



Parks, Recreation & Cultural Services/ Tree Board

Regular Meeting Agenda Packet

May 24, 2018



**Parks, Recreation and Cultural Services Board
2018 Meeting Schedule**

June 28	7:00 p.m.	Kruckeberg Garden
July 26	6:00 p.m.	Annual Tour
August 23	7:00 p.m.	Shoreline City Hall, Room 303
September 27	7:00 p.m.	Shoreline City Hall, Room 303
October 25	7:00 p.m.	Shoreline City Hall, Room 303
December 6	7:00 p.m.	Shoreline City Hall, Room 303



AGENDA

PARKS, RECREATION & CULTURAL SERVICES/TREE BOARD REGULAR MEETING

May 24, 2018
7:00 p.m.

Shoreline City Hall Room 303
17500 Midvale Ave N

		Estimated Time
1. CALL TO ORDER/ATTENDANCE		7:00
2. APPROVAL OF AGENDA	Action	7:02
3. ACKNOWLEDGEMENT OF OUTGOING BOARD MEMBER	Discussion	7:03
4. ELECTION OF OFFICERS	Action	7:10
5. APPROVAL OF MEETING MINUTES	Action	7:15
6. PUBLIC COMMENT		7:16
<i>Members of the public may address the PRCS/Tree Board on agenda items or any other topic for three minutes or less. When representing the official position of a State registered non-profit organization or agency or a City-recognized organization, a speaker will be given 5 minutes and it will be recorded as the official position of that organization. Each organization shall have only one, five-minute presentation. Please be advised that each speaker's testimony is being recorded. Speakers are asked to sign up prior to the start of the Public Comment period. *</i>		
7. DIRECTOR'S REPORT	Information	7:22
8. PUBLIC ART MAJOR INSTALLATION RECOMMENDATION	Action	7:30
9. BALLINGER CARBON CREDITS	Action	7:50
10. REVIEW CAPITAL IMPROVEMENT PLAN PRIORITIES	Action	8:10
11. COMMENTS FROM THE BOARD	Discussion	8:40
12. ADJOURN	Action	9:00

The PRCS/Tree Board meeting is wheelchair accessible. Any person requiring a disability accommodation should contact the City Clerk's Office at 801-2230 in advance for more information. For TTY telephone service call 546-0457.

April 26, 2018



Minutes for the Parks, Recreation and Cultural Services/Tree Board Regular Meeting

1. Call to Order/Attendance

The meeting was called to order by Chair Robertson at 7:00 p.m.

Park Board Members Present: Betsy Robertson, Christina Arcidy, Cindy Dittbrenner, Bill Franklin

Absent: Katie Schielke, John Hoey, Erik Ertsgaard, Christine Southwick

City Staff Present: Director Eric Friedli, Administrative Assistant III Lynn Gabrieli

2. Approval of Agenda: Chair Robertson called for approval of the agenda. So moved by Mr. Franklin and seconded by Ms. Arcidy. The motion carried.

3. Approval of Minutes: Chair Robertson called for approval of the March minutes. So moved by Ms. Arcidy and seconded by Ms. Dittbrenner. The motion carried.

4. Public Comment: None

5. Director's Report

- The Aging Adult Services Study is underway. Board members Arcidy and Southwick joined the kickoff meeting on April 9. Ms. Arcidy gave a recap of the meeting
- The Park Funding Advisory Committee recruitment process gets underway next week. Applications will be online May 1 through July 13. This committee will be selected by the City Manager and begin meeting every three weeks starting in September through March.
- The Public Art Selection Committee met with the first artist last night. Ms. Robertson was present and briefly summarized the 90 minute meeting. Two more artists will be interviewed next week.
- The RFQ for the Community and Aquatics Center closes May 1. Mr. Friedli invited members of the Board to participate in the selection process. Whomever is chosen will perform site-specific design work and provide cost estimates. Mr. Franklin offered to consider being part of the process.
- The annual tour is scheduled for July 26 with tentative plans to tour environmental restoration sites and meet with park stewards at Twin Ponds, Hamlin and Brugger's Bog.
- The August 23 meeting is tentatively scheduled to meet at Kruckeberg Botanic Garden.
- The PRCS/Tree Board is scheduled to participate in the dinner meeting with City Council on June 25.
- The pursuit of accreditation is moving smoothly and on track with 82 out of 151 standards complete. The goal is to finish by the end of 2018 and send the package for external feedback early in 2019.
- Erik Ertsgaard will be recommended for reappointment to the Board for another year. Applications will be accepted through May 18 to fill the vacancy left by Natalia Sandico.

- Board officers will be elected at the next meeting.

6. **Ronald Bog Park Wetland Easement**

Mr. Friedli brought the proposed conservation easement before the Board as it is described in the Agenda Packet memo. The easement sets aside wetland buffers within the park to be maintained in perpetuity as wetland mitigation for light rail construction. The Board asked questions about public access and the impact on trees outside of the mitigation area as Light Rail begins to excavate. The public art piece, "The Kiss" will be moved this summer. The Board expressed approval of the design and requested environmental education signage. **Mr. Friedli reflected that the message he will deliver to the Planning Department from the Board is that the Board doesn't have any hesitations or modifications and is supportive of the design as presented.**

7. **Concept Design Study**

Mr. Friedli led the Board through the most recent concept designs for each of the 8 parks under consideration. After receiving the Board's feedback on these latest designs, the consultants will develop final designs and cost estimates to be reviewed by the public on May 31 at the open house.

Brugger's Bog

1. Change "stream typical" to "environmental restoration"
2. Remove "paved" and refer just to a loop path. Preference for pervious or natural surface materials

Hamlin Park (Briarcrest)

1. Add a tool shed near the community garden
2. Represent the community garden more realistically with pathways between plots and symmetrical design

Hamlin Park (North)

1. Play Nest and Widow Bower - incorporate into restoration area. Acknowledge the restoration work
2. Glad to know the zip line is being removed
3. 168th where it intersects with stairs seems like a dangerous access point due to vehicle speed.
4. Love the tree house
5. Fine with the loop being paved, but would recommend staying away from paving paths deep into the forest. Accessibility issues could be a great conversation with the Sidewalk Advisory Committee to see if there are ways to partner.
6. Consider placing an adventure play area in a part of the park with less than healthy understory rather than disrupting existing vegetation.

