	\$ -	\$ -	-	-	-	-						
		B	\$ 4,199,000	\$ 34,000	12	6	8	8.7	in	\$ 4,199,000	\$ 34,000	-	-	-	-						
5	James Keough Park	Full	\$ 6,368,000	\$ 47,000	-	4	-	-	-	\$ -	\$ -	-	-	-	-						
		A	\$ 4,292,000	\$ 29,000	-	-	-	-	in	\$ 4,292,000	\$ 29,000	-	-	-	-						
		B	\$ 1,586,000	\$ 11,000	-	-	11	-	-	\$ -	\$ -	-	-	-	-						
		C (OLA)	\$ 1,350,000	\$ 11,000	9	-	10	-	-	\$ -	\$ -	-	-	-	-						
6	Park at Town Center	Full	\$ 10,000,000	\$ 41,000	-	-	-	-	-	\$ -	\$ -	-	-	-	-						
		A	\$ 3,000,000	\$ 9,000	5	9	9	7.7	in	\$ 3,000,000	\$ 9,000	-	-	-	-						
7	Richmond Highlands Park	Full	\$ 9,907,000	\$ 30,000	-	-	-	-	-	\$ -	\$ -	-	-	-	-						
		A	\$ 5,579,000	\$ 9,000	11	7	7	8.3	in	\$ 5,579,000	\$ 9,000	-	-	-	-						
		B	\$ 1,770,000	\$ 5,000	-	-	-	-	-	\$ -	\$ -	-	-	-	-						
8	Ridgecrest Park	Full	\$ 5,361,000	\$ 48,000	-	-	-	-	-	\$ -	\$ -	-	-	-	-						
		A	\$ 3,357,000	\$ 27,000	13	8	12	11.0	in	\$ 3,357,000	\$ 27,000	-	-	-	-						
9	Shoreview Park	Full	\$ 18,122,000	\$ (47,000)	-	-	-	-	-	\$ -	\$ -	-	-	-	-						
	OLA Only	A	\$ 1,825,000	\$ 25,000	14	-	15	-	in	\$ 1,825,000	\$ 25,000	-	-	-	-						
	Field with lights Only	B	\$ 6,199,000	\$ (91,000)	-	-	-	-	-	\$ -	\$ -	-	-	-	-						
	Field without lights	C	\$ 4,030,000	\$ (40,000)	-	-	-	-	-	\$ -	\$ -	-	-	-	-						
10	Westminster Triangle Park	Full	\$ 3,630,000	\$ 19,000	-	-	-	-	-	\$ -	\$ -	-	-	-	-						
		A	\$ 243,000	\$ 1,000	-	-	-	-	-	\$ -	\$ -	-	-	-	-						
11	Property Acquisition	Full	\$ 45,000,000	\$ 112,500	-	-	-	-	-	\$ -	\$ -	-	-	-	-						
		A	\$ 15,000,000	\$ 37,500	6	11	5	7.3	-	\$ -	\$ -	in	\$ 15,000,000	\$ 37,500							
		B	\$ 5,000,000	\$ 12,500	-	-	-	-	-	\$ -	\$ -	-	-	-	-						
12	Trails	Full	\$ 2,425,000	\$ 6,063	7	2	3	4.0	in	\$ 2,425,000	\$ 6,063	-	-	-	-						
		A	\$ 1,213,000	\$ 3,033	-	-	-	-	-	\$ -	\$ -	-	-	-	-						
13	Forest Restoration	Full	\$ 1,000,000	\$ 2,500	-	10	14	-	-	\$ -	\$ -	-	-	-	-						
		A	\$ 500,000	\$ 1,250	7	-	-	-	-	\$ -	\$ -	-	-	-	-						
14	Public Art	Full	\$ 1,000,000	\$ 2,500	-	-	16	-	-	\$ -	\$ -	-	-	-	-						
		A	\$ 500,000	\$ 1,250	-	12	-	-	-	\$ -	\$ -	-	-	-	-						
15	Kruckeberg Botanic Garden	Full	\$ 2,000,000	\$ 5,000	-	-	17	-	-	\$ -	\$ -	-	-	-	-						
		A	\$ 500,000	\$ 1,250	-	-	-	-	-	\$ -	\$ -	-	-	-	-						
SUBTOTAL										\$ 36,679,000	\$ 198,063	\$ 15,000,000	\$ 37,500								
16	Community and Aquatics Center	Full	\$ 79,800,000	\$ (200,000)	1	1	1	1.0	-	\$ -	\$ -	in	\$ 79,800,000	\$ (200,000)							
	Exclude Gym and walking track	A	\$ 71,100,000		-	-	-	-	-	\$ -	\$ -	-	-	-	-						
	Aquatics and admin only	B	\$ 53,300,000		-	-	-	-	-	\$ -	\$ -	-	-	-	-						
	add 2 lanes	C	\$ 1,200,000	\$ 15,500	2	-	2	-	-	\$ -	\$ -	in	\$ 1,200,000	\$ 15,500							
	add seperated diving capacity	D	\$ 2,700,000	\$ 34,700	-	-	-	-	-	\$ -	\$ -	-	-	-	-						
	add spectator viewing	E	\$ 400,000	\$ 5,000	3	-	2	-	-	\$ -	\$ -	in	\$ 400,000	\$ 5,000							
	add dedicated senior space	F	\$ 5,700,000	\$ 59,300	4	-	4	-	-	\$ -	\$ -	in	\$ 5,700,000	\$ 59,300							
SUBTOTAL										\$ -	\$ -	\$ 87,100,000	\$ (120,200)								
Total Package										\$ 36,679,000	\$ 198,063	\$ 102,100,000	\$ (82,700)								

