

Council Goal 5, Action Step 9

Discussion

February 25, 2019



Direction from Council:

- Engage in an analysis with service providers to identify what services and processes exist to connect those experiencing homelessness and/or opioid addiction with supportive services and identify gaps that may exist.

Methodology

- Reviewed regional efforts
- Interviewed area service providers
- Identified themes and gaps
- Assessed potential opportunities to consider further action

Homelessness and Opioids

- 2017: 21,700 households in King County sought homeless services
- Shoreline Zip Codes (Shared with Seattle):
 - 656 households sought services over latest 15-month period
- Key causes:
 - Increased cost of housing
 - Behavioral health challenges, crises
- Opioids: Increasing rate of fatalities; disproportionate among those experiencing homelessness

Shoreline's Existing Commitment

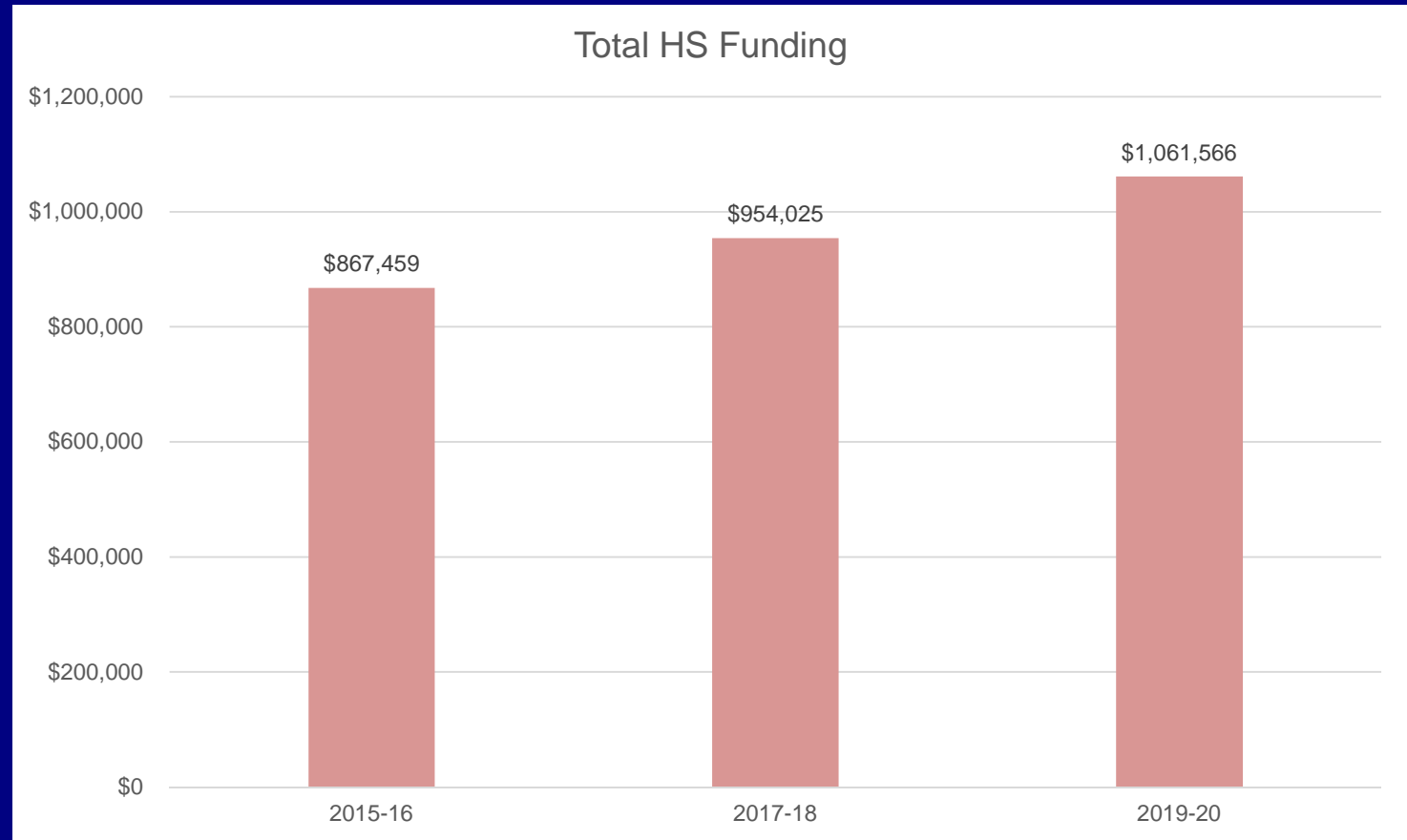
- Multifamily Tax Exemption & Inclusionary Zoning
- Ronald Commons; 198th Affordable Housing Project
 - Both with on-site services



