

STATE OF THE CITY
SHORELINE, WASHINGTON

LOVE SHORELINE

Thursday, June 7, 2018



City Staff



SHORELINE



Word Cloud

- Online at pollev.com/shoreline; or
- Dial 22333 and send the word “Shoreline”

What is your favorite color?

What do you love about Shoreline? (one word)

ACCOMPLISHMENTS



Development

- **Housing units completed**
 - Single-family – 60 units
 - Multi-family – 200 units
- **Housing units permitted**
 - Single Family – 90 units
 - Multi-Family – 907 units



Parks and Sustainability



SHORELINE PARKS, RECREATION & CULTURAL SERVICES

PARKS, RECREATION & OPEN SPACE PLAN



2017 - 2023

Securing Our Foundation | Shaping Our Future

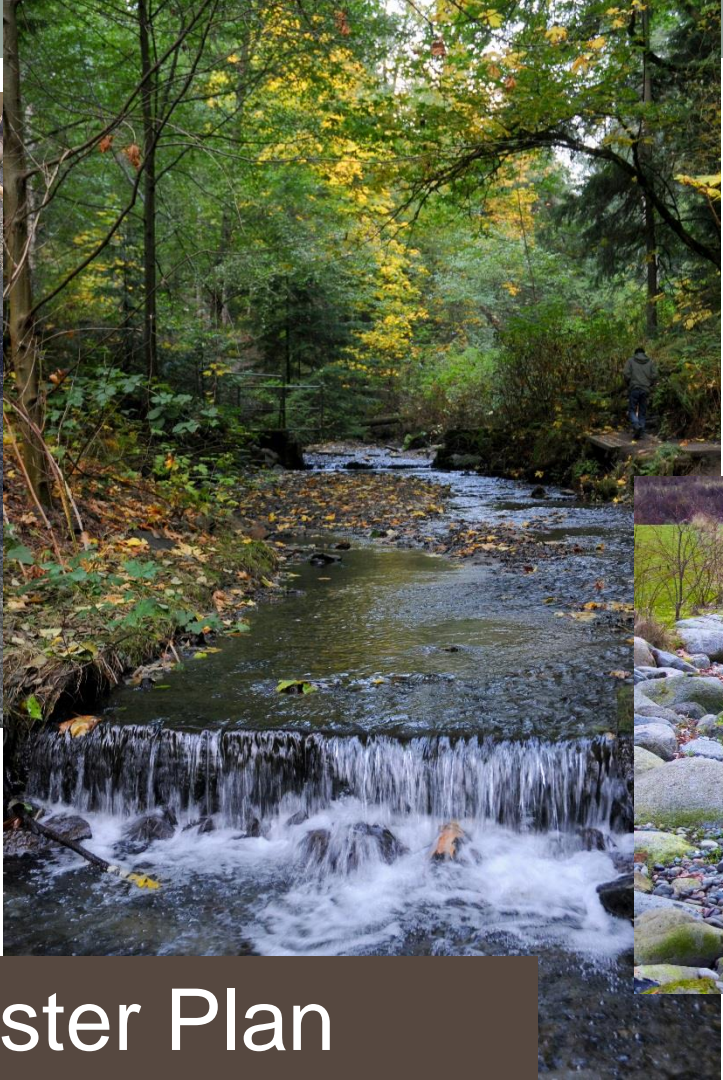
JAMES KEOUGH PARK - CONCEPT B



WESTMINSTER TRIANGLE PARK - CONCEPT A



Park Planning



Stormwater Master Plan



SALMON

SAFE

The logo features the word "SALMON" at the top and "SAFE" at the bottom, both in a teal, serif font and underlined. In the center is a large, stylized silhouette of a salmon, facing right, which is integrated with the letter "S".