Hillwood

Like the spray park. Create a shady embankment where people can sit and watch children play in it

James Keough

1. Excited about a significant piece of public art here, and in all the parks
2. OLA with play features and trees
3. Show play equipment in a similar way as it is shown in the other park designs
4. More opportunities for kids to play like at Hamlin because this area of Shoreline is lacking in places for kids
5. Additional parking
6. More trees
7. Play features in the meadow

Richmond Highlands

1. Excited about the inclusive playground
2. Like the rain garden over the vault
3. Like the community garden plots

Ridgecrest Park

1. Good place for an OLA
2. Some concern for general park safety so near the light rail

Shoreview

1. Like the bouldering rocks
2. Don't forget about more skate park opportunities

Westminster

Label play equipment as an artistic feature

8. **6/25 Dinner Meeting with City Council**

Mr. Friedli encouraged the Board to begin thinking about a theme or a topic that they would like to message to the Council.

9. **Comments from the Board**

The Council has asked that the term limits for the PRCS Board be made to be consistent with Planning Commission so the Board's term limits will be changed from three four-year terms to two four-year terms.

Next month the Board will be asked to review the Capital Improvement Plan (CIP). He invited any Board members who may be interested in forming a sub-committee to review the CIP prior to the meeting.

Mr. Franklin requested follow up from Denise Bugallo on library use trends in Shoreline.

Mr. Franklin asked whether the user survey on the Twin Ponds turf infill is complete and asked what the results are. Mr. Friedli reported that the little feedback we received was ambivalent. Shoreline A & B plans call for the installation of cork.

Mr. Franklin recommended the film, "The Social Life of Small Urban Spaces" and wondered whether this could be part of an agenda. Perhaps the Board convenes an hour early for some light dinner food to watch and discuss the film. Staff will consider options for viewing the film this summer.

Ms. Robertson invited other Board members to consider taking a turn as Chair if they feel so inclined.

10. **Adjourn**

Hearing no further business, Chair Robertson called for a motion to adjourn. So moved by Ms. Dittbrenner and seconded by Ms. Arcidy. The meeting adjourned at 8:28 p.m.

Signature of Chair
Betsy Robertson

Date

Signature of Minute Writer
Lynn Gabrieli

Date



Memorandum

DATE: May 24, 2018
TO: Park, Recreation and Cultural Services/Tree Board
FROM: Eric Friedli, Director
RE: Election of Chair and Vice-Chair

Requested Board Action

The Board should take nominations and elect a Chair and Vice chair.

Project or Policy Description and Background

The Park, Recreation, and Cultural Services/Tree Board by-laws (Section 3:C) calls for election of a Chair and Vice-chair each year in May. The May meeting is conducted by the outgoing Chair or Vice-Chair until the election is held, after which the newly elected Chair conducts the remainder of the meeting.

Section 3: A & B describe the duties of the officers as follows: The Chair shall preside at all meetings and call special meetings when necessary. The Chair shall be a full voting member of the Parks Board. The Chair shall sign minutes and official papers and may delegate duties to other Parks Board members with the consent of the Parks Board. The Chair shall speak on behalf of the Parks Board before the City Council and to the public.

The Vice-Chair shall perform the duties of the Chair in the absence of the Chair
In the past, the Board has taken verbal nominations followed by a vote.

Key Policy Issues

None

Public Involvement Process

None

Schedule

N/A

Additional Information

Eric Friedli
206-801-2601
efriedli@shorelinewa.gov



Memorandum

DATE: May 24, 2018
TO: PRCS/Tree Board
FROM: David Francis, Public Art Coordinator
RE: Town Center Public Art Selection

Requested Board Action

The Board is asked to approve the Art Selection Panel's artist recommendation for the public art major commission at the Park at Town Center.

Project or Policy Description and Background

Almost eight months ago (9/19/17), the Art Selection Panel began the process to commission a major new work of public art for the Park at Town Center located northwest of City Hall between Midvale Ave and Aurora Ave.

The Panel is comprised of volunteers from the PRCS/Tree Board (Betsy Robertson, Katie Schielke, and youth member Erik Ertsgaard), the arts community (Tina Lee, Shoreline LFP Arts Council and Exhibitions Manager for SAM; Bruce Amundson; Roger Feldman, retired Chair of SPU Art Department), and community representative (Lara Wesea; formerly with Museum of Glass, Traver Gallery, and Frye Art Museum; also a Parkwood Neighborhood resident).

Staff worked with the panel to draft a Request for Qualifications (RFQ) and conducted a national search for an artist using a variety of outreach methods. The RFQ received interest from 97 artists which the Panel narrowed to a shortlist of 60, and finally a shorter list of six artists that the Panel interviewed by Skype.

Three finalists were offered stipends of \$1,500 to research the site and present more developed proposals:

- Ilan Averbuch, New York, <http://www.ilanaverbuch.com/>
- Rhiza A+D, Portland OR, <http://rhizaaplusd.com/>
- Blessing Hancock, Olympia WA, <http://www.blessinghancock.com/>

All three finalists were interviewed by the Panel over the past two weeks. The Panel is in the process of finalizing its recommendation which staff will present to the PRCS Board at the May 24th meeting.

The Panel will recommend an artist or artist team to the PRCS/Tree Board whom they believe most demonstrates the capacity to create artwork that meets the community's desires. The final artwork design will be shaped by public process and staff guidance.

Public Involvement Process

The selected artist is expected to engage the community through an open public process to develop the final design for the artwork.

Staff will return to the Board later in the summer to present a final design.

Budget Implications

Funding for the project is reflected in the Council-approved six-year budget adopted as part of the six-year Public Art Plan; there are no changes to the amount of \$140,000. The 1% CIP Aurora Avenue redevelopment contributed the main portion of the funds.

Additional Information

David Francis, Public Art Coordinator
dfrancis@shorelinewa.gov
(206) 801-2661



Memorandum

DATE: May 24, 2018

TO: PRCS/Tree Board

FROM: Eric Friedli, Director

RE: Ballinger Open Space Carbon Credits

Requested Board Action

The Board is asked to concur with the staff direction of negotiating an agreement with Mountains-to-Sound Greenway Trust for use of an urban forest carbon credit program to fund an urban forest restoration project in Ballinger Open Space.