Estimated Impact on median valued house			
15-year bond impact per \$1M in debt	\$ 3.61	\$ 132	\$ 369
20-year bond impact per \$1M in debt	\$ 2.98	\$ 109	\$ 304
30-year bond impact per \$1M in debt	\$ 2.48	\$ 91	\$ 253

Cost of 2006 Park Bond that expires in 2021			
		\$ 72	\$ 72
Estimated Impact on median valued house NET Increase			
15-year bond impact per \$1M in debt	\$ 3.61	\$ 60	\$ 297
20-year bond impact per \$1M in debt	\$ 2.98	\$ 37	\$ 232
30-year bond impact per \$1M in debt	\$ 2.48	\$ 19	\$ 181

INSTRUCTIONS: 1. Identify the Investment Opportunity you want to include in your scenario. 2. Select the word "in" from the drop-down box in the column labeled "In" to identify your selection for each scenario

Investment Opportunity					Scenario Builder						
Investment Opportunity	Title	Option	Construction Cost	Added General Fund O&M Costs	Priority Group 1	Short Term (15 Years)		Long Term (30 Years)			
						"In"	Construction Cost	Annual O&M Costs	"In"	Construction Costs	Annual O&M Costs
1	Bruggers Bog	Full	\$ 5,361,000	\$ 29,000			\$ -	\$ -	\$ -	\$ -	
		A	\$ 2,613,000	\$ 9,000	8	in	\$ 2,613,000	\$ 9,000	\$ -	\$ -	
2	Briarcrest Community Park (Hamlin)	Full	\$ 9,552,000	\$ 44,000			\$ -	\$ -	\$ -	\$ -	
		A	\$ 6,641,000	\$ 30,000			\$ -	\$ -	\$ -	\$ -	
		B	\$ 3,892,000	\$ 28,000	10	in	\$ 3,892,000	\$ 28,000	\$ -	\$ -	
3	Hamlin Park North	Full	\$ 3,980,000	\$ 13,000			\$ -	\$ -	\$ -	\$ -	
		A	\$ 1,025,000	\$ 6,000			\$ -	\$ -	\$ -	\$ -	
4	Hillwood Park	Full	\$ 13,941,000	\$ 46,000			\$ -	\$ -	\$ -	\$ -	
		A	\$ 10,327,000	\$ 37,000			\$ -	\$ -	\$ -	\$ -	
		B	\$ 4,199,000	\$ 34,000	12	in	\$ 4,199,000	\$ 34,000	\$ -	\$ -	
5	James Keough Park	Full	\$ 6,368,000	\$ 47,000			\$ -	\$ -	\$ -	\$ -	
		A	\$ 4,292,000	\$ 29,000			\$ -	\$ -	\$ -	\$ -	
		B	\$ 1,586,000	\$ 11,000			\$ -	\$ -	\$ -	\$ -	
		C (OLA)	\$ 1,350,000	\$ 11,000	9	in	\$ 1,350,000	\$ 11,000	\$ -	\$ -	
6	Park at Town Center	Full	\$ 10,000,000	\$ 41,000			\$ -	\$ -	\$ -	\$ -	
		A	\$ 3,000,000	\$ 9,000	5	in	\$ 3,000,000	\$ 9,000	\$ -	\$ -	
7	Richmond Highlands Park	Full	\$ 9,907,000	\$ 30,000			\$ -	\$ -	\$ -	\$ -	