COMPLETED CAPITAL PROJECTS



195th Street



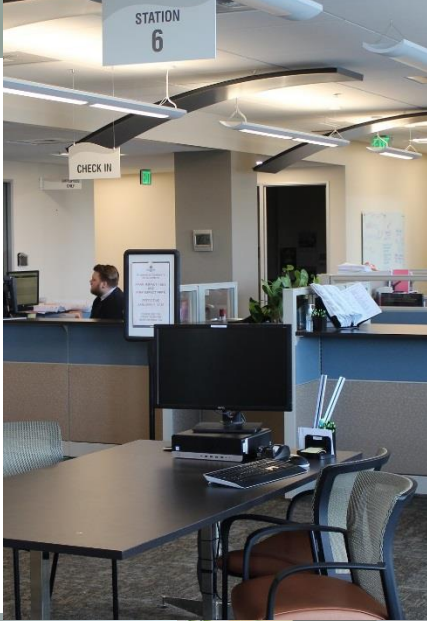
Meridian Avenue



Twin Ponds Turf & Lighting



Bicycle System Plan



New Police Station and Permit Center

ORGANIZATIONAL CHANGES

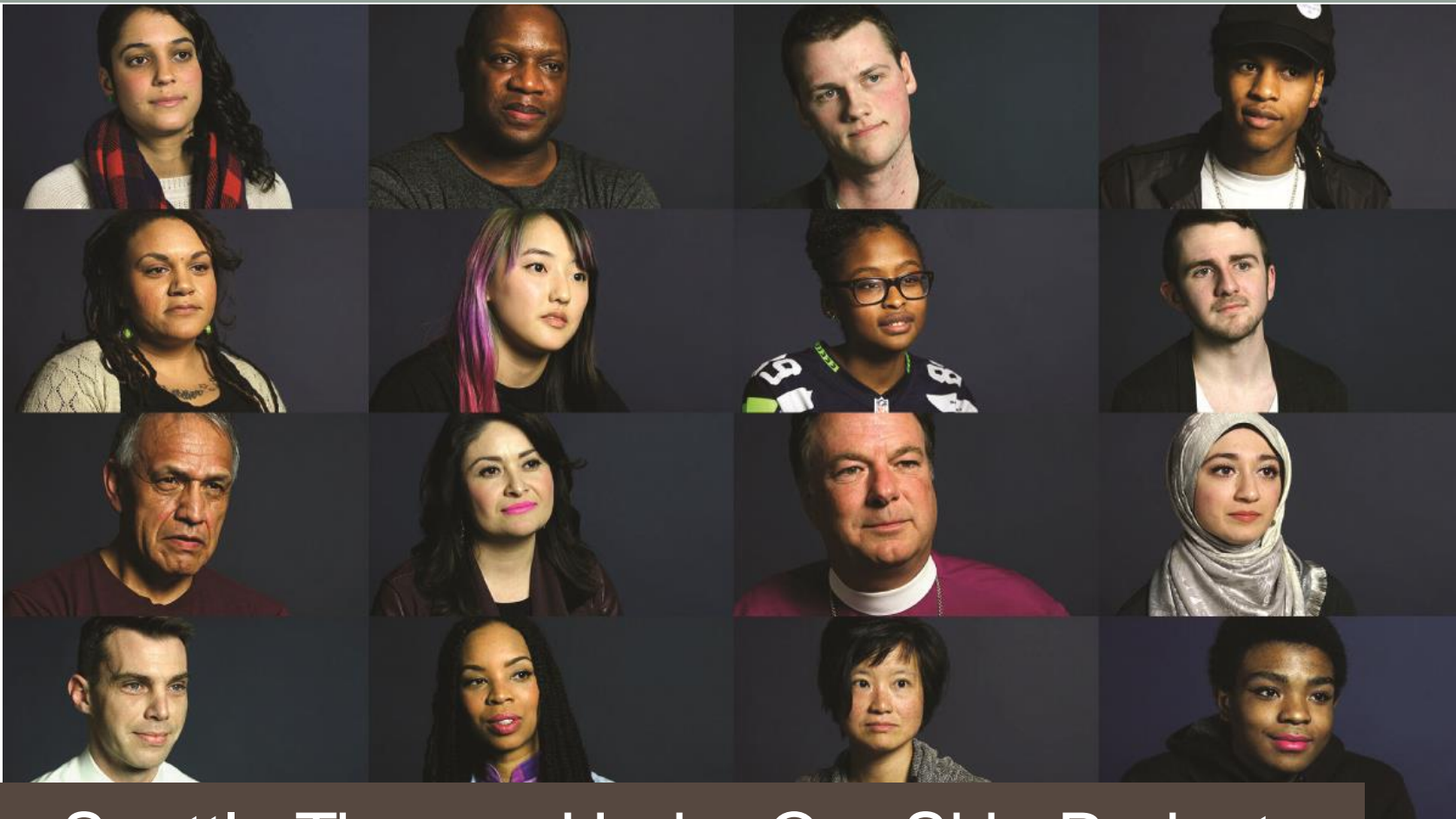




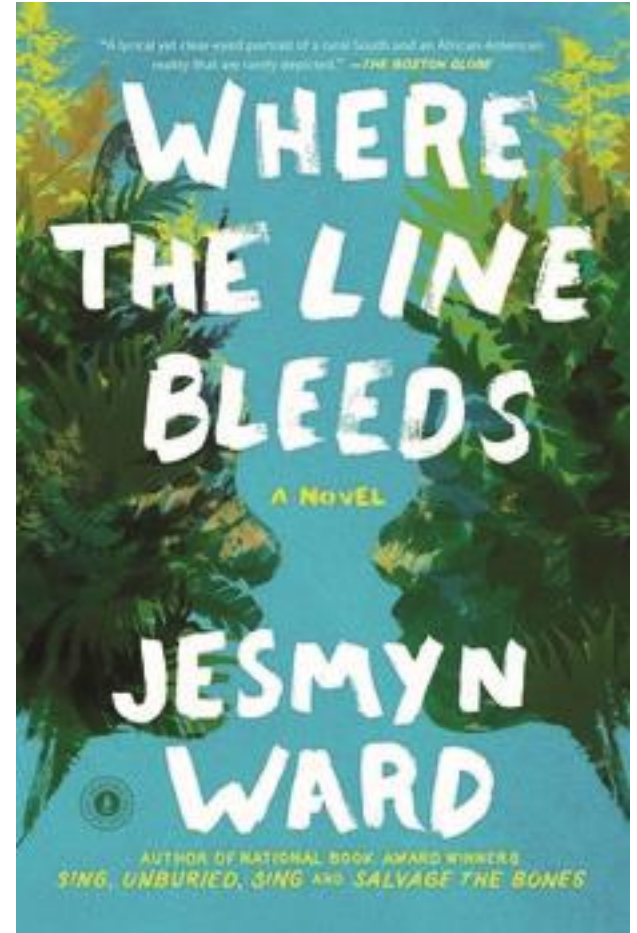
Diversity and Inclusion



Staff Training



The Seattle Times – Under Our Skin Project



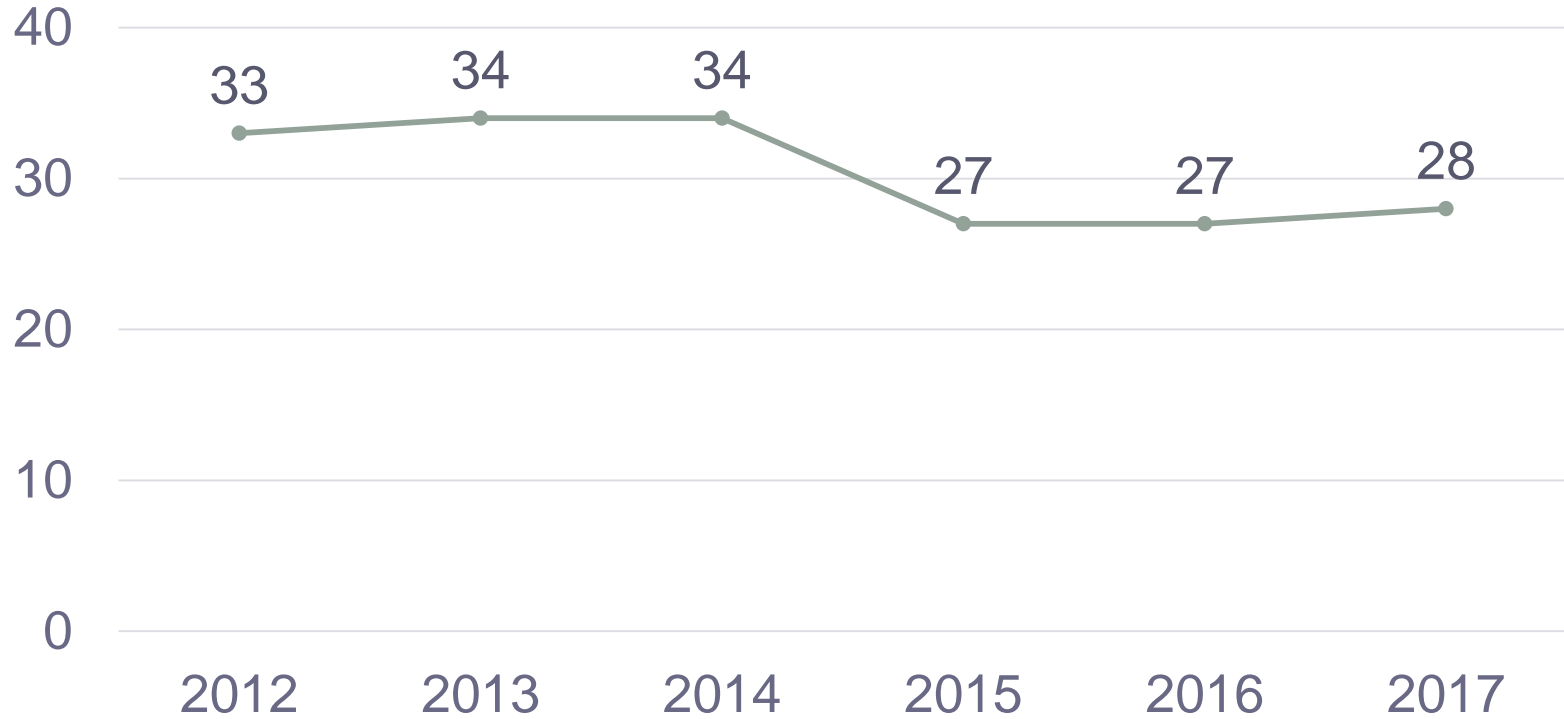
Social Justice Book Group

PUBLIC SAFETY



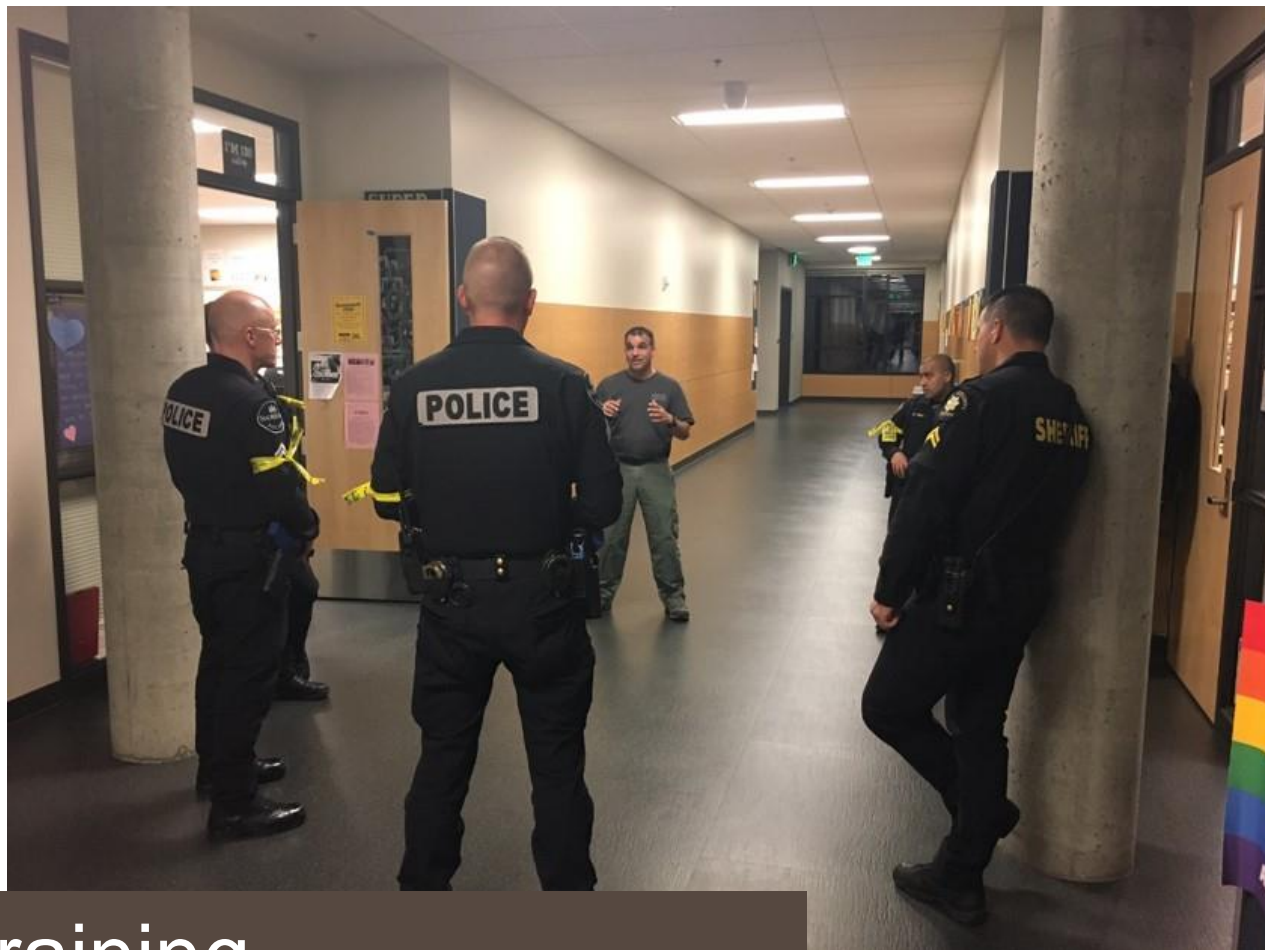
New Police Station

Serious Crimes per 1,000 Residents



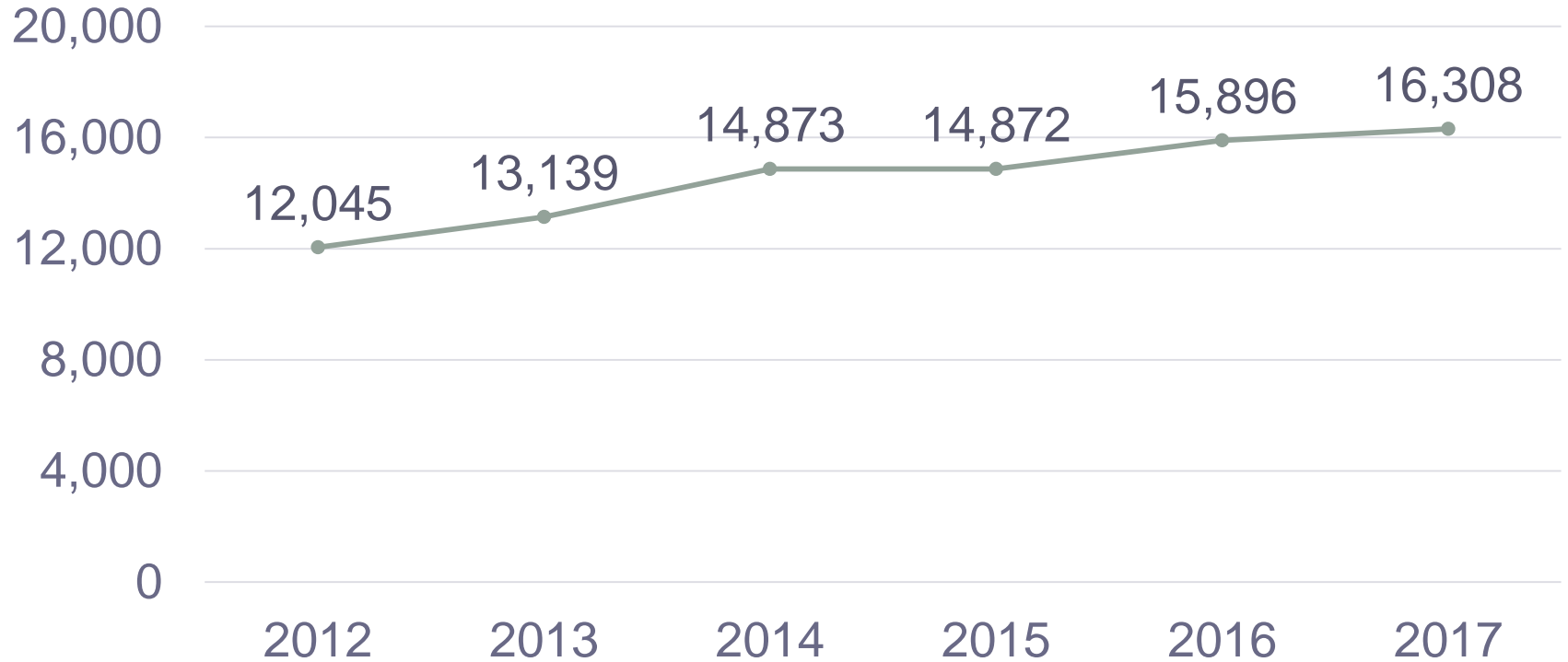


Public Safety

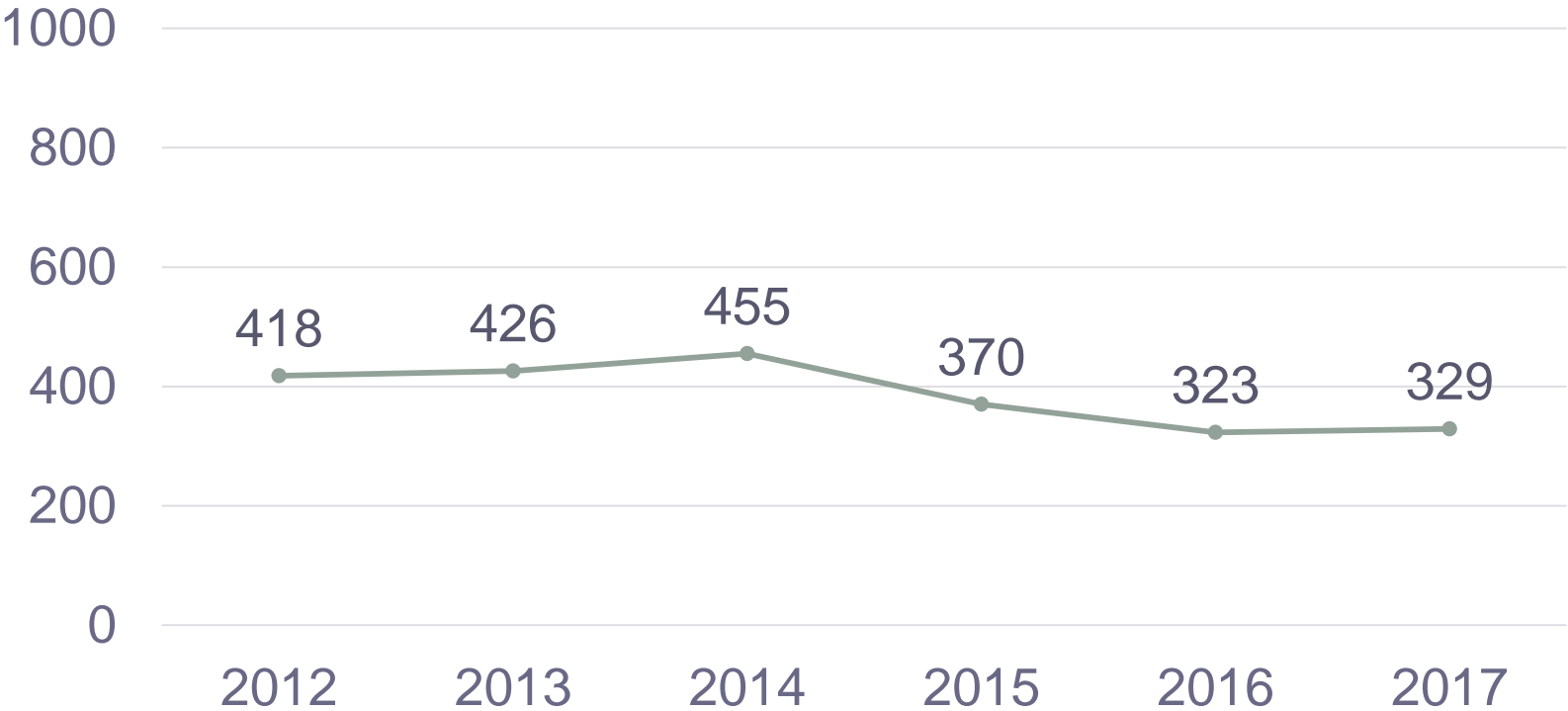


Police Training

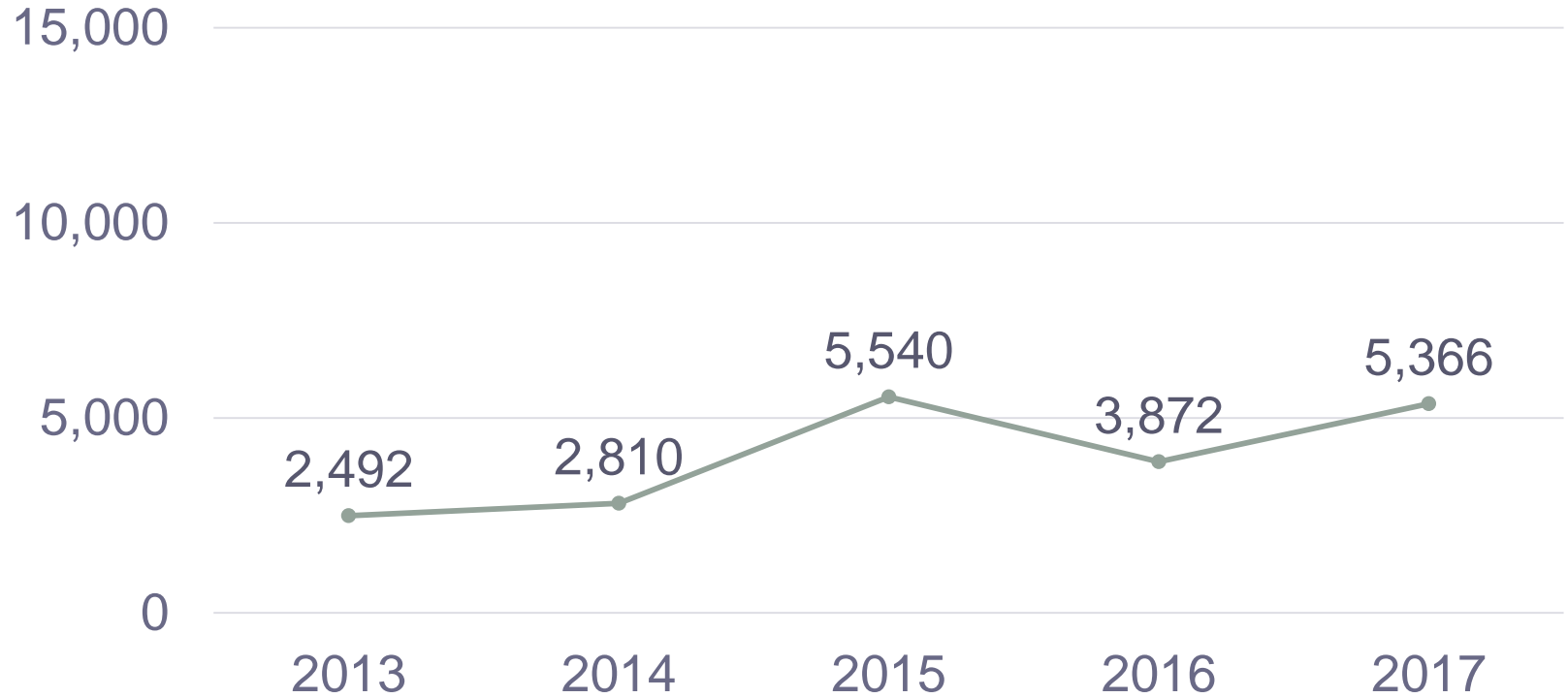
Dispatched Calls for Service



Burglaries



Traffic Citations





Community Outreach Officer Paula Bates



Mental Health



Mental Health



K9 Officer Josh Holmes and Atom

LOOKING AHEAD

What issue do you think will be most important in Shoreline's near future?





Sidewalk Advisory Committee

- Complete sidewalk network – 150 miles
 - Existing sidewalks – 75 miles
 - Needed to complete network – 75 miles
- Estimated cost to complete - \$377 million
- Estimated cost to repair and bring into ADA compliance existing sidewalks - \$110 million



SIDEWALK ADVISORY COMMITTEE