Project or Policy Description and Background

In October 2017 staff met with John Hoekstra (Executive Director) and Tor Bell (Program Director) from Mountains-to-Sound Greenway Trust (MTS) (www.mtsgreenway.org). MTS is a non-profit organization whose mission is to “lead and inspire action to conserve and enhance the landscape from Seattle across the Cascade Mountains to Central Washington, ensuring a long-term balance between people and nature.” MTS uses creative means and partnerships to preserve natural landscapes. They have led a few volunteer projects in Shoreline over the past several years.

MTS has been working on a new program involving an Urban Forest Carbon Registry (<https://www.cityforestedcredits.org/>). Knowing that trees store carbon dioxide, the idea is to partner companies interested in offsetting their carbon footprint with urban forestation opportunities. This scenario creates a funding mechanism for investing in the urban forest by companies that want to count the urban forest carbon storage as part of their carbon footprint offset. This is a more common scenario in large forest lands, but has potential for the urban forest as well.

MTS and PRCS Staff have continued to explore urban forest carbon credits as a possible funding source for urban forest restoration work in Shoreline. MTS has suggested to potential funders and the managers of a relatively new Urban Forest Carbon Registry that Shoreline could be a pilot program because of our past relationship with MTS and because the Ballinger Open Space is a severely degraded forest in need of restoration.

MTS approached us very recently with an opportunity for early funding by a corporation that is interested in investing \$50,000+ in an urban forest carbon credit program.

- The upfront cost of doing the restoration work in Ballinger open space is estimated at \$65,000. There would be ongoing maintenance costs of an estimated \$3,000/yr. initially; declining as the restoration plantings establish.
- MTS has provided Shoreline with a draft agreement allowing them to manage the carbon credits on our behalf (see Attachment A). This is the role they desire to play region-wide. Shoreline does not want the role of working directly with the funders and regulators.
- Shoreline's commitment would be to keep the restored forest intact for a 25-year period.

In addition, MTS continues to look for additional funding opportunities to augment the carbon forest credits funding. They are preparing a grant application for the Flood Reduction Fund grant program for Ballinger Open Space.

Key Policy Issues

As part of this project Shoreline would commit to maintaining the use of Ballinger Open Space as an urban forest for 25 years. The draft agreement states:

“Landowner grants The Greenway Trust the title and rights to any and all Carbon+ Credits developed from trees planted in the Ballinger Open Space Project during the term (25 years) of this agreement, including rights to register with CFC, and develop and sell the Carbon+ Credits.”

“Landowner shall not cut, harvest, or damage trees in the Ballinger Open Space Project except in cases of emergency involving fire or flooding or to mitigate hazard if trees are identified as a hazard by a certified arborist.”

This restriction is similar in nature to restrictions recently approved for the wetland project in Ronald Bog and the restrictions placed on parkland by forward thrust in the 1970's and state grants for purchase and development of park property.

Public Involvement Process

This proposal does not change the use of Ballinger open space, so no special public process is anticipated. Adjacent neighbors will be notified as the restoration work is planned and prior to implementation.

The City Council will review and approve an agreement through its normal public process.

Schedule

Summer 2018: finalize agreement with MTS

Fall 2018: restoration work gets underway

Summer 2043: twenty-five agreement would expire

Additional Information

More information is available at <https://www.cityforestcredits.org/>

Eric Friedli, efriedli@shorelinewa.gov, 206-801-2601

Outline of Agreement for transfer of Urban Forest Carbon Credits

Outline of Agreement to Transfer Potential Credits

This Agreement to Transfer Potential Credits (“Agreement”) is entered in to this ____ day of _____, 20____ (the “Effective Date”) by the City of Shoreline (the “Landowner”) and the Mountains to Sound Greenway Trust, a Washington non-profit organization (“The Greenway Trust”) whose mission is to lead and inspire action to conserve and enhance the landscape from Seattle across the Cascade Mountains to Central Washington, ensuring a long-term balance between people and nature. The Greenway is undertaking a restoration and tree-planting project (“Ballinger Open Space Project”) on the Property of Landowner (the “Property”).

Purpose and Intent

The Greenway Trust and Landowner desire to help The Greenway Trust fund this Ballinger Open Space Project by allowing The Greenway Trust to develop potential carbon and environmental credits that it can attempt to sell to defray project costs or to plant additional trees. The Landowner will receive the benefits of the trees planted in this project at little to no cost to the Landowner.

These potential carbon or environmental credits or offsets include amounts of carbon dioxide stored, storm water run-off reductions, energy savings, fish habitat, and air quality benefits arising from the planting and growth of trees in the Ballinger Open Space Project (these credits or offsets are referred to herein as “Carbon+ Credits”). The Carbon+ Credits will be developed using the protocols and registry of City Forest Credits, a non-profit organization (“CFC”) based in Seattle.

Rights Granted

Landowner grants The Greenway Trust the title and rights to any and all Carbon+ Credits developed from trees planted in the Ballinger Open Space Project during the term of this agreement, including rights to register with CFC, and develop and sell the Carbon+ Credits.

Subject Lands

The Property is specified in Exhibit A.

Obligations of Landowner

Landowner shall not cut, harvest, or damage trees in the Ballinger Open Space Project except in cases of emergency involving fire or flooding or to mitigate hazard if trees are identified as a hazard by a certified arborist.

Obligations of the Greenway Trust

The Greenway Trust will pay all costs and assume all responsibilities for development and sale of Carbon+ Credits from the Ballinger Open Space Project.

Landowner Representations

Landowner represents that it has authority to enter this agreement, and that the Property is free from any liens, claims, encumbrances, tenancies, restrictions, or easements that would prevent or interfere with the rights to Carbon+ Credits granted under this Agreement.

The Greenway Trust Representations

The Greenway Trust represents that it has the capacities necessary to execute its obligations under this agreement.

Default

If either party is in default of this agreement, the other party may notify the defaulting party of the specific nature of the default. The defaulting Party has 30 days from the date of notice to correct the default. If the default is not corrected in 30 days, the non-defaulting party may cancel this agreement. Notice of cancellation shall be delivered in writing to the current contact address of the defaulting party.

Term of Agreement and Option to Renew

This Agreement shall remain in force for 26 years after the Effective Date of the Agreement. The Greenway Trust may renew this Agreement for a second 26 years if it delivers written notice of renewal to Landowner at least 90 days prior to expiration of this Agreement.

Governing Law

This agreement shall be construed and enforced in accordance with the laws of the State of Washington.



