

Funding for Repair of Existing Sidewalks

November 30, 2017



Presentation Tonight

- Overview of City Council Discussions
- Review of sidewalk inspections/conditions repair need
- Funding alternatives for sidewalk repair
- Recommendation for \$20 increase to Vehicle License Fee (VLF)
- Sidewalk Advisory Committee discussion

Overview of Council Presentations

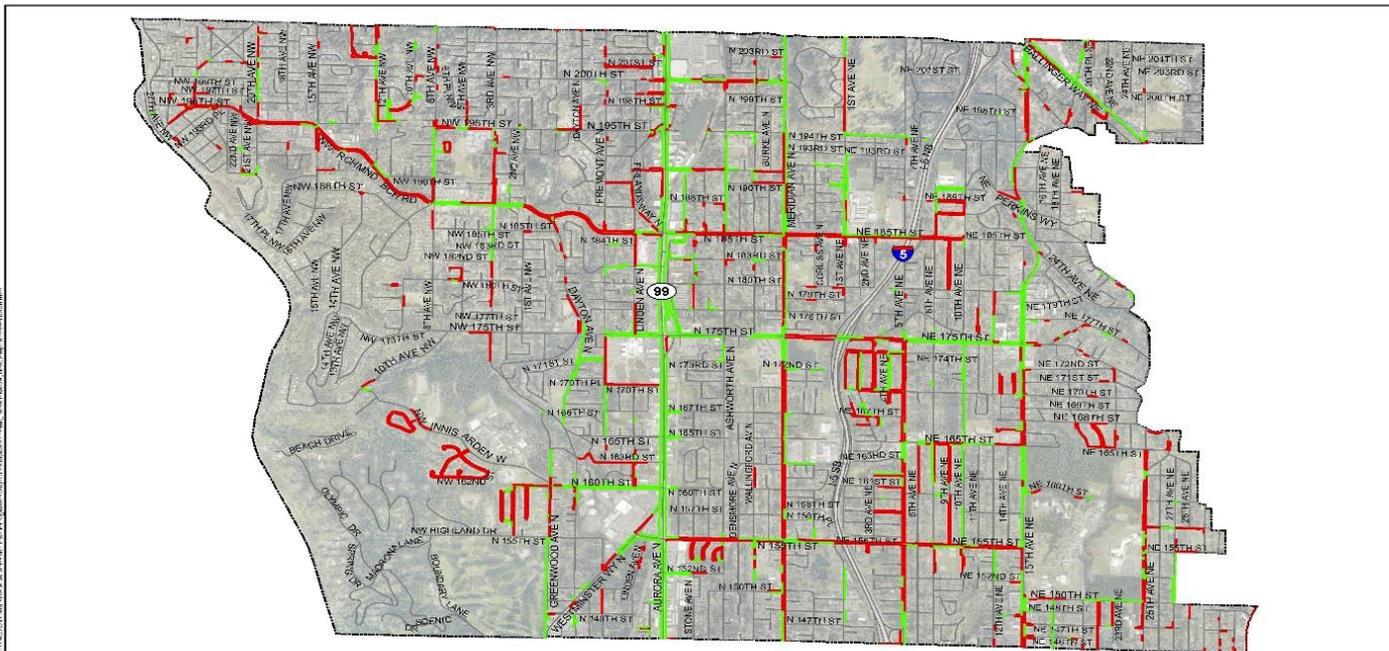
- Review ADA Transition Plan requirements
- Preliminary results of sidewalk inspections
- Funding alternatives
- Recommendation for \$20 increase to Vehicle License Fee



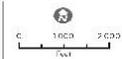
Existing Sidewalk Conditions

- Approximately 74 miles of sidewalks
- Only 10.8 miles are fully ADA compliant
- Range of ADA issues
 - Cross-slope
 - Width
 - Displacements
 - Combination of issues

Areas for partial repairs



Map of Shoreline Sidewalk Planning Partial Sidewalk Replacements based on Displacement and Constrained Width



Legend
 Sidewalk Compliance Displacement or Constrained Width
 Compliant
 Non-Compliant