Sidewalk Treatments Subcommittee



Sidewalk Advisory Committee



Sidewalk Advisory Committee

Criterion	Metric	Max.	Actual
 Safety	Safety	9	
	Location has a collision history (auto and/or pedestrian):		
	(1 Point) At least one injury collision within the past five years	1	
	(1 Point) At least one pedestrian/auto collision within the past five years	1	
	(1 Point) Two or more pedestrian/auto collisions within the past five years	1	
	Location is along a street with speed limit :		
	(0 Point) ≤ 25 mph	0 or	
	(1 Point) = 30 mph	1 or	
	(2 Points) ≥ 35 mph	2	
	Location is along a street with classification of :		
(1 Point) Collector Arterial	1 or		
(2 Points) Minor Arterial	2 or		
(3 Points) Principal Arterial	3		
Improvement provides an alternative to travel along a motorized facility	1		
(1 Point) Trail or path through park or undeveloped right-of-way)	1		
Equity		6	
 Equity	Improvement is within an area of concentrated need based on age :		
	(1 Point) Children: 18 years or younger	1	
	(1 Point) Older Adults: 60 years or older*	1	
	Improvement is within an area of concentrated need based on income	1	
	(1 Point) ≤ 80% of median income**	1	
	Improvement serves a concentrated community of color	1	
(1 Point) Top 20% of population density of households of people of color	1		
Improvement serves a concentrated community with disabilities	1		