Memorandum

DATE: May 24, 2018
TO: PRCS/Tree Board
FROM: Eric Friedli, Director
RE: Capital Improvement Plan (CIP) Review - 2018

Requested Board Action

The Board is asked to concur with the staff-recommended Capital Improvement Plan prioritized lists (Attachment A) to be used as guidance for staff input to the Citywide CIP.

Project or Policy Description and Background

The PRCS Board and its CIP review subcommittee reviewed the CIP prioritization criteria and draft CIP list in 2016/2017 in preparation for the Parks, Recreation and Open Space Plan adoption. The prioritization criteria and project lists are available in Chapter 6 of the PROS Plan. The CIP projects are divided into categories that are consistent with the way the City develops its CIP. The categorized lists will be used as input to the City's CIP proposal.

The PRCS Board subcommittee met numerous times to review the proposed criteria and various versions of the CIP list in 2016 and 2017. The full board discussed the criteria and draft project lists on June 26 and October 27, 2016 and February 23, 2017. The CIP list(s) were incorporated into the PROS Plan adopted by the City Council in July 2017.

Attachment A presents the prioritized lists with notes highlighting the status of key projects and changes to the list since the PROS Plan adoption.

Recommended Changes.

Playgrounds: The most notable changes from 2017 are playgrounds at Shoreview, Twin Ponds, Ridgecrest, James Keough and Bruggers Bog which are recommended to be moved onto the priority list as the highest priority. Shoreview, Ridgecrest, James Keough and Bruggers Bog were not included on the priority list in 2017 pending the development of concept designs which are now complete. The concept design project confirmed that it is desirable to retain playgrounds in each of those parks, albeit in different locations. Twin Ponds has moved up the list as its condition has deteriorated. Applying the prioritization criteria places these projects as the highest ranked projects on the list.

PRCS staff will review the possibility of developing a dedicated fund for playground equipment replacement given their high use and replacement schedule predictability.

Shoreline Park Field Lighting: The Shoreline Park field and lighting replacement project was originally identified as a combined project. For budget reasons it was split into two projects in the adopted CIP with the field replacement scheduled in 2018 and the bulk of the light fixtures and pole replacement scheduled for 2020. The replacement of two poles that were in poor condition and the replacement of exiting bulbs was completed in 2017. With that high priority work completed, the priority for the lighting replacement slips down the priority list.

Firlands Way Green streets project

Boni Biery presented this project to the Board at your February 22, 2018 meeting. It appears on the “Other Great Ideas List” which was included in the PROS Plan to capture a broad range of ideas from the community. Ms. Biery has asked that the Firlands Way Green Street project be moved off of the Other Great Ideas List and become a funded project in the CIP.

Staff does not recommend moving the Firlands Way Green Street to a funded project list on the Parks CIP.

While it is a compelling vision and has many positive attributes, it is only peripherally a park development project. In order for it to become a Parks CIP project, it would have to replace another project on the prioritized list.

The Board could:

- Recommend the project become a funded project on the parks General Capital CIP list
- Recommend it become a street improvement, sidewalk improvement, or drainage improvement CIP project under the purview of Public Works
- Concur with the staff recommendation and take no action

Public Involvement Process

The CIP will be available for public review and comment through the City Council’s adoption process in fall 2018.

Attachment A

CIP Prioritized List by CIP Category – 2018 Review

The City of Shoreline adopts a capital improvement plan (CIP) annually. The Capital Improvement Plan (CIP) is a multi-year plan for capital expenditures needed to restore, improve and expand the City of Shoreline's infrastructure, which includes roads, sidewalks, trails, drainage, parks, and buildings owned and/or maintained by the City. The plan identifies projects and funding for improvements over the next six years and is updated annually to reflect ongoing changes and additions. It also details the work to be done for each project and an expected timeframe for completion.

Capital Improvement Fund Descriptions

The City's Capital Improvement Plan includes four capital funds – two of which are used to fund parks projects. They are:

GENERAL CAPITAL FUND: In the General Capital Fund projects are categorized as Facilities Projects, Parks Projects, and Open Space Projects. Funding for these projects is primarily a result of the allocation of General Fund support, real estate excise tax (REET), municipal financing, and grants.

Within the General Capital Fund most projects are identified individually such as replacement of athletic fields, development of master plans, and major trail replacement projects. Parks has a large number of small capital improvement projects that do not warrant being identified in the CIP as separate projects. These are grouped into a Parks Repair and Replacement project and a Parks Ecological restoration Project.

CITY FACILITIES - MAJOR MAINTENANCE FUND: In the City Facilities – Major Maintenance fund, projects are categorized as either General Facilities or Parks Facilities.

Funding for these projects is provided by an annual transfer of monies from the General Fund. Park restrooms, the Richmond Highlands Recreation Center, and the Shoreline Pool are included in this fund.

Prioritized CIP Lists have been generated for each of the CIP categories.

- Table 1: Repair and Replacement
- Table 2: General Capital
- Table 3: Facility Maintenance – Buildings
- Table 4: Ecological Restoration Program

In addition to the prioritized list for the CIP, there are ideas that were generated through the public process, but not proposed for inclusion in the CIP at this time. They are:

- Table 5: Other Great Ideas.

In each list, significant changes are noted in **red text**.

1. Repair and Replacement

2017 Rank	Park	Project Name	Preliminary Cost Estimate	2018 Notes
1	Paramount School Park	Entry Improvement	\$15,000	Hold for Department-wide ADA assessment
2	Eastside Off-Leash Dog Area	Boundary Fence	\$25,000	Hold: state has requested relocation of OLA
3	Hamlin Park	Trail Repair/Replacement	\$100,000	Phase 1 to be done in 2018
4	Shoreline Park	Court (Tennis) Repair	\$40,000	To be complete in 2018
5	Shoreview Park	Tennis Court Resurfacing	\$60,000	To be completed in 2018
10	Richmond Beach Community Park	Playground Enclosure Replacement	\$50,000	Moved up list due to urgency
6	Sunset School Park	Parking Repair/Replacement Project	\$40,000	
7	Hamlin Park	Accessible Pathway Development	\$25,000	
8	Twin Ponds	Trail Repair/Replacement	\$100,000	
9	Interurban Trail (160th-155th)	Irrigation Repair/Replacement	\$75,000	
11	Richmond Highlands Park	Irrigation Repair/Replacement	\$75,000	
12	Hamlin Park	Park Entry Signage	\$15,000	
13	Twin Ponds	Entry Improvement	\$15,000	
14	Sunset School Park	Portable Restroom Enclosure Development	\$25,000	
15	Cromwell Park	Pathway Lighting	\$15,000	