		A	\$ 5,579,000	\$ 9,000	11	in	\$ 5,579,000	\$ 9,000	\$ -	\$ -	
		B	\$ 1,770,000	\$ 5,000			\$ -	\$ -	\$ -	\$ -	
8	Ridgecrest Park	Full	\$ 5,361,000	\$ 48,000			\$ -	\$ -	\$ -	\$ -	
		A	\$ 3,357,000	\$ 27,000	13	in	\$ 3,357,000	\$ 27,000	\$ -	\$ -	
9	Shoreview Park	Full	\$ 18,122,000	\$ (47,000)			\$ -	\$ -	\$ -	\$ -	
	OLA Only	A	\$ 1,825,000	\$ 25,000	14	in	\$ 1,825,000	\$ 25,000	\$ -	\$ -	
	Field with lights Only	B	\$ 6,199,000	\$ (91,000)			\$ -	\$ -	\$ -	\$ -	
	Field without lights	C	\$ 4,030,000	\$ (40,000)			\$ -	\$ -	\$ -	\$ -	
10	Westminster Triangle Park	Full	\$ 3,630,000	\$ 19,000			\$ -	\$ -	\$ -	\$ -	
		A	\$ 243,000	\$ 1,000			\$ -	\$ -	\$ -	\$ -	
11	Property Acquisition	Full	\$ 45,000,000	\$ 112,500			\$ -	\$ -	\$ -	\$ -	
		A	\$ 15,000,000	\$ 37,500	6		\$ -	\$ -	in	\$ 15,000,000	\$ 37,500
		B	\$ 5,000,000	\$ 12,500			\$ -	\$ -		\$ -	\$ -
12	Trails	Full	\$ 2,425,000	\$ 6,063			\$ 2,425,000	\$ 6,063	\$ -	\$ -	
		A	\$ 1,213,000	\$ 3,033	7	in	\$ -	\$ -	\$ -	\$ -	
13	Forest Restoration	Full	\$ 1,000,000	\$ 2,500			\$ -	\$ -	\$ -	\$ -	
		A	\$ 500,000	\$ 1,250	7	in	\$ 500,000	\$ 1,250	\$ -	\$ -	
14	Public Art	Full	\$ 1,000,000	\$ 2,500			\$ -	\$ -	\$ -	\$ -	
		A	\$ 500,000	\$ 1,250			\$ -	\$ -	\$ -	\$ -	
15	Kruckeberg Botanic Garden	Full	\$ 2,000,000	\$ 5,000			\$ -	\$ -	\$ -	\$ -	
		A	\$ 500,000	\$ 1,250			\$ -	\$ -	\$ -	\$ -	
SUBTOTAL							\$ 28,740,000	\$ 159,313	\$ 15,000,000	\$ 37,500	
16	Community and Aquatics Center	Full	\$ 79,800,000	\$ (200,000)	1		\$ -	\$ -	in	\$ 79,800,000	\$ (200,000)
	Exclude Gym and walking track	A	\$ 71,100,000				\$ -	\$ -		\$ -	\$ -
	Aquatics and admin only	B	\$ 53,300,000				\$ -	\$ -		\$ -	\$ -
	add 2 lanes	C	\$ 1,200,000	\$ 15,500	2		\$ -	\$ -	in	\$ 1,200,000	\$ 15,500
	add seperated diving capacity	D	\$ 2,700,000	\$ 34,700			\$ -	\$ -		\$ -	\$ -
	add spectator viewing	E	\$ 400,000	\$ 5,000	3		\$ -	\$ -	in	\$ 400,000	\$ 5,000
	add dedicated senior space	F	\$ 5,700,000	\$ 59,300	4		\$ -	\$ -	in	\$ 5,700,000	\$ 59,300
SUBTOTAL							\$ -	\$ -	\$ 87,100,000	\$ (120,200)	
Total Package							\$ 28,740,000	\$ 159,313	\$ 102,100,000	\$ (82,700)	