(1 Point) Top 20% of population density of households of people with a disability	1		
Improvement serves a concentrated community of limited English speakers	1		
(1 Point) Top 20% of population density of households with a limited English speaker	1		
Proximity		6	
 Proximity	(1 Point) Improvement is along a school's suggested routes to schools map	1	
	(1 Point) Improvement is located within a ¼ mile radius of a park	1	
	(1 Point) Connects to an activity center (within a retail/business area or within a ¼ mile radius of civic building or community service)	1	
	Improvement is located within the vicinity of a transit stop :		
	(1 Point) Improvement is located along a street with transit stops	1	
	(1 Point) Improvement is located within a ¼ mile radius of a bus stop	1	
	(1 Point) Improvement is located within a ½ mile radius of an existing or planned BRT stop or Light Rail Station	1	
	Connectivity		2
(1 Point) Cross-connections with pedestrian facility	1 or		
	2		
		23	

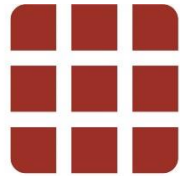
Sidewalk Prioritization Scorecard



Safety



Equity

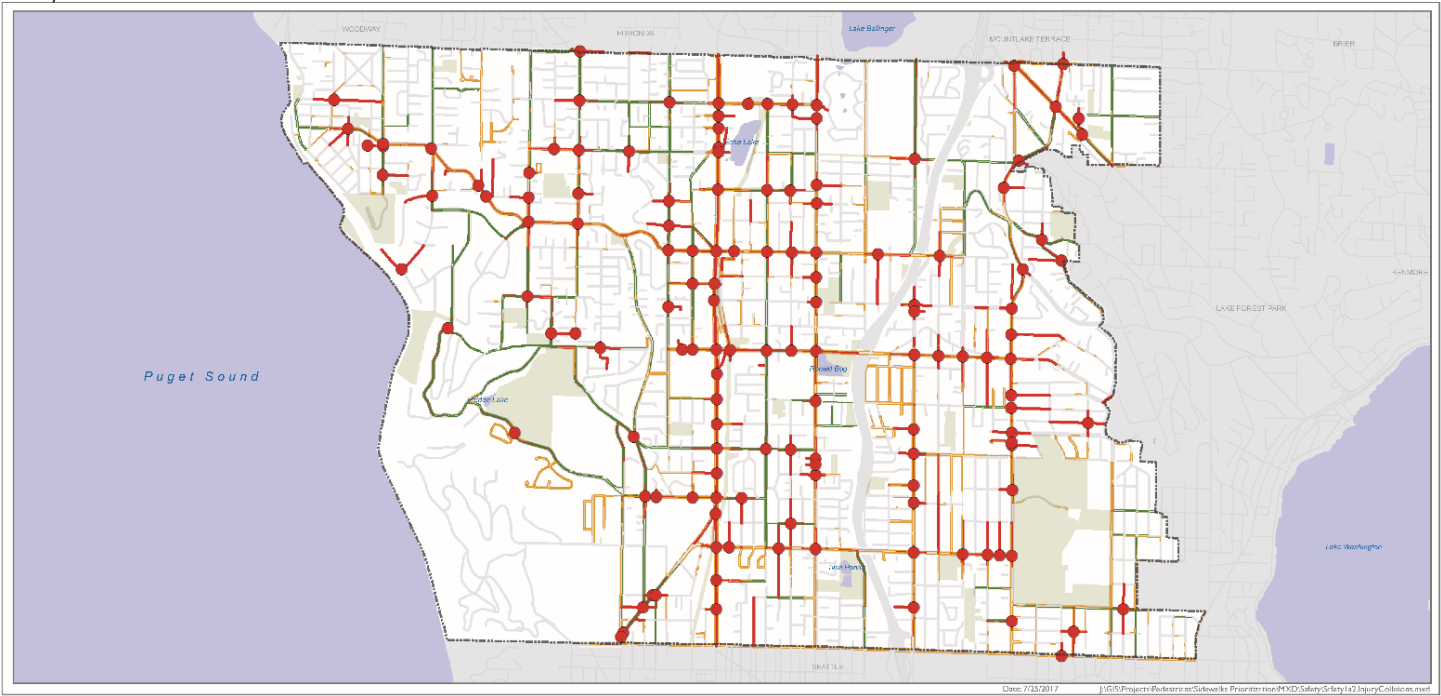


Connectivity



Proximity

Prioritization Criteria







Date: 7/25/2017 | S:\GIS\Projects\Pedestrian\Sidewalks\Prioritization\MXD\Safety\Safety1a2 Injury Collisions.mxd