2017 Rank	Park	Project Name	Preliminary Cost Estimate	2018 Notes
16	Shoreline Park	Trail Repair/Replacement	\$150,000	
17	Hamlin Park	Entry Improvement	\$15,000	
18	Paramount Open Space	Trail Repair/Replacement	\$100,000	
19	Cromwell Park	Court (Basketball) Repair	\$40,000	
20	Innis Arden Reserve	Parking Repair/Replacement Project	\$15,000	
21	Densmore Trail	Park Entry Signage	\$15,000	
22	Richmond Beach Community Park	Portable Restroom Enclosure Development	\$25,000	
23	Strandberg Preserve	Park Entry Signage	\$15,000	
24	Ballinger Open Space	Park Entry Signage	\$15,000	
25	Boeing Creek Open Space	Park Entry Signage	\$15,000	
26	Ronald Bog	Bench Repair/Replacement	\$20,000	Delete: To be completed by Sound Transit
27	Strandberg Preserve	Boundary Fence	\$15,000	

2. General Capital

2017 Rank	Park	Project Name	Preliminary Cost Estimate	2018 Notes
1	Non-Park Specific	Park Land Acquisition	\$0	
2	Non-Park Specific	Aquatics and Recreation Center Replacement	\$0	Planning in progress
3	Kruckeberg Botanic Garden	Caretaker Residence Stabilization	265,000	Changed from \$3,000,000 replacement to stabilization project – scheduled for 2019
4a	Shoreline Park	Field turf Replacement	\$1,700,000	To be completed in 2018
5	Hamlin Park - Upper	Lighting Improvement	\$50,000	High priority work completed in 2018: Hold additional work for Concept Design implementation
6	Several	Recreation Amenities Planning	\$125,000	To be completed in 2018
7	Hillwood Park	Master Plan	\$75,000	To be completed in 2018
	Shoreview Park - Lower	Playground Equipment Replacement	\$600,000	Moved onto list following Concept Design. Recommend installing new equipment consistent with Concept Design
	Twin Ponds	Playground Equipment Replacement	\$300,000	Moved up the list due to deterioration of equipment. Recommend installing new equipment in same location.
	Bruggers Bog Park	Playground Replacement Project (& Relocation)	\$500,000	Moved onto list following Concept Design. Recommend removing equipment awaiting plan implementation for full replacement.
	James Keough Park	Playground Equipment Replacement	\$500,000	Moved onto list following Concept Design. Recommend removing equipment awaiting plan implementation for full replacement.
	Ridgecrest Park	Playground Equipment Replacement	\$500,000	Moved onto list following Concept Design. Recommend removing equipment awaiting plan implementation for full replacement.
8	Boeing Creek Park	Trail Repair/Replacement	\$1,500,000	Scheduled for design in 2019; construction in 2020

2017 Rank	Park	Project Name	Preliminary Cost Estimate	2018 Notes
4b	Shoreline Park	Field Light Replacement	\$1,500,000	Scheduled for 2020. Recommend delaying
9	Richmond Beach Saltwater Park - Exterior	Fire Suppression Line to Beach	\$400,000	Scheduled for 2023
10	Richmond Highlands Recreation Center - Exterior	Lighting Improvement	\$50,000	
11	Richmond Beach Reserve	Steep Slope Stabilization	\$500,000	
12	Shoreview Park - OLDA	Boundary Fence and Entry	\$250,000	
13	Twin Ponds	Park Drainage Improvement	\$200,000	
14	Paramount School Park	Park Drainage Improvement	\$200,000	
15	Twin Ponds	Bridge(s) and Dock Repair/Replacement	\$200,000	
16	Richmond Beach Saltwater Park	Steep Slope Stair/Trail Repair/Replacement Project(s)	\$500,000	
17	Hamlin Park	Trail Wayfinding Map & Marker	\$50,000	
	Shoreview Park - Middle	Playground Equipment Replacement	\$250,000	Moved on to list following Concept Design.
18	Richmond Highlands Park	Playground Equipment Replacement	\$250,000	
19	Eastside Off-Leash Dog Area	Picnic Shelter & Site Furnishings Installation	\$250,000	
20	Twin Ponds	Trail Wayfinding Map & Marker	\$50,000	
21	Twin Ponds	Playground Equipment Replacement	\$250,000	
22	Shoreview Park - OLDA	Picnic Shelter & Site Furnishings Installation	\$250,000	

2017 Rank	Park	Project Name	Preliminary Cost Estimate	2018 Notes
23	Interurban Trail (185th-175th)	Park at Town Center Phase I	\$250,000	
	Park at Town Center	Implementation		
	Shoreview Park - Sand Field	Field Repair/Replacement	\$2,000,000	Moved on to list following Concept Design.
	Hillwood Park	Court (Tennis) Repair/Replacement	\$100,000	
	Shoreview Park - OLDA	Boundary Fence and Entry	\$250,000	Moved on to list following Concept Design.
24	Shoreview Park - OLDA	Park Tree Planting	\$20,000	
	Shoreview Park - Upper	Playground Equipment Replacement	\$250,000	Moved on to list following Concept Design.
	Twin Ponds	Bridge(s) and Dock Repair/Replacement	\$200,000	
25	Ronald Bog	Environmental Interpretive Trail & Signage Development	\$200,000	To be completed in 2019 by Sound Transit
26	Ronald Bog	Wetland Creation/Restoration	\$200,000	To be completed in 2019 by Sound Transit

3. Facility Maintenance – Buildings

2017 Rank	Park	Project Name	Preliminary Cost Estimate	2018 Notes
1	Richmond Highlands Recreation Center	HVAC/Mechanical Replacement	\$0	Completed in 2017
2	Richmond Highlands Recreation Center	Roof Replacement	\$300,000	
3	Hamlin Park - Lower	Restroom Repair	\$150,000	To be completed in 2018
4	Twin Ponds	Restroom Repair	\$150,000	Completed in 2017 with field replacement project
5	Hamlin Park - Upper	Restroom Repair	\$150,000	
6	Shoreline Park	Restroom Repair	\$150,000	
7	Richmond Beach Community Park	Retaining Wall Repair/Replacement	\$1,000,000	Planned for 2023
8	Richmond Highlands Recreation Center - Interior	Fire Suppression Improvement	\$50,000	
9	Richmond Highlands Recreation Center - Gym	Lighting Replacement	\$50,000	Planned for 2022
10	Paramount School Park	Restroom Repair	\$150,000	
11	Richmond Beach Saltwater Park - Lower	Restroom Repair	\$150,000	
12	Richmond Beach Saltwater Park - Upper	Restroom Repair	\$150,000	