15-Year Total	\$28,740,000	TOTAL
30-Year Total	\$102,100,000	\$130,840,000
Impact on Median Valued Home	Years 1-15	Years 16-30
Total Impact	\$357	\$30
Net Impact (less 2006 expiration)	\$285	\$24
	\$253	\$21
	\$181	\$15

Estimated Impact on median valued house			
15-year bond impact per \$1M in debt	\$ 3.61	\$ 104	\$ 369
20-year bond impact per \$1M in debt	\$ 2.98	\$ 86	\$ 304
30-year bond impact per \$1M in debt	\$ 2.48	\$ 71	\$ 253

Cost of 2006 Park Bond that expires in 2021 \$ 72 \$ 72

Estimated Impact on median valued house NET Increase			
15-year bond impact per \$1M in debt	\$ 3.61	\$ 32	\$ 297
20-year bond impact per \$1M in debt	\$ 2.98	\$ 14	\$ 232
30-year bond impact per \$1M in debt	\$ 2.48	\$ (1)	\$ 181

INSTRUCTIONS: 1. Identify the Investment Opportunity you want to include in your scenario. 2. Select the word "in" from the drop-down box in the column labeled "in" to identify your selection for each scenario

15-Year Total	\$32,933,000	TOTAL	
30-Year Total	\$94,800,000	\$127,733,000	
Impact on Median Valued Home	Years 1-15		Years 16-30
Total Impact	\$354	\$29	\$235 \$20
Net Impact (less 2006 expiration)	\$282	\$23	\$163 \$14