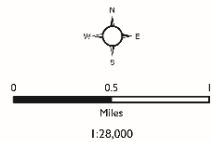


Collisions Resulting in Injury

2012 - 2016

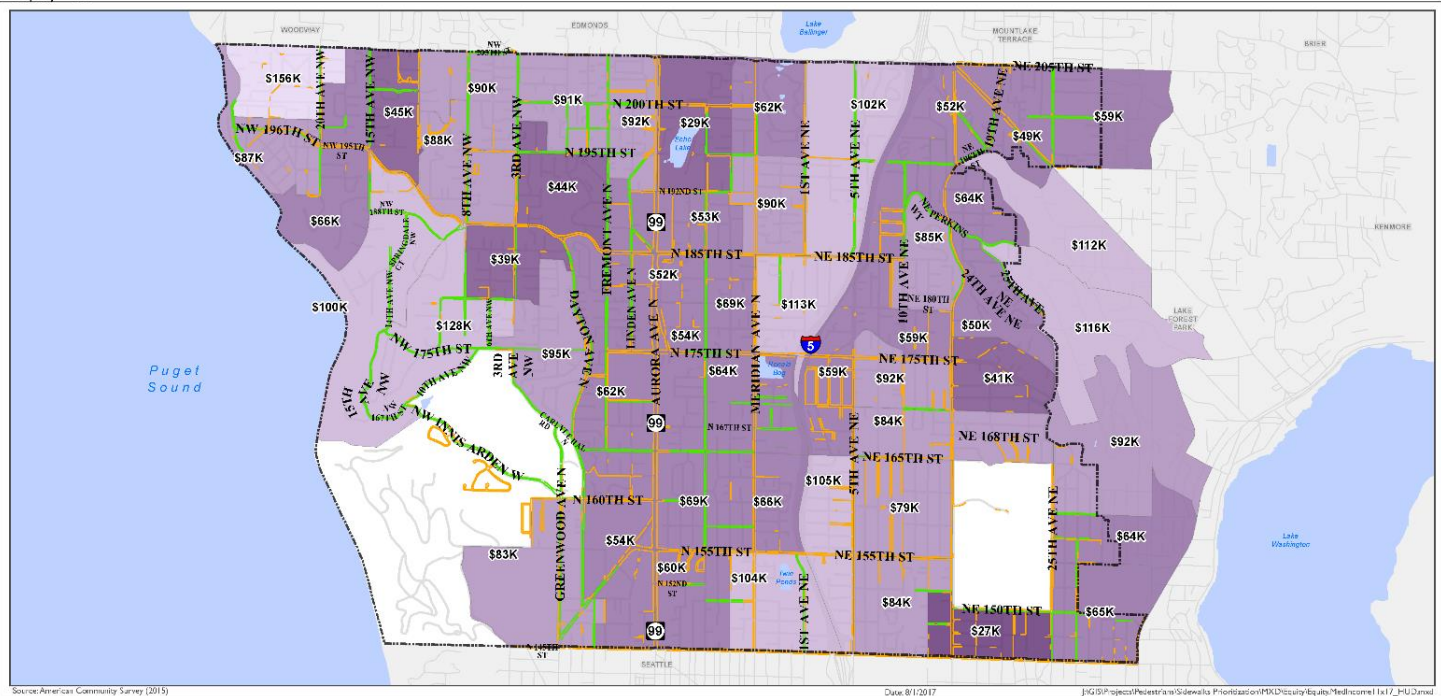
Legend

 Existing Sidewalks	 1-7 Intersection Collisions
 Sidewalk Projects	 1-13 Street Collisions



This map is not an official map. No warranty is made concerning the accuracy, currency, or completeness of data depicted on this map.

Safety Example



Source: American Community Survey (2015)

Date: 8/1/2017

J:\GIS\Projects\Pedestrian\Sidewalks\Prioritization\MXD\CityEquity\MapIncomeLevel_HUD.mxd



Geographic Information System

Income

Median Household Income
by Census Block Group (ACS 2015)
HUD Income Classifications

Legend

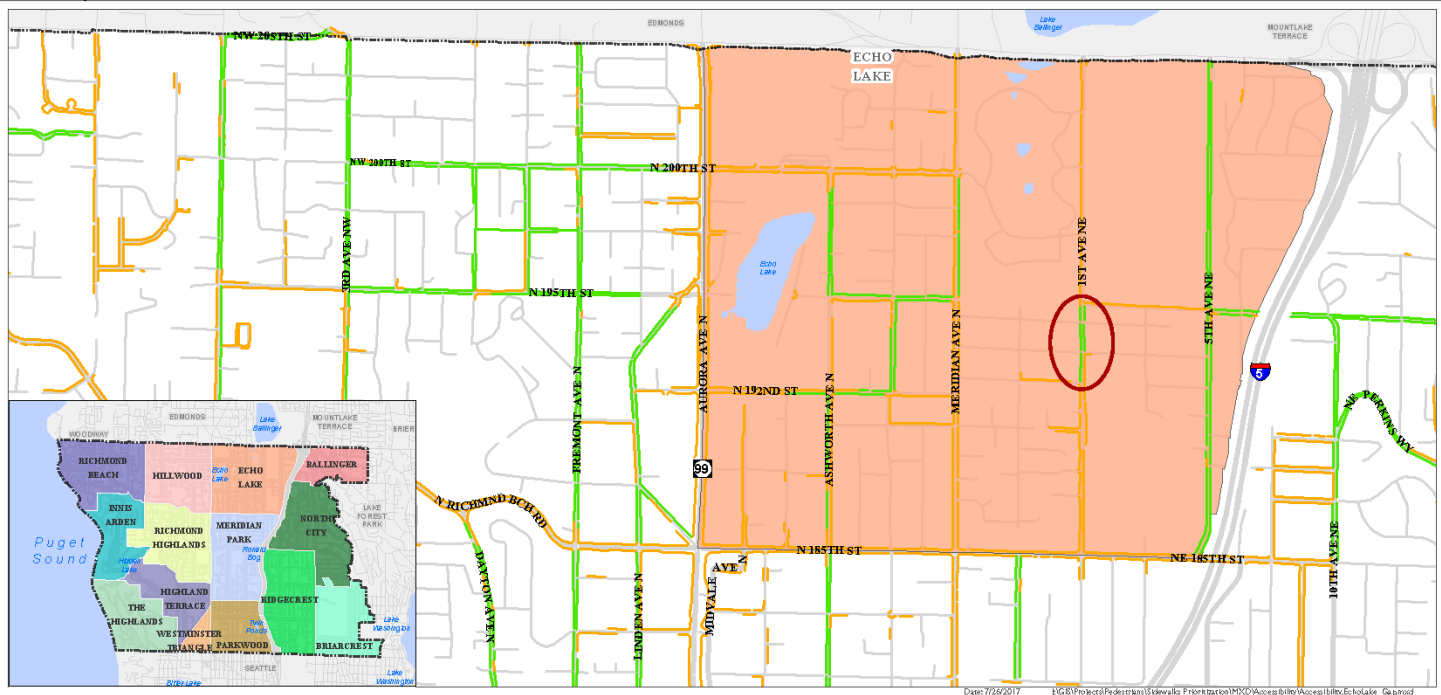
- Sidewalk Projects
- Existing Sidewalks