2017 Rank	Park	Project Name	Preliminary Cost Estimate	2018 Notes
13	Cromwell Park	Restroom Repair	\$150,000	
14	Richmond Highlands Park	Restroom Repair	\$150,000	
15	Echo Lake Park	Restroom Repair	\$150,000	
16	Richmond Highlands Recreation Center	Exterior Building Stair and Door Repair/Replacement	\$50,000	To be completed in 2018

4. Ecological Restoration Program

2017 Rank	Park	Project Name	Preliminary Cost Estimate	2018 Notes
1	Ballinger Open Space	Vegetation Management Plan - Develop and Implement	\$50,000	Possible implementation in 2018/2019 with Mountains to Sound Greenway Trust
2	Darnell Park	Vegetation Management Plan - Develop and Implement	\$50,000	Partial implementation in 2018 – Arbor Day celebration event
3	Richmond Beach Saltwater Park	Vegetation Management Plan - Implement	\$50,000	Ongoing
4	Twin Ponds	Vegetation Management Plan - Implement	\$50,000	Underway with native plant stewards program
5	Hamlin Park	Vegetation Management Plan - Implement	\$50,000	Underway with native plant stewards program
6	South Woods	Vegetation Management Plan - Implement	\$50,000	
7	Boeing Creek Park	Vegetation Management Plan - Implement	\$50,000	Underway with native plant stewards program
8	Innis Arden Reserve	Vegetation Management Plan - Implement	\$50,000	
9	North City Park	Vegetation Management Plan - Develop and Implement	\$50,000	
10	Shoreview Park	Vegetation Management Plan - Implement	\$50,000	

2017 Rank	Park	Project Name	Preliminary Cost Estimate	2018 Notes
11	Northcrest Park	Vegetation Management Plan - Develop and Implement	\$50,000	
12	Paramount Open Space	Vegetation Management Plan - Develop and Implement	\$50,000	
13	Boeing Creek Open Space	Vegetation Management Plan - Implement	\$50,000	
14	Strandberg Preserve	Vegetation Management Plan - Implement	\$50,000	
	Bruggers Bog	Vegetation Management Plan - Implement	\$50,000	Underway with native plant stewards program

5. Other Great Ideas – Sorted by Park and Project Name

	Park	Project Name	Preliminary Cost Estimate	2018 Notes
1	195th Street Ends (W&E)	Street End Park Development	\$25,000	
2	195th Trail	Trail Development Project (Ballinger Commons Shared Use)	\$200,000	
3	196th Street Ends (W&E)	Street End Park Development	\$25,000	
4	196th Trail	Street End Park Development	\$25,000	
5	197th Street Ends (W&E)	Street End Park Development	\$25,000	
6	197th Trail	Street End Park Development	\$25,000	
7	198th Street Ends (W&E)	Street End Park Development	\$25,000	
8	199th Street Ends (W&E)	Street End Park Development	\$25,000	
9	200th Street Ends (W&E)	Street End Park Development	\$25,000	
10	Aldercrest Annex	Agreement to provide Recreation Amenities & Programming		
11	Aurora Avenue N (east side)	Park & Open Space Acquisition	\$10,000	
12	Aurora Avenue N (west side)	Park & Open Space Acquisition	\$10,000	
13	Ballinger Open Space	Boardwalk Nature Trail Development	\$200,000	
14	Ballinger Open Space	Environmental Storm Water Improvement	\$200,000	
15	Ballinger Open Space	Park Vehicular Wayfinding Signage	\$15,000	
16	Boeing Creek Open Space	Trail Development	\$200,000	
17	Boeing Creek Park	Trail Wayfinding Map & Marker	\$15,000	
18	Cedarbrook Elementary School	Adventure Park (Zipline) Development	\$250,000	
19	Cedarbrook Elementary School	Entry Improvement	\$15,000	

	Park	Project Name	Preliminary Cost Estimate	2018 Notes
20	Cedarbrook Elementary School	Hillside Slide Development	\$250,000	
21	Cedarbrook Elementary School	Pathway Development	\$200,000	
22	Cedarbrook Elementary School	Playground Development Project (Nature Play)	\$250,000	
23	Cedarbrook Elementary School	Wetland Creation/Creek Daylighting	\$200,000	
24	Cromwell Park	Bulletin Board	\$5,000	
25	Cromwell Park	Electrical Upgrade	\$15,000	
26	Cromwell Park	Exercise Equipment	\$10,000	
27	Cromwell Park	Picnic Shelter & Site Furnishings Installation	\$250,000	
28	Cromwell Park	Skate Park Development	\$250,000	
29	Darnell	Environmental Interpretive Trail & Signage Development	\$200,000	
30	Darnell	Environmental Storm Water Improvement	\$200,000	
31	Eastside Off-Leash Dog Area	DSHS Lease Agreement Renewal	\$0	Completed in 2018
32	Echo Lake Park	Park & Open Space Acquisition	\$500,000	
33	Echo Lake Park	Safe Parks Project	\$15,000	
34	Echo Lake Park	Small Craft Launch Development (Non-Motorized)	\$250,000	
35	Fircrest	Activities Building/Chapel Community Use	\$0	
36	Fircrest	Community Garden Development	\$250,000	
37	Fircrest	Park Greenway Development	\$200,000	
38	Fircrest	Playground Development Project (All Accessible)	\$500,000	
39	Fircrest	Roadway, Parking and Trail improvement	\$200,000	
40	Fircrest	State Fircrest Master Plan - (advocate for Neighborhood Amenities)	\$0	