Overall Human Services Funding

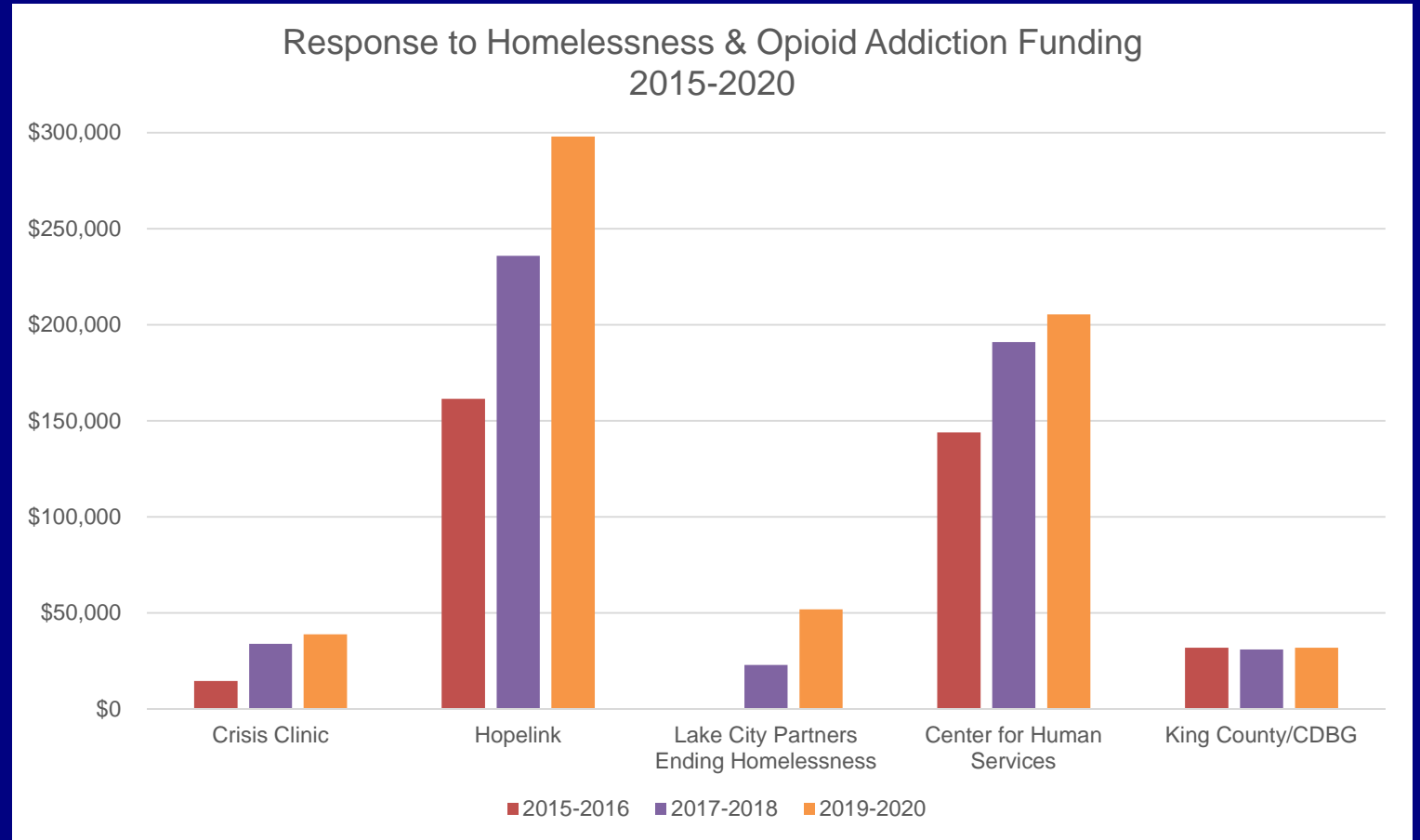
Established goal to allocate 1% of growth in HS funding in total