Income Level



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Equity Example



Geographic Information System

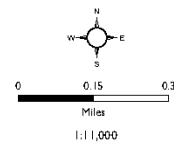
Filling Sidewalk Gaps

Legend

-  Planned Sidewalks Projects
-  Existing Sidewalks
-  Echo Lake Neighborhood

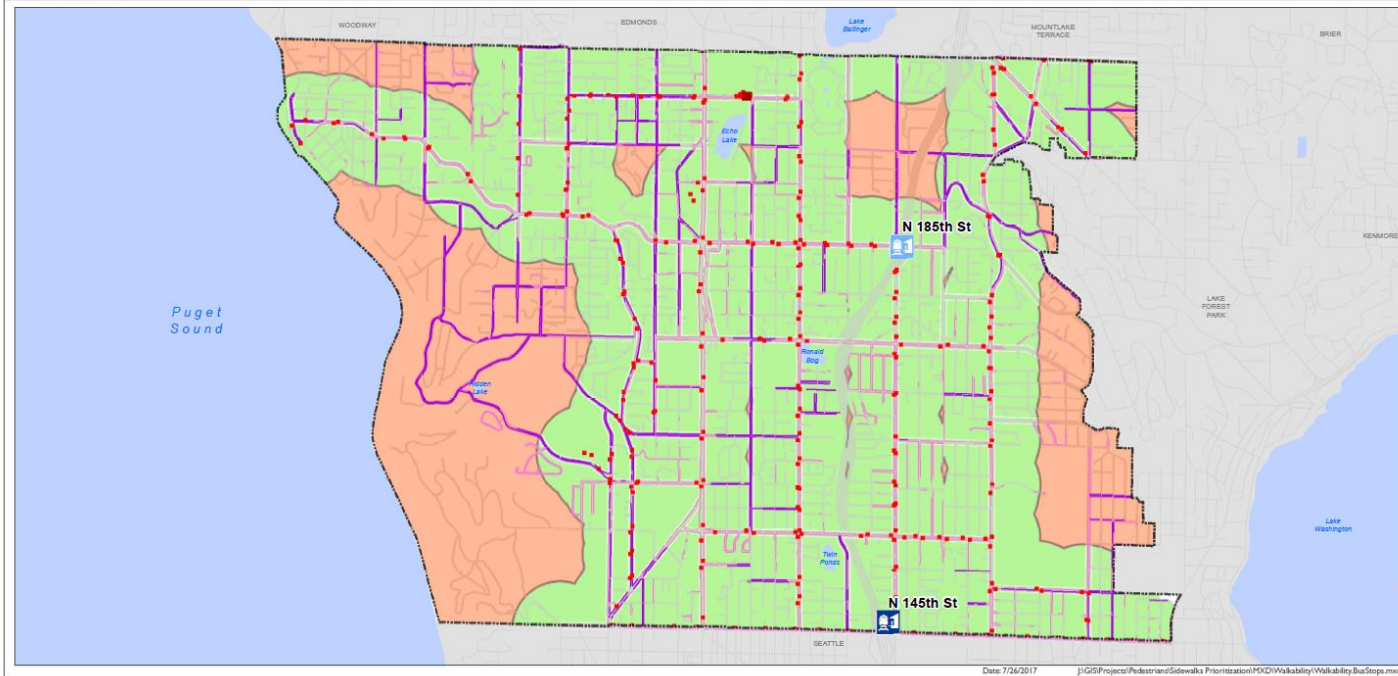
Notes:

- 1) Planned sidewalk system based on projects identified by the 2011 Transportation Master Plan.
- 2) Existing sidewalks updated in 2016.
- 3) Does not include recent planning efforts such as:
 - 145th Street Station Subarea Plan's Green Network,
 - 145th Street Off-Corridor Bike Network,
 - 148th Street Ped/Bike Bridge, or Trail Along the Rail.



This map is not an official map. No warranty is made concerning the accuracy, currency, or completeness of data depicted on this map.

Connectivity Example



Date: 7/26/2017 J:\GIS\Projects\Pedestrian\Sidewalks_Prioritization\FXD\Walkability\Walkability_BusStops.mxd

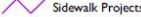
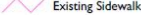








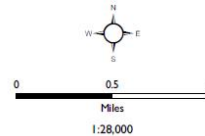
Geographic Information System

Transit Stops

Proximity of 0.25 mile
to a Bus Stop or Transit Center


Legend

-  Sidewalk Projects
-  Existing Sidewalks
-  Aurora Village Transit Center
-  Bus Stops
-  Areas Outside of 0.25 Mile Buffer
-  0.25 Mile Buffer
-  145th Station
-  185th Station



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Proximity Example

Criterion	Metric	Max.	Actual
 Safety	Safety	9	
	Location has a collision history (auto and/or pedestrian):		
	(1 Point) At least one injury collision within the past five years	1	
	(1 Point) At least one pedestrian/auto collision within the past five years	1	
	(1 Point) Two or more pedestrian/auto collisions within the past five years	1	
	Location is along a street with speed limit :		
	(0 Point) ≤ 25 mph	0 or	
	(1 Point) = 30 mph	1 or	
	(2 Points) ≥ 35 mph	2	
	Location is along a street with classification of :		
(1 Point) Collector Arterial	1 or		
(2 Points) Minor Arterial	2 or		
(3 Points) Principal Arterial	3		
Improvement provides an alternative to travel along a motorized facility (1 Point) Trail or path through park or undeveloped right-of-way)	1		
Equity	6		
 Equity	Improvement is within an area of concentrated need based on age : (1 Point) Children: 18 years or younger (1 Point) Older Adults: 60 years or older*	1	
	Improvement is within an area of concentrated need based on income (1 Point) ≤ 80% of median income**	1	
	Improvement serves a concentrated community of color (1 Point) Top 20% of population density of households of people of color	1	
	Improvement serves a concentrated community with disabilities (1 Point) Top 20% of population density of households of people with a disability	1	
	Improvement serves a concentrated community of limited English speakers (1 Point) Top 20% of population density of households with a limited English speaker	1	
	Proximity	6	
 Proximity	(1 Point) Improvement is along a school's suggested routes to schools map	1	
	(1 Point) Improvement is located within a ¼ mile radius of a park	1	
	(1 Point) Connects to an activity center (within a retail/business area or within a ¼ mile radius of civic building or community service)	1	
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	(1 Point) Improvement is located within a ¼ mile radius of a bus stop	1	
	(1 Point) Improvement is located within a ½ mile radius of an existing or planned BRT stop or Light Rail Station	1	
	Connectivity	2	
(1 Point) Cross-connections with pedestrian facility	1 or		
	2		
	23		

Sidewalk Prioritization Scorecard



Sidewalks



2006 Parks Bond



Shoreline Pool



Aquatics/Community Center



Affordable Housing

King County iMap



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Date: 7/20/2016

Notes:



198th and Aurora

PROJECT SEGMENTS

REGIONAL IMPROVEMENTS BY 2026

INTERURBAN TRAIL TO WALLINGFORD

Future phase

Total Cost: \$12.0 M

Unfunded: \$10.4 M



WALLINGFORD TO CORLISS

Construct by 2026

Total Cost: \$22.2 M

Unfunded: \$20.6 M



CORLISS TO 3RD AVENUE W

Construct by 2024

Total Cost: \$20.1 M

Unfunded: \$11.5 M

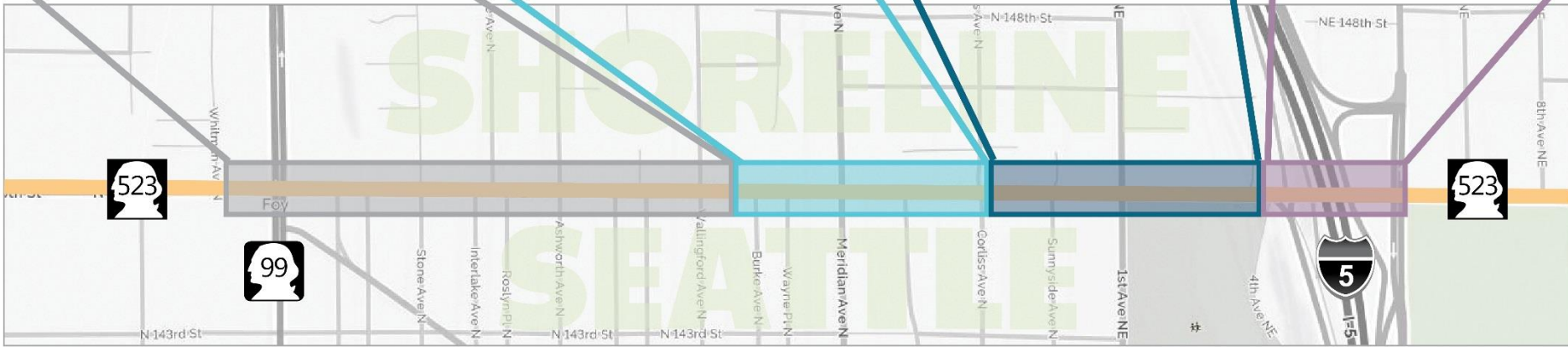
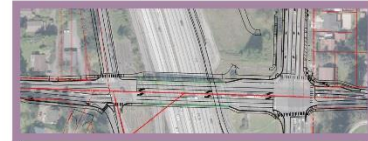


I-5 INTERCHANGE

Construct by 2024

Total Cost: \$27.7 M

Unfunded: \$4.8 M



145th Street Corridor



Bus Rapid Transit



- Link Light Rail
- Sounder Rail
- Bus Rapid Transit (BRT)
- ST Express Bus



Light Rail

ECONOMIC DEVELOPMENT

“Around our World in 280 Seconds”

APARTMENT BUILDINGS

An aerial photograph of a large-scale construction project for apartment buildings. The main structure is a large, rectangular building with a white roof and dark exterior walls. Two yellow tower cranes are positioned on the roof. The building is surrounded by other structures, including a smaller building with a blue roof and a parking lot with several cars. The text 'Paceline' is overlaid in red in the top right corner, and '221 units' is overlaid in black below it. A dark grey banner at the bottom contains the text 'Apartment buildings' in white.