Investment Opportunity					Scenario Builder						
Investment Opportunity	Title	Option	Construction Cost	Added General Fund O&M Costs	Priority Group 2	Short Term (15 Years)			Long Term (30 Years)		
						"in"	Construction Cost	Annual O&M Costs	"in"	Construction Costs	Annual O&M Costs
1	Bruggers Bog	Full	\$ 5,361,000	\$ 29,000			\$ -	\$ -		\$ -	\$ -
		A	\$ 2,613,000	\$ 9,000	3	in	\$ 2,613,000	\$ 9,000		\$ -	\$ -
2	Briarcrest Community Park (Hamlin)	Full	\$ 9,552,000	\$ 44,000			\$ -	\$ -		\$ -	\$ -
		A	\$ 6,641,000	\$ 30,000			\$ -	\$ -		\$ -	\$ -
		B	\$ 3,892,000	\$ 28,000	5	in	\$ 3,892,000	\$ 28,000		\$ -	\$ -
3	Hamlin Park North	Full	\$ 3,980,000	\$ 13,000			\$ -	\$ -		\$ -	\$ -
		A	\$ 1,025,000	\$ 6,000			\$ -	\$ -		\$ -	\$ -
4	Hillwood Park	Full	\$ 13,941,000	\$ 46,000			\$ -	\$ -		\$ -	\$ -
		A	\$ 10,327,000	\$ 37,000			\$ -	\$ -		\$ -	\$ -
		B	\$ 4,199,000	\$ 34,000	6	in	\$ 4,199,000	\$ 34,000		\$ -	\$ -
5	James Keough Park	Full	\$ 6,368,000	\$ 47,000	4	in	\$ 6,368,000	\$ 47,000		\$ -	\$ -
		A	\$ 4,292,000	\$ 29,000			\$ -	\$ -		\$ -	\$ -
		B	\$ 1,586,000	\$ 11,000			\$ -	\$ -		\$ -	\$ -
		C (OLA)	\$ 1,350,000	\$ 11,000			\$ -	\$ -		\$ -	\$ -
6	Park at Town Center	Full	\$ 10,000,000	\$ 41,000			\$ -	\$ -		\$ -	\$ -
		A	\$ 3,000,000	\$ 9,000	9	in	\$ 3,000,000	\$ 9,000		\$ -	\$ -
7	Richmond Highlands Park	Full	\$ 9,907,000	\$ 30,000			\$ -	\$ -		\$ -	\$ -
		A	\$ 5,579,000	\$ 9,000	7	in	\$ 5,579,000	\$ 9,000		\$ -	\$ -
		B	\$ 1,770,000	\$ 5,000			\$ -	\$ -		\$ -	\$ -
8	Ridgecrest Park	Full	\$ 5,361,000	\$ 48,000			\$ -	\$ -		\$ -	\$ -
		A	\$ 3,357,000	\$ 27,000	8	in	\$ 3,357,000	\$ 27,000		\$ -	\$ -
9	Shoreview Park	Full	\$ 18,122,000	\$ (47,000)			\$ -	\$ -		\$ -	\$ -
	OLA Only	A	\$ 1,825,000	\$ 25,000			\$ -	\$ -		\$ -	\$ -
	Field with lights Only	B	\$ 6,199,000	\$ (91,000)			\$ -	\$ -		\$ -	\$ -
	Field without lights	C	\$ 4,030,000	\$ (40,000)			\$ -	\$ -		\$ -	\$ -
10	Westminster Triangle Park	Full	\$ 3,630,000	\$ 19,000			\$ -	\$ -		\$ -	\$ -
		A	\$ 243,000	\$ 1,000			\$ -	\$ -		\$ -	\$ -
11	Property Acquisition	Full	\$ 45,000,000	\$ 112,500			\$ -	\$ -		\$ -	\$ -
		A	\$ 15,000,000	\$ 37,500	11		\$ -	\$ -	in	\$ 15,000,000	\$ 37,500
		B	\$ 5,000,000	\$ 12,500			\$ -	\$ -		\$ -	\$ -
12	Trails	Full	\$ 2,425,000	\$ 6,063	2	in	\$ 2,425,000	\$ 6,063		\$ -	\$ -
		A	\$ 1,213,000	\$ 3,033			\$ -	\$ -		\$ -	\$ -
13	Forest Restoration	Full	\$ 1,000,000	\$ 2,500	10	in	\$ 1,000,000	\$ 2,500		\$ -	\$ -
		A	\$ 500,000	\$ 1,250			\$ -	\$ -		\$ -	\$ -
14	Public Art	Full	\$ 1,000,000	\$ 2,500			\$ -	\$ -		\$ -	\$ -
		A	\$ 500,000	\$ 1,250	12	in	\$ 500,000	\$ 1,250		\$ -	\$ -
15	Kruckeberg Botanic Garden	Full	\$ 2,000,000	\$ 5,000			\$ -	\$ -		\$ -	\$ -
		A	\$ 500,000	\$ 1,250			\$ -	\$ -		\$ -	\$ -
SUBTOTAL							\$ 32,933,000	\$ 172,813		\$ 15,000,000	\$ 37,500

16	Community and Aquatics Center	Full	\$ 79,800,000	\$ (200,000)	1		\$ -	\$ -	in	\$ 79,800,000	\$ (200,000)
	Exclude Gym and walking track	A	\$ 71,100,000		-		\$ -	\$ -		\$ -	\$ -
	Aquatics and admin only	B	\$ 53,300,000		-		\$ -	\$ -		\$ -	\$ -
	add 2 lanes	C	\$ 1,200,000	\$ 15,500	-		\$ -	\$ -		\$ -	\$ -

