

TABLE: CMF DISTRIBUTED FACILITIES STUDY SCENARIOS A AND D COMPARISONS			
		Scenario	
		A	D
		Hamlin Yard Max Capacity	Hamlin Yard Within Fence
Costs (escalated to 2020 \$)			
Brightwater		\$ 3,540,000	\$ 3,540,000
Hamlin Yard		\$ 16,625,000	\$ 16,300,000
NMF		\$ 4,400,000	\$ 4,710,000
Total estimated costs		\$ 24,565,000	\$ 24,550,000
Tree Impacts Estimated in Hamlin Yard and Hamlin Park (split: in yard in park)			
6" to 10" diameter		2 3	2 3
11" to 20" diameter		16 9	21 5
21" to 30" diameter		1 3	3 2
31" to 42" diameter		7 4	10 3
Estimated tree impacts (as split)		25 20	36 13
Total estimated tree impacts		45	49
Estimated tree replacement count		128	138
Approximate area of expansion into Hamlin Park outside of existing Hamlin Yard fence		4,400 s.f. (0.1 acre)	0 s.f.
Approximate area available at NMF site for Ballinger Creek daylighting and BB Park expansion		1.20 acres	1.12 acres
Hamlin Yard Staff and Public Parking			
Number of staff/public parking spaces available		30*	30*
		* 8 more in-yard spaces available, w/ loss of +6-8 trees	
Max. need for staff/public parking		60	60
Vehicle/Equipment Storage Under Canopy			
Hamlin Yard: Work vehicles and equipment parking/storage	General description	All daily-use work pickups (qty ~23), some (~12) other vehicles/equipment; 6 spaces double-parked	All daily-use work pickups (qty ~23), some (~9) other vehicles/equipment; none double-parked
	Total spaces	35	32
	New Canopy Area	16,100 s.f.	15,400 s.f.
NMF site: New Canopy Area		9,500 s.f.	11,100 s.f.