Paceline

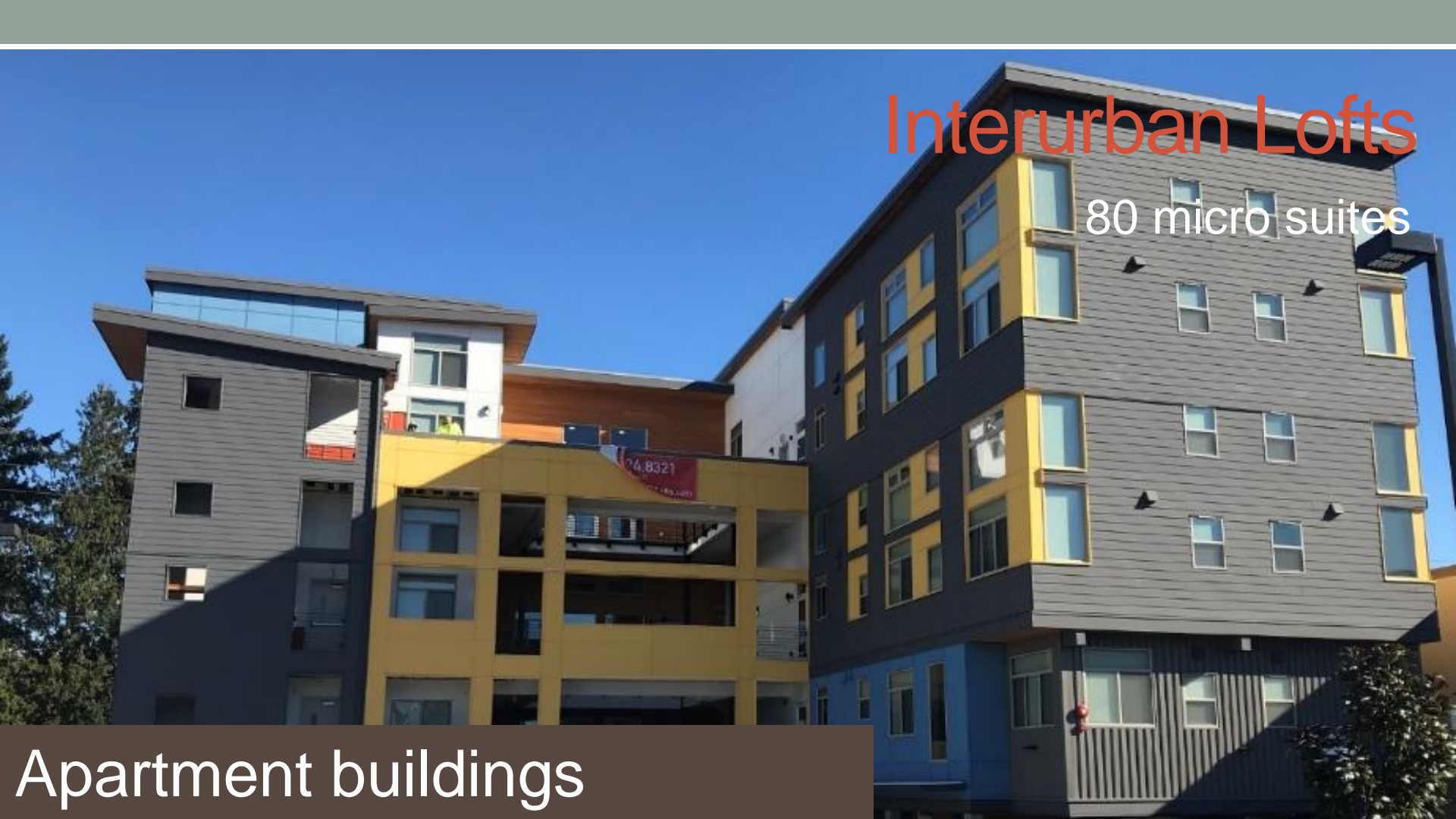
221 units

Apartment buildings

Interurban Lofts

80 micro suites

Apartment buildings



Ronald Commons

60 units

Apartment buildings





CentrepoinTE

195 units

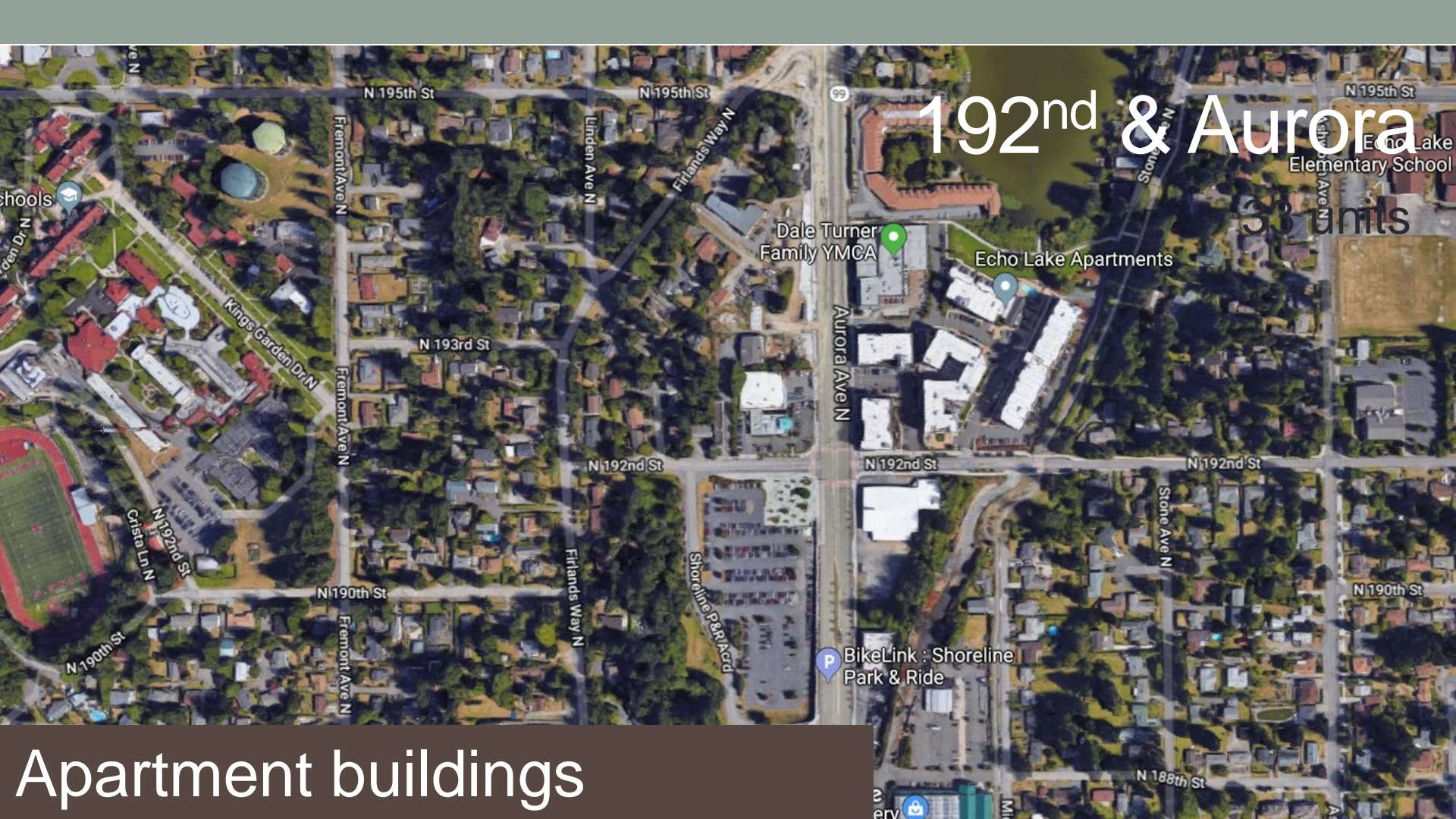
Apartment buildings

High Hill

33 units



Apartment buildings



192nd & Aurora

33 units

Dale Turner Family YMCA

Echo Lake Apartments

BikeLink : Shoreline Park & Ride

Apartment buildings

192nd & Aurora

33 units

Dale Turner Family YMCA

Echo Lake Apartments



BikeLink : Shoreline Park & Ride

Apartment buildings



192nd & Aurora

33 units



Apartment buildings





Ballinger

72 units

Apartment buildings

Sunrise 11

60 units

Apartment buildings



Arabella 2

81 units



Apartment buildings

North City Texaco site

? units



Apartment buildings

Old Post Office site

243 units



Apartment buildings

Old Post Office site

243 units



Apartment buildings



Shoreline

243 units



**CREATIVE
NAME**

Apartment buildings

NE 31st & 145th

16 units



Apartment buildings

An aerial architectural rendering of a large, modern apartment building complex. The building is a long, multi-story structure with a light-colored facade and dark accents around the windows and balconies. It features a flat roof and a central courtyard area. The building is surrounded by a large parking lot with several cars parked. There are trees and green spaces around the building, and a road is visible in the background. The overall scene is bright and clear, suggesting a sunny day.