INSTRUCTIONS: 1. Identify the Investment Opportunity you want to include in your scenario. 2. Select the word "in" from the drop-down box in the column labeled "In" to identify your selection for each scenario

Investment Opportunity					Scenario Builder						15-Year Total	30-Year Total	TOTAL			
Investment Opportunity	Title	Option	Construction Cost	Added General Fund O&M Costs	Priority Group 3	Short Term (15 Years)			Long Term (30 Years)			Impact on Median Valued Home				
						"In"	Construction Cost	Annual O&M Costs	"In"	Construction Costs	Annual O&M Costs	Years 1-15	Years 16-30			
											Total Impact	\$424	\$35	\$253	\$21	
											Net Impact (less 2006 expiration)	\$352	\$29	\$181	\$15	
1	Bruggers Bog	Full	\$ 5,361,000	\$ 29,000	6	in	\$ 5,361,000	\$ 29,000		\$ -	\$ -					
		A	\$ 2,613,000	\$ 9,000			\$ -	\$ -		\$ -	\$ -					
2	Briarcrest Community Park (Hamlin)	Full	\$ 9,552,000	\$ 44,000	13		\$ -	\$ -		\$ -	\$ -					
		A	\$ 6,641,000	\$ 30,000		in	\$ 6,641,000	\$ 30,000		\$ -	\$ -					
		B	\$ 3,892,000	\$ 28,000			\$ -	\$ -		\$ -	\$ -					
3	Hamlin Park North	Full	\$ 3,980,000	\$ 13,000			\$ -	\$ -		\$ -	\$ -					
		A	\$ 1,025,000	\$ 6,000	18	in	\$ 1,025,000	\$ 6,000		\$ -	\$ -					
4	Hillwood Park	Full	\$ 13,941,000	\$ 46,000			\$ -	\$ -		\$ -	\$ -					
		A	\$ 10,327,000	\$ 37,000			\$ -	\$ -		\$ -	\$ -					
		B	\$ 4,199,000	\$ 34,000	8	in	\$ 4,199,000	\$ 34,000		\$ -	\$ -					
5	James Keough Park	Full	\$ 6,368,000	\$ 47,000			\$ -	\$ -		\$ -	\$ -					
		A	\$ 4,292,000	\$ 29,000			\$ -	\$ -		\$ -	\$ -					
		B	\$ 1,586,000	\$ 11,000	11	in	\$ 1,586,000	\$ 11,000		\$ -	\$ -					
		C (OLA)	\$ 1,350,000	\$ 11,000	10	in	\$ 1,350,000	\$ 11,000		\$ -	\$ -					
6	Park at Town Center	Full	\$ 10,000,000	\$ 41,000		in	\$ 10,000,000	\$ 41,000		\$ -	\$ -					
		A	\$ 3,000,000	\$ 9,000	9		\$ -	\$ -		\$ -	\$ -					
7	Richmond Highlands Park	Full	\$ 9,907,000	\$ 30,000			\$ -	\$ -		\$ -	\$ -					
		A	\$ 5,579,000	\$ 9,000	7	in	\$ 5,579,000	\$ 9,000		\$ -	\$ -					
		B	\$ 1,770,000	\$ 5,000			\$ -	\$ -		\$ -	\$ -					
8	Ridgecrest Park	Full	\$ 5,361,000	\$ 48,000			\$ -	\$ -		\$ -	\$ -					
		A	\$ 3,357,000	\$ 27,000	12	in	\$ 3,357,000	\$ 27,000		\$ -	\$ -					
9	Shoreview Park	Full	\$ 18,122,000	\$ (47,000)			\$ -	\$ -		\$ -	\$ -					
	OLA Only	A	\$ 1,825,000	\$ 25,000	15	in	\$ 1,825,000	\$ 25,000		\$ -	\$ -					