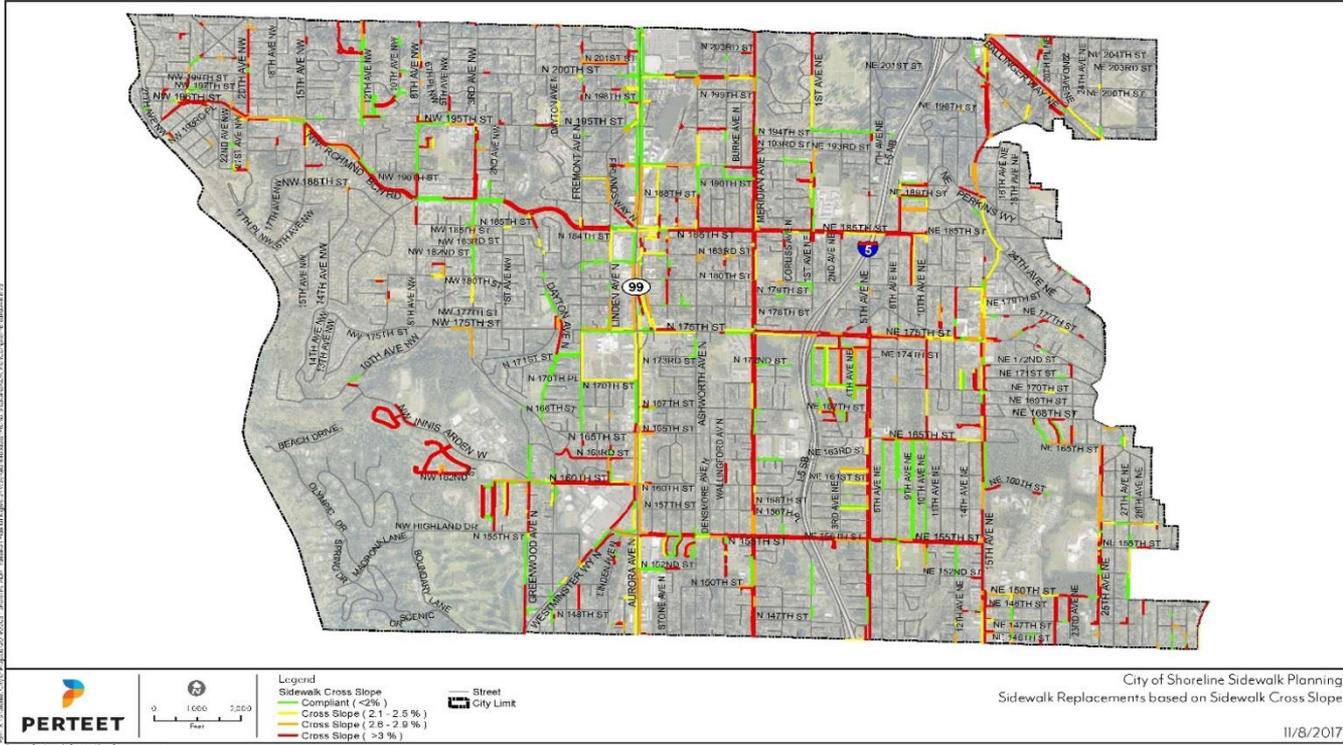
Street City Limit

City of Shoreline Sidewalk Planning
 Partial Sidewalk Replacements
 based on Displacement and Constrained Width