Alexan

329 units

Apartment buildings



Alexan

329 units

Apartment buildings



Alexan

329 units

JEDI

Apartment building

Currently in PTE Program

Units	Project	Type	Affordable	Start	End	Eligible Valuation	Tax Rate	Exemption of City Property Tax
60	Sunrise Eleven	12-year affordable	12	1/1/2018	12/31/2029	12,912,000	1.58415	20,455
80	Interurban Lofts	12-year affordable	16	1/1/2018	12/31/2029	2,444,800	1.58415	3,873
129	Malmo	12-year affordable	26	1/1/2015	12/31/2026	27,932,700	1.58415	44,250
5	North City Development	12-year affordable	1	1/1/2015	12/31/2026	697,100	1.58415	1,104
165	Polaris*	12-year affordable	165	1/1/2015	12/31/2026	see note		
439			220			43,986,600		69,681

Graduates of PTE Program

Units	Project	Type		Start	End	Eligible Valuation	Tax Rate	2017 Revenue
88	Arabella	10-year market	n/a	1/1/2007	12/31/2016	20,812,300	1.58415	32,970
88						20,812,300		32,970

Conditional Certificates of PTE

Units	Project	Type	Affordable	Cert. Date	Expiration	Status	Est. Completion	Final App
330	Alexan at Shoreline Place	12-year affordable	66	-	-	Application	Late 2020	no
81	Arabella 2	12-year affordable	17	Feb-18	Feb-21	Construction	Late 2019	no
243	Shoreline Develoment	12-year affordable	49	Feb-18	Feb-21	Construction	Late 2019	no
163	Centerpointe	12-year affordable	33	1/4/2017	1/4/2020	Demolition	Early 2020	no
221	Paceline	12-year affordable	44	1/31/2018	1/31/2021	Construction	Mid 2018	no
72	205 Apartments	12-year affordable	14	12/28/2016	12/28/2019	Construction	Mid 2018	no
1,110			223					

1,637 Total homes

443 Affordable homes

TOWNHOMES



N 185th & Densmore

5 homes

Townhomes

N 185th & Further Down

8 homes

Townhomes



2322

Loading /
See framing

NO
OPEN
FLAMES

153rd & 15th Ave NE

5 homes

Townhomes



11th & N 199th St

6 homes



Townhomes

Others in process

- 7 @ 1540 NE 175th
- 7 @ 18344 Stone Ave N
- 5 @ 14709 32nd Ave NE
- 12 @ 18524 Wallingford Ave N
- 5 @ 15604 5th Ave NE
- 3 @ 224 NE 180th St
- 5 @ 15425 2nd Ave N
- 5 @ 18311 11th Ave NE
- 6 @ 14604 Corliss Ave N
- 22 @ 1857 N 185th St
- 84 @ 2355 N 147th St

COMMERCIAL

Aurora Village

205th & Aurora

Commercial



Parkwood Plaza

152nd & Aurora

JOANN
OPEN DURING CONSTRUCTION

ABBOTT
CONSTRUCTION

Commercial



Parkwood Plaza

152nd & Aurora



Commercial

Shoreline Place

155th & Aurora



Commercial

BEFORE

Fred Meyer

185th & Aurora



Commercial

AFTER

Fred Meyer

185th & Aurora



Commercial

An architectural rendering of a modern, multi-story self-storage facility. The building features a mix of materials, including dark blue panels, grey horizontal siding, and brickwork on the ground floor. Large glass windows are visible on the upper levels. A prominent sign on the top left corner of the building reads "BALLINGER HEATED STORAGE". The sky is a clear blue, and there are some trees with autumn foliage in the foreground.

Ballinger Self-storage

20029 19th Ave NE

Commercial

West Coast Self-storage

145th & Bothell Way

Commercial



West Coast Self-storage

165th & Aurora



Commercial

Across the Street Self-storage

170th & Aurora Ave N

Commercial



Up the Street Self-storage

192nd & Aurora



Commercial

Up the Street Self-storage

192nd & Aurora

NEON

Commercial

Monka Brewery

173rd & 15th Ave NE

Opening JUNE 13th!

Commercial

SCHOOL PROJECTS

Parkwood Elementary

An architectural rendering of Parkwood Elementary school. The building is a long, two-story structure with a modern design, featuring large windows and a prominent entrance with a covered walkway supported by wooden columns. The building is surrounded by a parking lot with several cars and a few people walking. The background shows a green landscape with trees and a body of water under a blue sky. The text "Parkwood Elementary" is overlaid in red at the top right.

School Projects

Aldercrest Elementary



School Projects

North City Elementary



School Projects

Early Learning Center



School Projects

Einstein Middle School

A photograph of Einstein Middle School. The school building is a long, single-story structure with a blue roof and brown brick walls. In the foreground, there is a large tree on the left and a sign that reads "EINSTEIN MIDDLE SCHOOL". To the left of the sign is a red stop sign. The sky is overcast.

School Projects

Kellogg Middle School

The image shows the exterior of Kellogg Middle School. The building is a two-story structure with a combination of brick and light-colored siding. A prominent feature is a covered entrance on the left side, supported by white columns. An American flag flies on a tall pole to the left of the entrance. The sky is overcast, and there are trees in the background. In the foreground, there is a paved area with blue-painted lines, possibly for a playground or parking area.

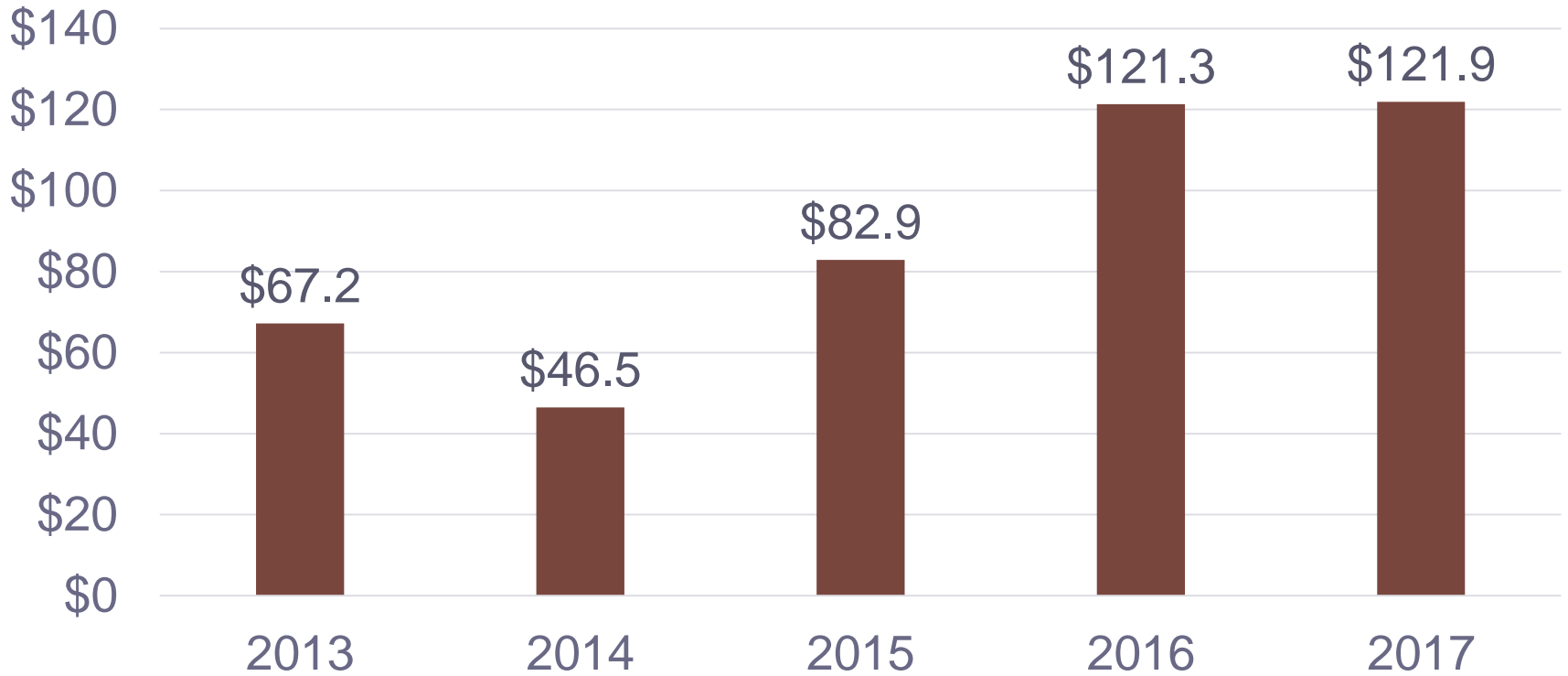
School Projects

Shoreline Community College Dorm



School Projects

Millions of Dollars



Valuation of New Construction

8 YEARS TO REMEMBER

Thank you for the opportunity to serve



Summer in Shoreline



