2019-2024 Transportation Improvement Plan (TIP)

May 07, 2018



2019-2024 TIP Update Process

April 2nd

May 7th

Presentation of Draft 2019 TIP

Adoption of 2019 TIP (Res No. 429)



Response to City Council Questions from April 2, 2018



Light Rail Access Improvement Projects



Total Sound Transit Light Rail Access funding available for each station is \$2,000,000.

At the South Shoreline/145th Station:

- Project 16: 1st Avenue NE (NE 145th to NE 149th) fully funded at \$1,273,725.
- Project 13: 1st Avenue NE (NE 149th to NE 155th) partially funded at \$726,275 (of \$1,503,900).



At the North Shoreline/185th Station:

- Project 14: 5th Avenue NE (NE 180th to NE 182nd) fully funded at \$560, 250.
- Project 15: 5th Avenue NE (NE 175th to NE 180th) partially funded at \$1,439,750 (of \$1,765,800).

With Council approval of these proposed changes the total TIP cost is reduced by \$1.1M to a total cost of \$196,363,874



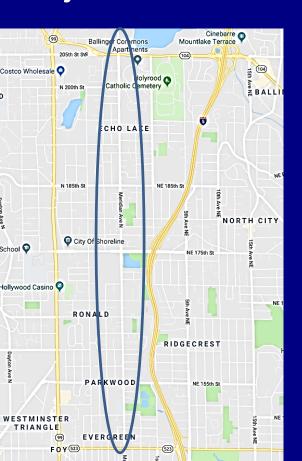
NE 148th Street, between 5th Avenue NE and 8th Avenue NE



- Council also asked why NE 148th Street, between 5th
 Avenue NE and 8th Avenue NE (across from the 145th light rail station), was not included in the funded list of light rail station access improvement projects.
- This segment of roadway did not score very highly using either the Sound Transit access criteria or the updated sidewalk prioritization criteria.
- Staff is not recommending this project for TIP funding.



Project 17: Meridian Avenue N – N 145th Street to N 205th Street



- Council asked if the Meridian Avenue N project should be funded given other City priorities.
- Staff recommends moving Project 17 Meridian Avenue
 N to the "unfunded" category.
- Moving this project to unfunded (with Light Rail project reductions) reduces the total funded amount of the TIP from \$ 125,397,877 to \$ 107,163,877

Staff Recommendation

 Staff recommends that Council adopt Resolution No. 429, adopting the 2019-2024 Transportation Improvement Plan.