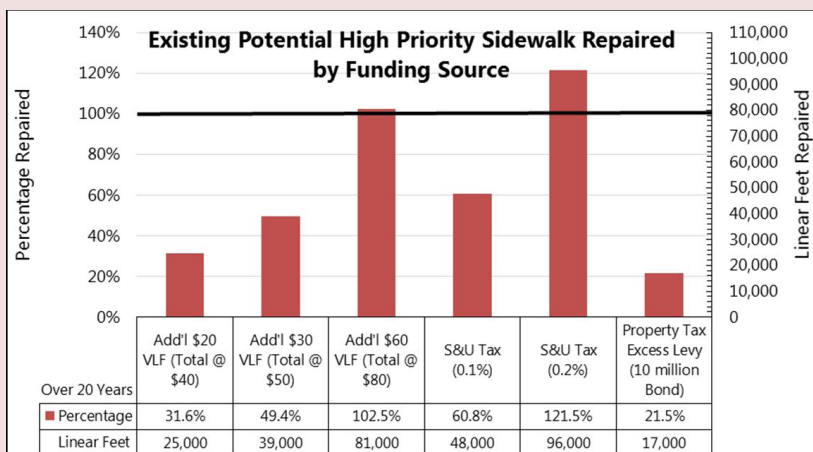


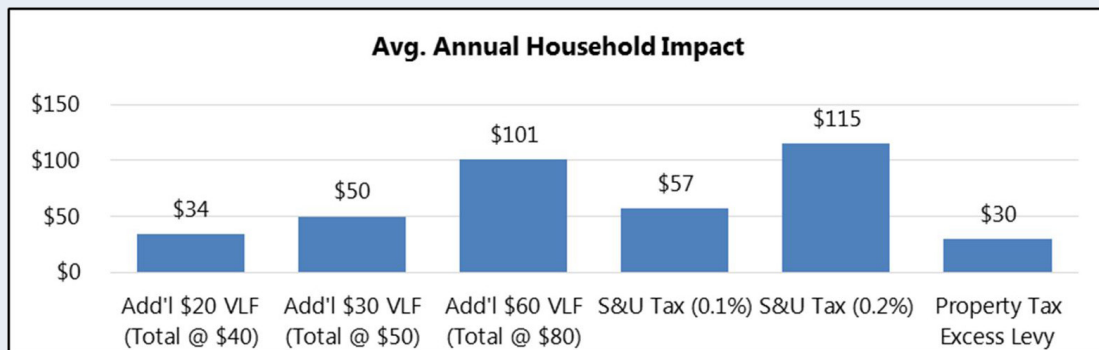
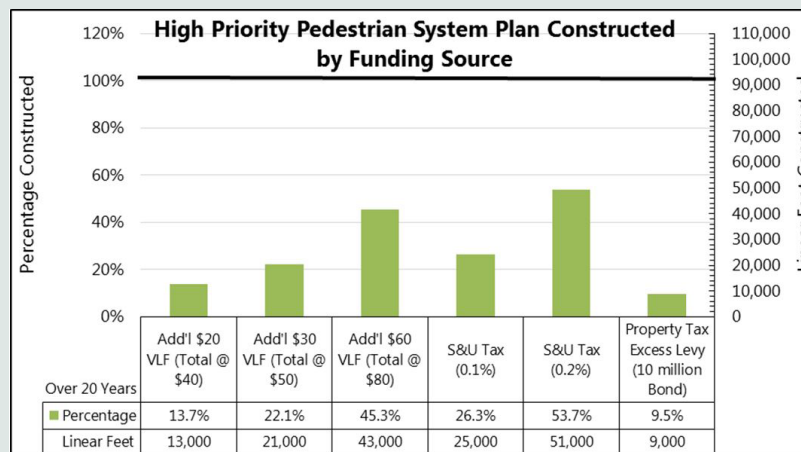
# How to Pay for Sidewalks (And How Far Would it Go?)

## FUNDING FOR REPAIRS



OR

## FUNDING FOR NEW SIDEWALKS



- Multiple funding sources (Vehicle License Fee, Sales & Use Tax, and Property Taxes) could be combined and allocated to repair existing sidewalks and/or construction of new sidewalks
- The Vehicle License Fee over \$50 requires voter approval and has a maximum of an additional \$80
- The Sales & Use Tax requires voter approval, voter renewal after 10 years for a max of 20 year with a maximum rate of an additional 0.2%
- Property Tax Excess Levy requires voter approval and could be set higher to accomplish more

# Funding Options

## How would you pay for sidewalks?

### BUILDING BLOCKS of the pedestrian system

#### Repair of Existing Sidewalks

- **~15 miles** (~79,000 linear feet) high priority projects
- **\$44–50 million** estimated 20-year construction costs

#### Construction of New Sidewalks

- **~18 miles** (~94,665 linear feet) high priority projects
- **\$106 million** estimated 20-year construction costs

### POTENTIAL FUNDING SOURCES and their estimated impact

*The City will continue to seek grants to supplement funding for sidewalk improvements. The potential funding amount depends on the grant and success of the application.*

#### Vehicle License Fee (currently \$20)

Additional Fee	Revenue Generated in 20 years	Average Annual Cost per household*
\$20	\$14.6 million	\$34
\$30	\$22.9 million	\$50
\$60	\$47.8 million	\$101

*\* Based on an average of 1.7 vehicles per household*

#### Sales & Use Tax

Rate	Revenue Generated in 20 years	Average Annual Cost per household
0.1%	\$28.4 million	\$57
0.2%	\$56.8 million	\$115

#### Property Tax Excess Levy

Bond Amount	Revenue Generated in 20 years	Average Annual Cost per household
\$10 million	\$10 million	\$30