- 2015-16 = \$867,459
- 2017-18 = \$954,025
- 2018-19 = \$1,061,566



Growing Commitment

- Human Services Funding Focused on:
 - Homelessness
 - Basic Needs
 - Mental Health
- Growth
 - \$ 352K '15 -'16
 - \$ 626K '19 -'20



Regional Strategy: Homelessness

- Housing First
- Make homelessness Rare, Brief and One Time
- Leadership/Oversight Consolidation
- Redesign of Intake Processes
- System-wide customer accountability

Regional Response: Opioids

- 2016 County Convened the Heroin and Prescription Opiate Addiction Task Force
- Comprehensive Strategy
 - Primary Prevention
 - Expanded timely treatment
 - Overdose prevention

Regional Structures

- Homelessness: County working to arrive at the best structure; currently in flux
 - Focus on vulnerable populations, intervention strategies; increasing housing supply
- Opioids: Well-studied issue; County Public Health leading with clear plan

Stakeholders Interviewed

- Tamarah Lee, Johanna Ebanks, Shoreline Hopelink
- Corinne McKisson, Compass Housing
- Stanley Machokoto, Lake City Partners – Outreach
- Ben Ross, Therapeutic Health Services
- Marty Hartman, Dan McGrady, Mary's Place
- Kelly Dhalman-Oeth, Ronald United Methodist Church
- Terry Pottmeyer, Friends of Youth
- Mark Putnam, YMCA Accelerator
- Chief Ledford and Command Staff, Shoreline Police

Stakeholder Interviews

- Insights consistent with local and regional data
 - Not enough housing
 - Not enough behavioral health resources
 - Consistent engagement is difficult
- Clear commitment to serving those in need within Shoreline
- Resource-constrained, but continually seeking to adapt and improve

Identified Gaps

1. Permanent Housing
2. Homelessness Prevention Funds
3. Emergency Shelter Beds

Identified Gaps

4. Daytime Gathering Place
5. Transportation
6. Opioid Treatment Services

Identified Gaps

7. Opioid Use and Prevention
8. Partnership Building/Engagement
9. Youth Shelter and Services

Preliminary Analysis: Potential City Actions

Gap	Cost	Overall Level of Effort	Staff Resource	Current Partner in Shoreline?	Time Frame to Implement	Impact: Long/Short Term	City Commitment: Long/Short Term	Notes
1. Permanent Housing	\$\$\$\$	High	Low	Yes	Long	Long	Short	Projects come along infrequently
2. Homelessness Prevention Funds	\$ - \$\$\$	Low	Low	Yes	Short	Long	Short – Long	Scalable to resources
3. Emergency Shelter Beds	\$\$	Low	Low – High	Yes	Short	Short	Long	Scalable to resources
4. Daytime Gathering Place	\$ - \$\$\$\$	High	High	No	Long	Short	Long	Scalable to resources
5. Transportation	\$ - \$\$	Medium	Low	No	Medium	Short	Long	Scalable to resources
6. Opioid Treatment Services	\$ - \$\$	Low	Low	Yes	Short	Short	Short – Long	Scalable to resources
7. Opioid Use Prevention and Education	\$ - \$\$	High	Low	Yes	Long	Long	Short – Long	Scalable to resources
8. Partnership Building Through Community Engagement	\$	High	High	Yes	Short	Long	Medium	
9. Youth Shelter and Services	\$\$\$	Medium	Low - High	No	Long	Long	Medium	New service; focus of regional work



Questions?

