

**From:** [Debbie Tarry](#)  
**To:** [Carolyn Wurdeman](#)  
**Subject:** FW: Budget question  
**Date:** Monday, April 09, 2018 3:51:37 PM

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For green folder – Item 8(b)

Debbie Tarry  
City Manager  
City of Shoreline  
17500 Midvale Ave N.  
Shoreline, WA 98133

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**From:** Debbie Tarry  
**Sent:** Monday, April 09, 2018 3:51 PM  
**To:** Jesse Salomon <[jsalomon@shorelinewa.gov](mailto:jsalomon@shorelinewa.gov)>  
**Cc:** Carolyn Wurdeman <[cwurdema@shorelinewa.gov](mailto:cwurdema@shorelinewa.gov)>; Susana Villamarin <[svillamarin@shorelinewa.gov](mailto:svillamarin@shorelinewa.gov)>; Eric Friedli <[efriedli@shorelinewa.gov](mailto:efriedli@shorelinewa.gov)>; Rick Kirkwood <[rkirkwood@shorelinewa.gov](mailto:rkirkwood@shorelinewa.gov)>; Sara Lane <[slane@shorelinewa.gov](mailto:slane@shorelinewa.gov)>  
**Subject:** FW: Budget question

Jesse –

Here is a response for you. I think that this explains it more thoroughly. Bottom line is that for one camp with full-day sessions is \$325/wk/per camper and the half day sessions are \$175/wk/per camper.

Debbie Tarry  
City Manager  
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**From:** Eric Friedli  
**Sent:** Monday, April 09, 2018 3:42 PM  
**To:** Debbie Tarry <[dtarry@shorelinewa.gov](mailto:dtarry@shorelinewa.gov)>  
**Cc:** Sara Lane <[slane@shorelinewa.gov](mailto:slane@shorelinewa.gov)>; Mary Reidy <[mreidy@shorelinewa.gov](mailto:mreidy@shorelinewa.gov)>; Susana Villamarin <[svillamarin@shorelinewa.gov](mailto:svillamarin@shorelinewa.gov)>  
**Subject:** RE: Budget question

PRCS, through contract with Dandylyon Drama, is offering 2 kids camps per week (Storytellers and Playmakers) for 3 weeks each this summer. Those camps run Monday through Friday from 9:00 am to 3:00 pm and 9:00 am to noon respectively.

- Two camps per week X 3 weeks = 6 total camps.
- Each camp can accommodate 15 kids.

- A total of 90 kids can be served by this camp experience.
- Full day camp option: 5-days a week for 3 weeks = 15 days.
- Half-day camp option: 5-half days a week for 3 weeks = 7.5 days
- There are a total of 22.5 days of camp.

And a reminder that this program generates \$5,000 in net revenue for the City.

Let me know if this isn't clear.

Thanks,  
Eric

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**From:** Debbie Tarry  
**Sent:** Monday, April 09, 2018 10:11 AM  
**To:** Eric Friedli <[efriedli@shorelinewa.gov](mailto:efriedli@shorelinewa.gov)>; Mary Reidy <[mreidy@shorelinewa.gov](mailto:mreidy@shorelinewa.gov)>  
**Subject:** FW: Budget question

Hi –

Can you prepare a response for Councilmember Salomon? If you could clarify how many weeks/sessions will be offered that will probably help.

Debbie Tarry  
City Manager  
City of Shoreline  
17500 Midvale Ave N.  
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**From:** Jesse Salomon  
**Sent:** Monday, April 09, 2018 9:51 AM  
**To:** Debbie Tarry <[dtarry@shorelinewa.gov](mailto:dtarry@shorelinewa.gov)>; Carolyn Wurdeman <[cwurdema@shorelinewa.gov](mailto:cwurdema@shorelinewa.gov)>  
**Subject:** Budget question

Dandylyon Drama: Appropriations will increase by \$20,750 supported by \$20,750 in revenue. The City of Shoreline is entering in an agreement with Dandylyon Drama to offer theater camps at Cromwell Amphitheater this summer. Dandylyon Drama will provide the instruction, some materials, staff, and structure for the camp. The camp is

scheduled for three full day sessions for 15 kids. The direct contract with Dandylyon Drama will be \$15,750. The balance of the budget will provide \$5,000 for program supplies.

Is it true we are proposing to spend over \$1,000 each child or a total of three days of instruction per child in this proposal?

Sent from my iPad