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**REVISED AUGUST 5, 2015**

**Shoreline  
City Clerk  
Receiving  
Number  
8312**



**King County**

**Department of Adult and Juvenile Detention**

Directors Office  
500 Fifth Avenue  
Seattle, WA 98104  
Ph: 206-296-1268 Fax: 206-296-0570

August 5, 2015

City of Shoreline  
Alex Herzog  
17500 Midvale Ave N  
Shoreline, WA 98133

Dear Alex Herzog - City Manager's Office,

This letter is to provide you with updated information on the 2016 detention rates, effective January 1, 2016, for housing City of Shoreline inmates in the King County jail facilities. **The prior letter dated August 3, 2015 included rates calculated with an incorrect CPI-W of 2.2%, the correct CPI-W to be used is 1.1%, resulting in lower rates than previously reported.** The rates are set pursuant to Interlocal Agreements between the County and King County cities with the detailed calculations below.

**Rates effective January 1, 2016 through December 31, 2016**

The Exhibit III Calculation of Fees, Charges and Surcharges, in the Interlocal Agreement specifies the fees, charges and surcharges as well as the Offsite Medical Charges, the City shall pay. Also, Exhibit III c., i., denotes that King County will increase the Maintenance charge and Work Release charge to capture the cost of capital expenditures that benefit jail operations. In 2016, the debt service for the Courthouse Seismic Stabilization Project (CSSP) is \$0.79 and the debt service for the Integrated Security Project (ISP) is \$3.93.

For the period of January 2016 through December 2016, the rates are as follows:

Daily Maint.*	\$150.42
Booking	\$223.12
Booking - No PR	\$170.79
WER*	\$105.03
Acute Psych Housing	\$267.26
Psych Other	\$73.58
Infirmery	\$233.84
1 on 1 Guarding Hrly	\$65.66

\*Includes Capital Expenditures charges of \$4.72, Courthouse Seismic Stabilization Project (CSSP) \$0.79 and Integrated Security Project (ISP) \$3.93.

**Integrated Security Project (ISP)**

A capital improvement project designed to replace and modernize the security electronic systems of KCCF; upgrade the existing elevators systems. A portion of the project also focused on making improvements to the Clinic and Infirmary operations to deal with air borne pathogen issues, construct an inmate Jail Health Assessment Center, and a Jail Health Administrative Office Area. The net amount financed for this project was \$42,921,801. The terms of the financing are 20 years, beginning in 2010, at a rate of 4.15%. The fixed amount of the 20 annual payments is \$3,179,500. The calculation of the amount of debt service to be added to each Maintenance Day is done by dividing the annual payment by the estimated AMD for the year.

If you have any questions regarding the rates please contact me at 206-477-2337.

Sincerely,

A handwritten signature in blue ink, appearing to read 'David Pierce', with a stylized flourish at the end.

David Pierce,  
DAJD Asst. Finance Manager