	Field with lights Only	B	\$ 6,199,000	\$ (91,000)			\$ -	\$ -		\$ -	\$ -					
	Field without lights	C	\$ 4,030,000	\$ (40,000)			\$ -	\$ -		\$ -	\$ -					
10	Westminster Triangle Park	Full	\$ 3,630,000	\$ 19,000			\$ -	\$ -		\$ -	\$ -					
		A	\$ 243,000	\$ 1,000			\$ -	\$ -		\$ -	\$ -					
11	Property Acquisition	Full	\$ 45,000,000	\$ 112,500			\$ -	\$ -		\$ -	\$ -					
		A	\$ 15,000,000	\$ 37,500	5		\$ -	\$ -	in	\$ 15,000,000	\$ 37,500					
		B	\$ 5,000,000	\$ 12,500			\$ -	\$ -		\$ -	\$ -					
12	Trails	Full	\$ 2,425,000	\$ 6,063	3	in	\$ 2,425,000	\$ 6,063		\$ -	\$ -					
		A	\$ 1,213,000	\$ 3,033			\$ -	\$ -		\$ -	\$ -					
13	Forest Restoration	Full	\$ 1,000,000	\$ 2,500	14	in	\$ 1,000,000	\$ 2,500		\$ -	\$ -					
		A	\$ 500,000	\$ 1,250			\$ -	\$ -		\$ -	\$ -					
14	Public Art	Full	\$ 1,000,000	\$ 2,500	16	in	\$ 1,000,000	\$ 2,500		\$ -	\$ -					
		A	\$ 500,000	\$ 1,250			\$ -	\$ -		\$ -	\$ -					
15	Kruckeberg Botanic Garden	Full	\$ 2,000,000	\$ 5,000	17	in	\$ 2,000,000	\$ 5,000		\$ -	\$ -					
		A	\$ 500,000	\$ 1,250			\$ -	\$ -		\$ -	\$ -					
SUBTOTAL							\$ 47,348,000	\$ 239,063		\$ 15,000,000	\$ 37,500					
16	Community and Aquatics Center	Full	\$ 79,800,000	\$ (200,000)	1		\$ -	\$ -	in	\$ 79,800,000	\$ (200,000)					
	Exclude Gym and walking track	A	\$ 71,100,000				\$ -	\$ -		\$ -	\$ -					
	Aquatics and admin only	B	\$ 53,300,000				\$ -	\$ -		\$ -	\$ -					
	add 2 lanes	C	\$ 1,200,000	\$ 15,500	2		\$ -	\$ -	in	\$ 1,200,000	\$ 15,500					
	add seperated diving capacity	D	\$ 2,700,000	\$ 34,700			\$ -	\$ -		\$ -	\$ -					
	add spectator viewing	E	\$ 400,000	\$ 5,000	2		\$ -	\$ -	in	\$ 400,000	\$ 5,000					
add dedicated senior space	F	\$ 5,700,000	\$ 59,300	4		\$ -	\$ -	in	\$ 5,700,000	\$ 59,300						
SUBTOTAL							\$ -	\$ -		\$ 87,100,000	\$ (120,200)					
Total Package							\$ 47,348,000	\$ 239,063		\$ 102,100,000	\$ (82,700)					

Estimated Impact on median valued house				
15-year bond impact per \$1M in debt	\$ 3.61	\$ 171	\$ 369	
20-year bond impact per \$1M in debt	\$ 2.98	\$ 141	\$ 304	
30-year bond impact per \$1M in debt	\$ 2.48	\$ 117	\$ 253	

Cost of 2006 Park Bond that expires in 2021 \$ 72 \$ 72

Estimated Impact on median valued house NET Increase				
15-year bond impact per \$1M in debt	\$ 3.61	\$ 99	\$ 297	
20-year bond impact per \$1M in debt	\$ 2.98	\$ 69	\$ 232	
30-year bond impact per \$1M in debt	\$ 2.48	\$ 45	\$ 181	