



I-10-022

Receiving # 6071  
 Contract # 4141

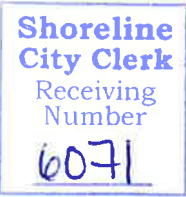
**CONTRACT AMENDMENT/CHANGE ORDER FORM**

<b>DESCRIPTION</b>	Originator:	John Norris	Routed by:	Heidi Costello
	Department/Division:	City Manager's Office	Date:	September 22, 2010
	Name of Consultant/Contractor:	King County District Court		
	<b>ORIGINAL CONTRACT TITLE:</b>	<b>Agreement to amend interlocal attachment "E" to financial exhibit</b>		
Original Description of Services:	Provision of district court services between King County and the City of Shoreline			

<b>CONTRACT CONTENT</b>	Type of Contract:	<input checked="" type="checkbox"/> (A) Amendment # <u>1</u>	<input type="checkbox"/> (C) Change Order #
	Type of Change:	<input type="checkbox"/> Contract Time	<input type="checkbox"/> Scope of Work
		<input type="checkbox"/> Contract Amount	<input checked="" type="checkbox"/> Other (specify below)
	Original ...	This Amendment/CO Amount: \$	
	Previous Extensions:	Previous Amendments/CO's: \$	
	This Extension:	Original Contract Amount: \$	
Projected Final Completion:	New Contract Total: \$		0%
Amendment/Change Order Details: Replaces attachment "E" to the financial exhibit in the interlocal agreement.			

<b>FINANCIAL DETAILS</b>	<b>This Change Order/Amendment: \$0.00</b>			
	Org Key - Obj #	Amount:	Org Key - Obj #	Amount:
	J/L # - Task #		J/L # - Task #	
	Org Key - Obj #	Amount:	Org Key - Obj #	Amount:
	J/L # - Task #		J/L # - Task #	
	Org Key - Obj #	Amount:	Org Key - Obj #	Amount:
J/L # - Task #		J/L # - Task #		
Are there sufficient funds in the current budget to cover this contract? <input type="radio"/> Yes <input checked="" type="radio"/> No				
Remarks:				

<b>SIGNATURE</b>	Authorization Level:	City Manager	Last Council Action Date:	
	<input checked="" type="checkbox"/> 1. Project Manager	<u>JW 9/22/10</u>	<input type="checkbox"/> 5. Risk Management/Budget	
	<input checked="" type="checkbox"/> 2. Consultant/Contractor		<input type="checkbox"/> 6. City Attorney	
	<input type="checkbox"/> 3. City Council (if required)		<input checked="" type="checkbox"/> 7. City Manager	<u>RP by JW 9/22/10</u>
	<input type="checkbox"/> 4. (click to select or overwrite)		<input checked="" type="checkbox"/> 8. City Clerk	<u>10/27/2010</u>
			<input type="checkbox"/> 9. Originating Department	



Agreement to Amend Interlocal

King County and the City of Shoreline hereby agree to the following amendment to the January 1, 2007 Interlocal Agreement for Provision of District Court Services Between King County and the City of Shoreline:

Attachment "E" to the Financial Exhibit shall be replaced with Attachment "E" - to the Financial Exhibit (Revised September 2010) which is attached to this Agreement.

This amendment shall be effective October 4, 2010.

For the City of Shoreline

A handwritten signature in blue ink, appearing to read "Robert L. Olander".

Dated: 10/04/10

Robert L. Olander  
City Manager

For King County

A handwritten signature in black ink, appearing to read "Dow Constantine".

Dated: 10.19.10

Dow Constantine  
King County Executive

**ATTACHMENT "E" - TO THE FINANCIAL EXHIBIT**  
Revised September 2010

**Security Costs per Facility**

Facility	<u>Total Sheriff Security Costs per Facility</u>	<u>Average of Judicial percentage and clerical percentage per Facility</u>	<u>City Case Costs per Facility</u>
Bellevue	189,667	80%	152,408
Burien	189,667	10%	18,721
Issaquah	189,667	6%	11,059
Redmond	189,667	34%	64,599
Shoreline	189,667	67%	127,535
Kent	189,667	7%	13,562
			<b>387,884</b>

Total Security Costs per Facility	Cost per FTE	# of FTEs	
Security screener Includes OT		1.00	\$ 65,000
Marshal Includes OT		1.33	\$ 116,667
Sergeant Includes OT		0.05	\$ 8,000
			<b>\$ 189,667</b>

**Calculation of Multiplier by Facility:**

	Clerical Need Percentage			Judicial Need Percentage			G = (C+F)/2
	A	B	C = B/A	D	E	F = E/D	
	Total Clerical Need per Facility	Total Contract City Clerical Need	Percent of Clerical Need for Contract Cities	Total Judicial Need per Facility	Total Contract City Judicial Need	Percent of Judicial Need for Contract Cities	Average of Clerical Need Percent and the Judicial Need Percent by Facility
Bellevue	15.00	11.26	75%	2.10	1.80	86%	80%
Burien	17.00	1.36	8%	3.00	0.35	12%	10%
Issaquah	10.00	0.51	5%	1.40	0.09	7%	6%
Redmond	16.50	6.39	39%	2.90	0.85	29%	34%
Shoreline	10.00	5.72	57%	1.40	1.08	77%	67%
Kent	14.50	0.87	6%	2.00	0.17	8%	7%

**Methodology/Definitions/Notes:**

- The multiplier by facility is the average of the percent of clerical need for contract cities in the facility and the percent of judicial need for contract cities in the facility. The City Case Cost is the product of the actual staff salary and benefits for security and screening at each facility and the multiplier by facility.
- The Sheriff's Office will begin converting the six Deputies who have provided security at the District Court courthouses with eight Marshals beginning in September 2010. The entire conversion will be phased in over the next year. It is anticipated that increasing the number of Marshals dedicated to District Court courthouses will provide relief for vacation, sick leave, required training, and to minimize overtime, as well as provide a slower rate of cost growth in the future. The portion of the sergeant included in these security costs will be determined by the total number of marshals and screeners the position supervises. FTE costs include salary, benefits, and overtime. The costs included assume conversion of all positions effective January 1, 2011, which is unlikely to happen. The costs are provided for illustration. City costs will be based on actual security and supervision costs.