11/8/2017

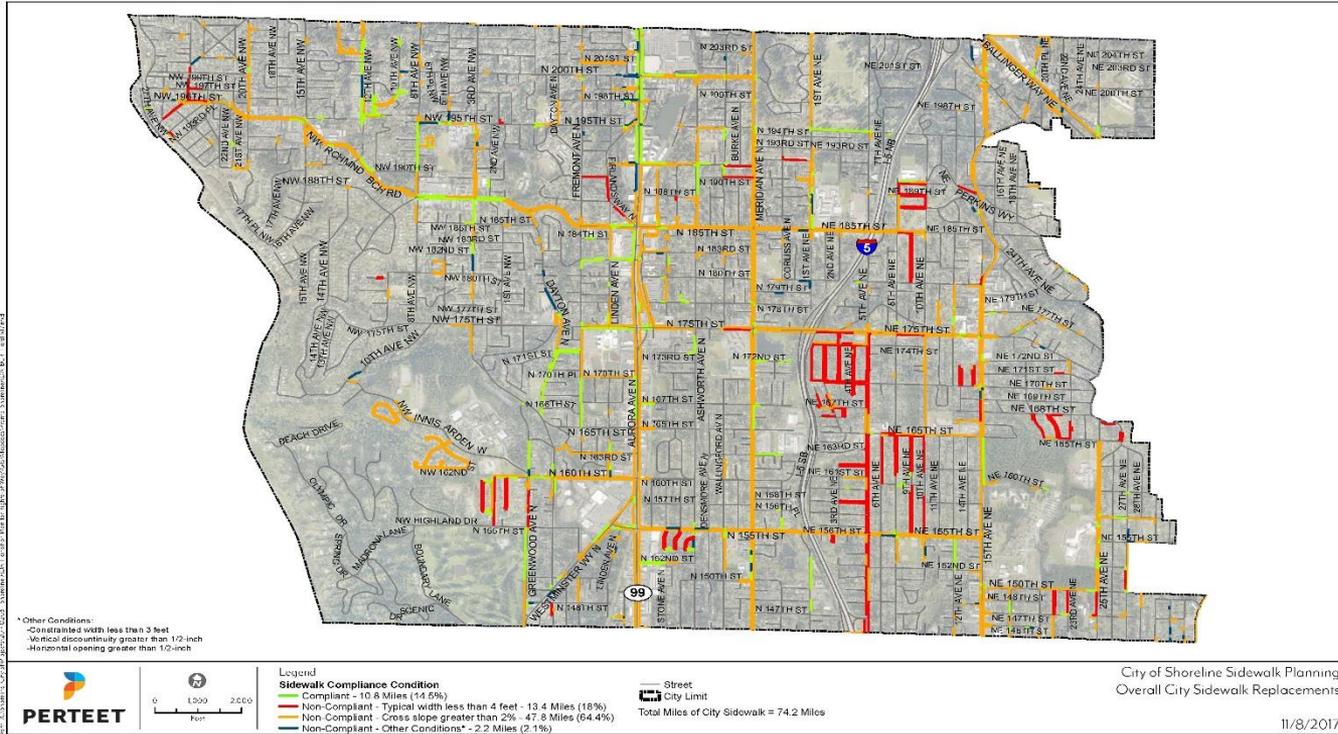
Source: Shoreline Sidewalk Planning

Cross-slope

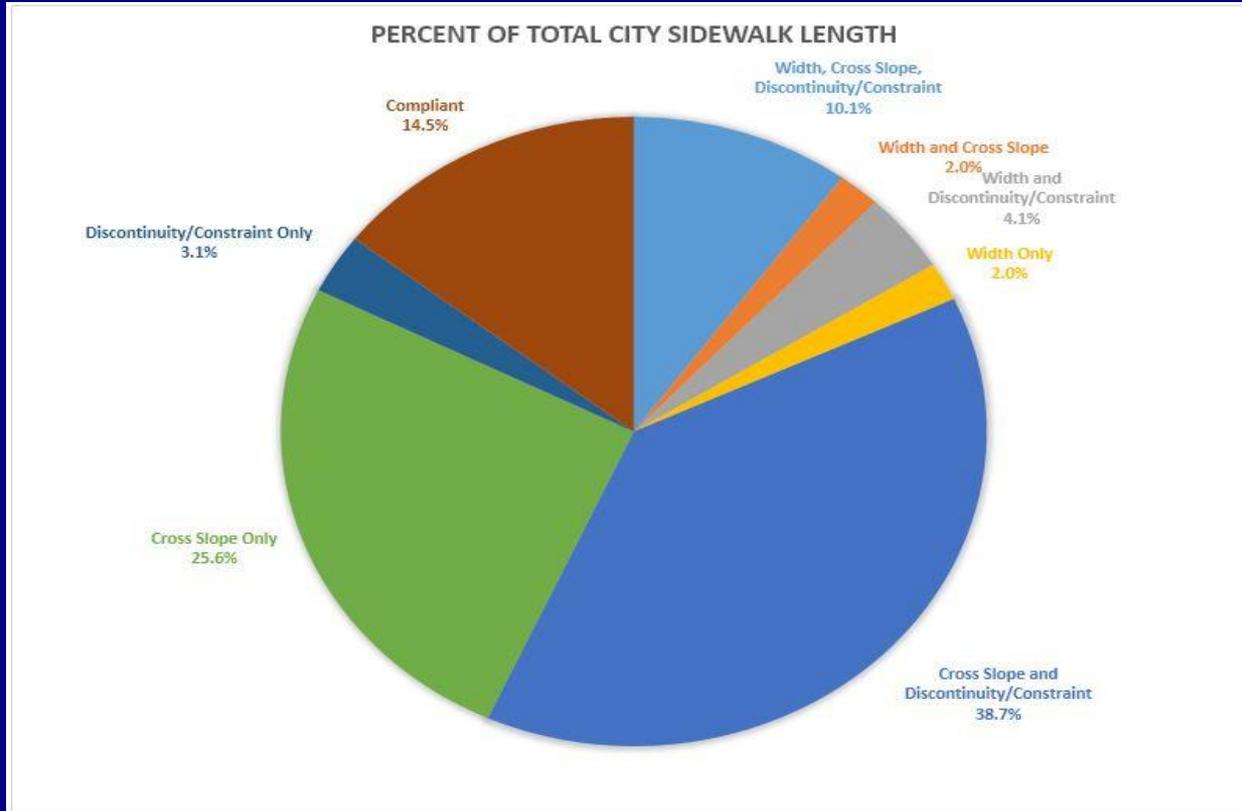


Source: Seacrestland Community Group survey, mapbox

Overall inspection results



Breakdown of results



Summary of Funding for Repairs

- Current funding
 - \$180,000- \$200,000/year
- Estimated funding need for sidewalk and ramps
 - \$65 million - \$119 million

Funding Recommendation

Staff Recommends:

Additional \$20/ vehicle license fee starting in January 2018

- Could support annual budget of \$680,000 per year for sidewalk repair



Funding Recommendation Cont.

- VLF can support Debt or Pay as you go
- Could be used to address highest priority repairs;
- Could incorporate discussion of acceleration of repairs with new sidewalk discussion
- Either way it will take a long time

Why now?

- Top priority in citizen surveys over years
- Council priority – direction to bring this return
- Need for repairs and replacement is significant now, will grow with delay
- Focus voter discussion in 2018 on “new” sidewalks
- ADA issues are more apparent and have a higher profile.

Why now?

- Need for repairs and replacement is significant
- Get started earlier...
 - Six month delay in collecting fees
 - Could collect ½ annual revenue in 2018
 - Get priority projects rolling earlier
- VLF is good option for maintenance
 - Consistent with current \$20 vlf
 - Ongoing revenue source

Summary of Council Feedback

- Understand the large need for sidewalk repairs
- Need for funding has been discussed for years
- Concern on VLF – regressive, fee fatigue
- Interest in starting VLF now and in delaying until comprehensive review and funding package with new sidewalks (Spring 2018)
- Desire SAC input and recommendation

Questions for Committee

- Support for \$20 VLF?
 - Approve now
 - or
 - Delay and combine funding of sidewalk repair with discussion on funding new sidewalks

Next Steps

Council consideration of, and possible action on, Ordinance No. 772 is scheduled for December 11, 2017





Funding Alternatives

- Additional \$20/ vehicle license fee
 - Could support annual budget of \$680,000 per year for sidewalk repair (about 95 to 175 years)
- Additional Sales Tax of 0.2%
 - Could support annual budget of \$1.875M per year (about 35 – 65 years)
- Levy Lid lift of \$0.10.
 - Could support annual budget of \$1.0M per year (about 65 – 119 years)