	Park	Project Name	Preliminary Cost Estimate	2018 Notes
41	Firlands Way N	Park Greenway Development	\$200,000	To be Discussed
42	Gloria's Path	Trail Repair/Replacement	\$20,000	
43	Grace Cole Park	Entry Improvement	\$5,000	
44	Hamlin Park	Adventure Park (High Ropes Course) Development	\$250,000	Concept Design completed in 2018
45	Hamlin Park	Adventure Park (Zipline) Development	\$250,000	Concept Design completed in 2018
46	Hamlin Park	BMX - Fee Ride Bike Park Development	\$250,000	Concept Design completed in 2018
47	Hamlin Park	Climbing Structure Development	\$250,000	Concept Design completed in 2018
48	Hamlin Park	Community Garden Development	\$250,000	Concept Design completed in 2018
49	Hamlin Park	Hillside Slide Development	\$250,000	Concept Design completed in 2018
50	Hamlin Park	Off-leash Dog Area Development	\$250,000	Concept Design completed in 2018
51	Hamlin Park	Park Greenway Development	\$200,000	Concept Design completed in 2018
52	Hamlin Park	Playground Development Project (All Accessible)	\$500,000	Concept Design completed in 2018
53	Hamlin Park	Public Art Installation (Temporary)	\$250,000	Concept Design completed in 2018
54	Hamlin Park	Safe Parks Project	\$15,000	Concept Design completed in 2018
55	Hamlin Park	Upper Hamlin Park /25th Avenue NE Park Master Plan	\$100,000	Completed in 2018
56	Hamlin Park - 25th AVE NE	Playground Development	\$500,000	Concept Design completed in 2018
57	Hillwood Park	Environmental Interpretive Trail & Signage Development	\$10,000	Concept Design completed in 2018
58	Hillwood Park	Invasive Species Annual Maintenance Contract Work/Projects	\$5,000	Concept Design completed in 2018
59	Hillwood Park	Water and Power Access	\$5,000	Concept Design completed in 2018
60	Innis Arden Reserve	Acquire public easements to connect		

	Park	Project Name	Preliminary Cost Estimate	2018 Notes
61	Innis Arden Reserve	BNSF Agreement for Public Access		
62	Innis Arden Reserve	Park Vehicular Wayfinding Signage	\$15,000	
63	Interurban Trail (155th-145th)	Safe Parks Project	\$15,000	
64	Interurban Trail	SCL/COS Maintenance MOU	\$10,000	
65	Interurban Trail (160th-155th)	Park Tree Planting	\$20,000	
66	Interurban Trail (175th-160th)	Safe Parks Project	\$15,000	
67	Interurban Trail (185th-175th) Park at Town Center	Public Art Installation (Permanent)	\$250,000	
68	Interurban Trail (205th-200th)	Park Greenway Development	\$200,000	
69	IUT	Bike Repair Stations	\$5,000	
70	Kayu Kayu Ac Park	BNSF Agreement for Public Access		
71	Kayu Kayu Ac Park	Environmental Stewardship Program	\$50,000	
72	KC Metro North Base	Agreement to provide Recreation Amenities		
73	Light Rail Station Subarea Opportunity	Park Greenway Development	\$200,000	
74	Light Rail Station Subarea Opportunity	Pedestrian/Bicycle Connections Projects (East-West)	\$200,000	
75	Light Rail Station Subarea Opportunity	Spray Park Development	\$250,000	
76	Light Rail Station Subarea Opportunity	Trail Development Project (I-5 East)	\$200,000	
77	Light Rail Station Subarea Opportunity (1)	Neighborhood Greenways Development Project (Echo Lake/195th Street Corridor)	\$200,000	
78	Light Rail Station Subarea Opportunity (11)	Neighborhood to Light Rail Greenways Development Project (Ridgecrest to LR Station)	\$200,000	

	Park	Project Name	Preliminary Cost Estimate	2018 Notes
79	Light Rail Station Subarea Opportunity (12)	Neighborhood Greenways Development Project (Briarcrest to LR Station)	\$200,000	
80	Light Rail Station Subarea Opportunity (12)	Neighborhood Greenways Development Project (North City to LR Station)	\$200,000	
81	Light Rail Station Subarea Opportunity (2)	Neighborhood Greenways Development Project (Meridian Park/1st Av NE & 175th-185th)	\$200,000	
82	Light Rail Station Subarea Opportunity (7)	Park (Ridgecrest) Development Project	\$1,500,000	
83	Light Rail Station Subarea Opportunity (8)	Environmental Surface Water Improvement Project (1st Av NE north of 155th Street)	\$200,000	
84	Meridian Park	Environmental Outdoor Classroom Development	\$200,000	
85	Meridian Park	Park Tree Planting	\$20,000	
86	Meridian Park	Playground Development Project (Nature Play)	\$50,000	
87	Non-Park Specific	Adventure Park (Zipline/High ropes) Development	\$250,000	
88	Non-Park Specific	Basketball Courts	\$25,000	
89	Non-Park Specific	Carmelite Monastery	\$3,000,000	
90	Non-Park Specific	Community Garden Development	\$50,000	In various park concept designs
91	Non-Park Specific	Court (Basketball) Development	\$250,000	In various park concept designs
92	Non-Park Specific	Court (Pickleball) Development	\$15,000	
93	Non-Park Specific	Cultural Arts Center	\$5,000,000	
94	Non-Park Specific	Downed Timber Re-Use Program		
95	Non-Park Specific	Echo Lake Park Expansion Sites	\$5,000,000	
96	Non-Park Specific	Environmental Learning Center	\$5,000,000	
97	Non-Park Specific	Environmental Surface Water Improvement Projects	\$200,000	

	Park	Project Name	Preliminary Cost Estimate	2018 Notes
98	Non-Park Specific	Environmental Outdoor Classroom Development	\$200,000	
99	Non-Park Specific	Free-Bike Park	\$50,000	
100	Non-Park Specific	Frisbee Golf Course Development	\$10,000	
101	Non-Park Specific	Invasive Species Annual Maintenance Contract Work/Projects	\$0	
102	Non-Park Specific	Multi-Lingual Park Rule Signage	\$15,000	
103	Non-Park Specific	Off-leash Dog Area Development	\$50,000	In various park concept designs
104	Non-Park Specific	Outdoor Exercise Equipment Installation	\$250,000	
105	Non-Park Specific	Outdoor Theater Development	\$250,000	In various park concept designs
106	Non-Park Specific	Pardee Property 175th & 10th NW	\$3,000,000	
107	Non-Park Specific	Playground Development Project (All Accessible)	\$250,000	In Richmond Highlands Concept Design
108	Non-Park Specific	Playground Development Project (Nature Play)	\$250,000	In Hamlin Park North Concept Design
109	Non-Park Specific	Puget Sound Water Access Property	\$1,000,000	
110	Non-Park Specific	Safe Parks Projects	\$15,000	
111	Non-Park Specific	Shoreline Park & Recreation Mobility Projects	\$15,000	
112	Non-Park Specific	Skate Park Development	\$150,000	
113	Non-Park Specific	Spray Park Development	\$250,000	In Hamlin Park Briarcrest and Hillwood Park Concept Designs
114	Non-Park Specific	Tree Reporting Program		
115	Non-Park Specific	Wayfinding Signage To Parks	\$15,000	
116	North City Park	Pathway (Loop or Measured) Development	\$200,000	
117	North City Park	Playground Development Project (Nature Play)	\$250,000	

