

Final 2018 Budget Amendment (Ordinance No. 846)

November 5, 2018

Presented by

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Purpose

- Overview of Budget Amendment Requests
- Council Questions

2018 Final Budget Amendment

| Fund | Current Budget | Budget Amendment Request | Amended Budget |
|---|-----------------------|---------------------------------|-----------------------|
| City Facility-Major Maintenance Fund | \$153,213 | \$28,529 | \$181,742 |
| All Other Funds | 117,545,984 | 0 | 117,545,984 |
| Total Funds | \$117,699,197 | \$28,529 | \$117,727,726 |



Next Steps

- 2018 Amendment Adoption: November 26



Questions / Comments