

7a. Staff Report - Draft PRCS PROS Plan

Planning Commission Meeting Date: May 18, 2017

Agenda Item 7a

PLANNING COMMISSION AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Draft Parks, Recreation, Cultural Services Plan (PROS Plan)
DEPARTMENT: Parks, Recreation and Cultural Services Department
PRESENTED BY: Eric Friedli, PRCS Director

<input type="checkbox"/> Public Hearing	<input checked="" type="checkbox"/> Study Session	<input type="checkbox"/> Recommendation Only
<input type="checkbox"/> Discussion	<input type="checkbox"/> Update	<input type="checkbox"/> Other

INTRODUCTION

In January 2016, the Parks, Recreation, and Cultural Services (PRCS) Department began the 18-month process to update the Parks, Recreation and Open Space (PROS) Plan which is centered on the theme, "Securing our Foundation, Shaping our Future," defined as:

- **Securing our Foundation** - Take care of what we already have and make current facilities work for us.
- **Shaping our Future** - Provide for growth through smart development and targeted acquisition.

BACKGROUND

The purpose of the joint PRCS/Tree Board and Planning Commission study session is to discuss and comment on the Draft PROS Plan (Attachment A). The PROS Plan serves two functions for the City – it satisfies the State Recreation and Conservation Offices (RCO) qualification requirements for state and federal funding and it satisfies the Growth Management Act's requirements for capital facilities and park elements in the City's Comprehensive Plan. Analysis of the PROS Plan will be used to update the Parks, Recreation, and Open Space Element of the Comprehensive Plan, which is anticipated for adoption as part of the 2017 Docket in November/December 2017.

The PROS Plan identifies a 20-year vision and framework for Shoreline's recreation and cultural programs, and for maintenance and investment in park, recreation and open space facilities. The update has been an opportunity to reassess community needs and align program and capital projects with the City's mission and goals.

Approved By:

Project Manager



Planning Director



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Public Involvement and Planning Process

The attached draft plan is a culmination of the work completed over the course of the 18-month planning process. Below is a summary of the PRCS/Tree Board public meetings held to help frame your review of the Draft Plan:

- [February 2016](#) - Recommended approval of the Communication and Public Engagement Plan, which created a framework for the engagement process that ensured the involvement would include a wide cross-section of the Shoreline community.
- [March 2016](#) - Approved the On-line Questionnaire. The [City Council](#) reviewed the results from the Community Interest and Opinion Survey.
- March 2016 - June 2016 - Lead discussions about what people want and need in our park system at over ten neighborhood association meetings.
- March 2016 - April 2016 - Attend topic specific subcommittee meetings to review several pieces of work related to the PROS Plan including: the Market Analysis, Recreation Demand Study, Capital Improvement Plan (CIP), Aquatics-Community Center Feasibility Study, Light Rail Subarea Parks and Open Space, and Public Art Plan.
- [April 2016](#) - Attended five stakeholder meetings. And in April and May, five focus group meetings were held with Apartment Managers, Teens, Seniors, Latino, Asian/Pacific Islander, and Immigrant community members.
- [May 2016](#) - Reviewed the results from the Community Interest and Opinion Survey. And Board Members attended the first Public Art Forum.
- [June 2016](#) - Reviewed the Condition Assessment Results and recommended approval of the Capital Project Rating Criteria.
- June 2016 - August 2016 - Interviewed members of the public at community special events.
- [July 2016](#) - Toured and recommended approval of the Aquatics/Recreation Center Siting Criteria and Ranked List.
- [August 2016](#) - Recommended approval of the PROS Plan Vision, Mission, Goals, Policies, and Implementation Strategies and the Light Rail Station Area Park and Open Space Opportunity Map.
- [September 2016](#) - Reviewed the Aquatics/Community Center Program Outline, and Members attended the first community workshop and the 2nd Public Art Forum discussion.
- [October 2016](#) - Reviewed the Capital Projects Prioritization List. The [City Council](#) reviewed a summary of the public engagement process.

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- [November 2016](#) - Attended the second and third community workshops about Capital Project needs, the Aquatics Community Center and Light Rail Subarea Planning.
- [December 2016](#) - Reviewed the Public Art Plan, and an update on the Aquatic/Community Center Feasibility Study and was introduced to the PROS Plan Strategic Action Initiatives. The [City Council](#) received an update on the Aquatics/Community Center Feasibility Study.
- [January 2017](#) - Recommended approval of the Public Art Plan, received a presentation about the PROS Plan Demand and Need Analysis, the Park Impact Fee and engaged the community about the Strategic Action Initiatives at the final [Public Open House](#).
- [February 2017](#) - Recommended approval of the Public Art Plan, the Light Rail Subarea Park and Open Space Plan and the CIP Project Priorities. The [City Council](#) discussed the Public Art Plan and the Park Impact Fee recommendations.
- [March 2017](#) - Approval of the Aquatic/Community Center Feasibility Study. The [Planning Commission](#) was briefed on the PROS Plan and the Park Impact Fee recommendations. The [City Council](#) adopted the Public Art Plan, reviewed the final Light Rail Station Subareas Parks and Open Space Plan and the proposed Capital Improvement Priorities.
- [April 2017](#) - Received the Draft PROS Plan for review. The [City Council](#) reviewed the final Aquatics/Community Center Feasibility Study.
- May 4, 2017, the Planning Commission receives the Draft PROS Plan for review.

TIMING AND SCHEDULE

2017 Review and Adoption Schedule (subject to change) for the PROS Plan and the Park Impact Fee can be found at shorelinewa.gov/prosplan and summarized below:

June 12	City Council Meeting: Discussion of FINAL PROS Plan
June 22	PRCS Board Meeting: Recommend Approval FINAL PROS Plan
July 17	City Council Meeting: PROS Plan Public Hearing
July 24	Adopt PROS Plan for the purpose of Washington State Recreation and Conservation Office (RCO) funding only
August 17	Planning Commission Meeting: Comprehensive Plan Amendment Recommendations
Oct/Nov	City Council Meeting: Adopt Comprehensive Plan Amendments

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RECOMMENDATION

This is a study session with the PRCS/Tree Board and the Planning Commission to provide both Board/Commission with an opportunity to discuss and provide comments on Attachment A –the Draft PROS Plan, May 2017.

ATTACHMENTS

Attachment A – PRCS Board Review Draft PROS Plan, May 2017.