	Park	Project Name	Preliminary Cost Estimate	2018 Notes
118	North City Park	Public Art Installation (Temporary)	\$250,000	
119	Northcrest Park	Pathway Development	\$200,000	
120	Paramount Open Space	Environmental Interpretive Trail & Signage Development	\$200,000	
121	Paramount Open Space	Environmental Storm Water Improvement	\$200,000	
122	Paramount Open Space	Park Greenway Development	\$200,000	
123	Paramount Open Space	Picnic Shelter & Site Furnishings Installation	\$250,000	
124	Paramount Open Space	Public Art Installation (Temporary)	\$250,000	
125	Paramount School Park	Electrical Upgrade	\$15,000	
126	Paramount School Park	Park Greenway Development	\$200,000	
127	Paramount School Park	Vegetation Maintenance Project	\$25,000	
128	Richmond Beach Community Park	Court (Pickleball) Development	\$15,000	
129	Richmond Beach Community Park	Park Tree Planting	\$20,000	
130	Richmond Beach Community Park	Picnic Shelter & Site Furnishings Installation	\$250,000	
131	Richmond Beach Saltwater Park	Beach Activity Center Development - Picnic Shelter Repair/Replacement Project	\$150,000	
132	Richmond Beach Saltwater Park	Bluff Trail Native Planting	\$200,000	
133	Richmond Beach Saltwater Park	BNSF Agreement for Public Access		
134	Richmond Beach Saltwater Park	Caretaker's Residence Replacement / Redevelopment	\$1,500,000	
135	Richmond Beach Saltwater Park	Safe Routes to Parks Development Project	\$200,000	
136	Richmond Beach Saltwater Park	Small Craft Launch (Water Trail) Development	\$250,000	

	Park	Project Name	Preliminary Cost Estimate	2018 Notes
137	Richmond Highlands Park	Community Garden Development	\$250,000	
138	Richmond Highlands Park	Court (Teen Multi-Sports) Development	\$250,000	
139	Richmond Highlands Park	Park Greenway Development	\$25,000	
140	Richmond Highlands Park	Pathway (Loop or Measured) Development	\$200,000	
141	Richmond Highlands Park	Playground Development Project (All Accessible)	\$500,000	
142	Richmond Highlands Park	Spray Park Development	\$250,000	
143	Ridgecrest	Park & Open Space Acquisition	\$0	
144	Ronald Bog	Public Art	\$10,000	Ronald Bog Park to be developed in 2019/2020
145	Ronald Bog	Park Greenway Development	\$200,000	Ronald Bog Park to be developed in 2019/2020
146	Ronald Bog	Park Tree Planting	\$20,000	Ronald Bog Park to be developed in 2019/2020
147	Ronald Bog	Pathway Improvement and Development Project	\$10,000	Ronald Bog Park to be developed in 2019/2020
148	Ronald Bog	Pathway Improvement and Development Project	\$10,000	Ronald Bog Park to be developed in 2019/2020
149	Ronald Bog	Picnic Shelter & Site Furnishings Installation	\$20,000	Ronald Bog Park to be developed in 2019/2020
150	Ronald Bog	Solar Powered Lighted Fountain	\$50,000	Ronald Bog Park to be developed in 2019/2020
151	Ronald Bog	Solar Powered Lighted Fountain	\$50,000	Ronald Bog Park to be developed in 2019/2020
152	Ronald Bog	Tree ID signs	\$5,000	Ronald Bog Park to be developed in 2019/2020
153	Rotary Park	Park Greenway Development	\$200,000	

	Park	Project Name	Preliminary Cost Estimate	2018 Notes
154	Rotary Park	Public Art Installation (Permanent)	\$250,000	
155	SCL ROW 10th and 12th NE	Park Greenway Development	\$200,000	
156	Shoreline City Hall	Public Art & Permanent Art Gallery Space	\$250,000	
157	Shoreline City Hall	Public Art Installation (Permanent)	\$250,000	
158	Shoreline Park	Court (Tennis) & Light Relocation	\$100,000	
159	Shoreview Park - OLDA	Shelter and Water	\$250,000	Concept Design completed in 2018
160	South Woods	Environmental Interpretive Trail & Signage Development	\$200,000	
161	South Woods	Environmental Outdoor Classroom Development	\$200,000	
162	South Woods	Park Greenway Development	\$200,000	
163	South Woods	Picnic Shelter & Site Furnishings Installation	\$250,000	
164	South Woods	Playground Development Project (Nature Play)	\$250,000	
165	South Woods	Public Art Installation (Temporary)	\$250,000	
166	South Woods	South Woods Master Plan - Neighborhood Park Amenities	\$250,000	
167	Strandberg Preserve	Pathway Development	\$200,000	
168	Sunset School Park	Skate Park Development	\$250,000	
169	Sunset School Park	Spray Park Development	\$250,000	
170	Twin Ponds	Boardwalk Nature Trail Development	\$200,000	
171	Twin Ponds	Court (Handball) Development Project (Relocated)	\$250,000	
172	Twin Ponds	Park & Open Space Acquisition	\$0	

	Park	Project Name	Preliminary Cost Estimate	2018 Notes
173	Twin Ponds	Park Greenway Development	\$200,000	
174	Twin Ponds	Pathway Development	\$200,000	
175	Twin Ponds	Picnic Shelter & Site Furnishings Installation	\$250,000	
176	Twin Ponds	Picnic Shelter & Site Furnishings Installation	\$250,000	
177	Twin Ponds	Twin Ponds Master Plan - Neighborhood Park Amenities	\$200,000	
178	Westminster Triangle	Public Art Installation (Permanent)	\$250,000	Concept Design completed in 2018