

2019-2020 HS Funding Plan

Public Hearing and Discussion



Background

- New Plan every 2 Years
- Uses combination of General Funds and Federal – CDBG Funds
- Council Direction
 - Goal of 1% Net Gen Fund
 - Priorities: Basic Needs and Mental Health

Application and Review Process

- Invite agencies to apply
 - 44 Programs
 - \$1.2M in requests
- Reviewed and CM Recommendation
- CDBG Requires Public Hearing

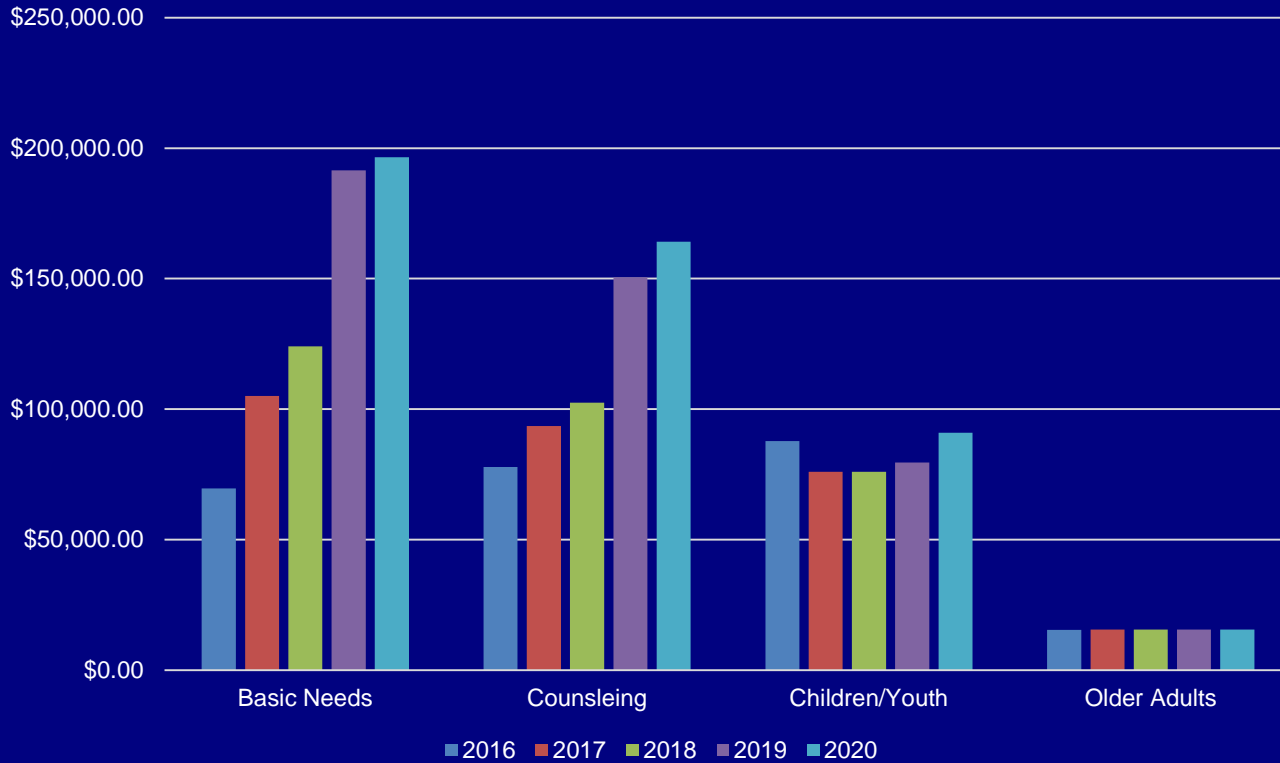


Services to Shoreline

- 19 Programs Funded
- City Funded
 - 2225 individuals
 - 73,000 units of service provided
- Programs Overall
 - 9500 individuals
 - 295,000 unit of service provided



Funding Levels



2019-2020 Plan Highlights

- New funding for
 - Basic Needs
 - Hopelink
 - 211
 - Counselling and Mental Health
 - Center for Human Services – Counseling, Substance Abuse
 - Youth/Prevention
 - Center for Human Services
 - Older Adults
 - Shift to Meals on Wheels



CDBG Specifics

- Operate in Partnership with King County
- Agree to Support
 - Regional Homeless Services (5%)
 - Major Home Repair (25%)
 - Program management and admiration (22%)
 - Local Decisions (42%)

CDBG Specifics

CDBG Local Decisions – Capital Funding <ul style="list-style-type: none">• Minor Home Repair• Future Housing Assistance	\$153,998	\$153,998
CDBG Regional Program Funding <ul style="list-style-type: none">• Major Home Repair• Homeless Prevention	\$96,250	\$96,250
CDBG Administration and Planning Funding	\$70,583	\$70,583
Total CDBG	\$320,831	\$320,831



Action This Evening

- Conduct Public Hearing
- Discuss HS Plan
- Provide direction for action on 8/6

