

# 2018-2023 Transportation Improvement Plan (TIP)

May 8, 2017



# Purpose of the TIP

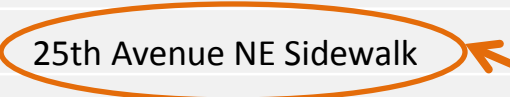
- Required by State Law
- Not financially constrained
- Identifies transportation projects for the next six years
- Helps identify and/define priorities – informing our CIP

# TIP Priorities (2018 and 2019)

Already has partial funding programmed in CIP

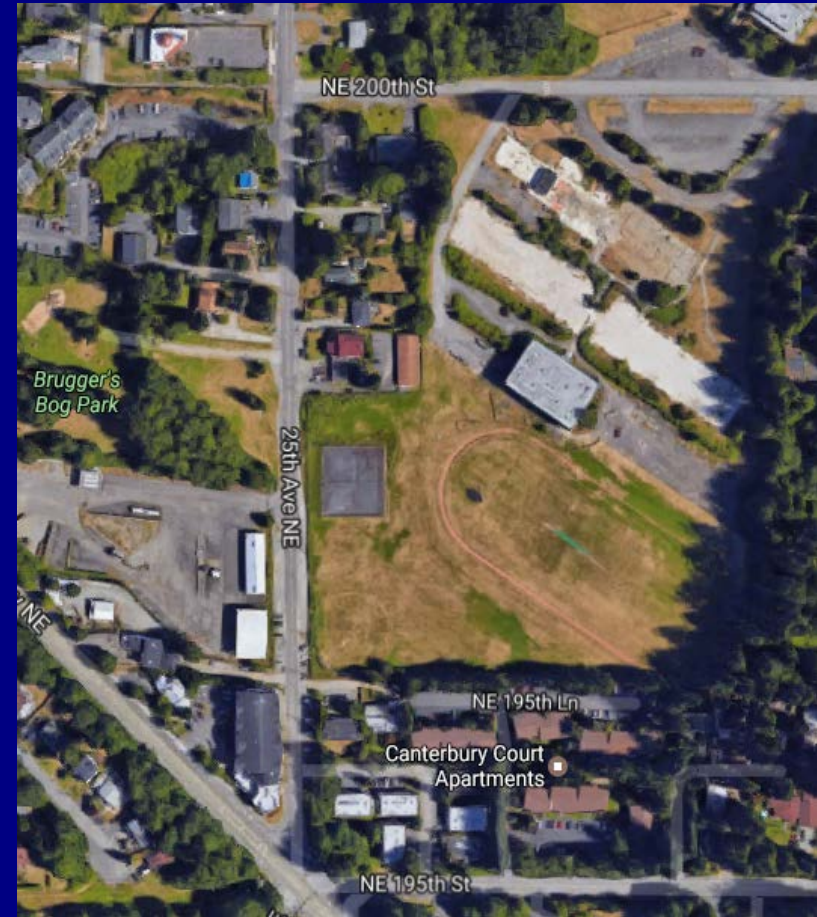
PROJECT		2018	2019
<b>FUNDED PROJECTS (FULLY OR PARTIALLY)</b>			
5.	25th Avenue NE Sidewalk	\$ 60,000	\$ 510,000
6.	145th Street (SR 523) Corridor Improvements, Aurora Ave N to I-5	\$ 2,448,000	\$ 6,000,000
7.	SR 523 (N/NE 145th Street) & I-5 Interchange Improvements	\$ 3,000,000	\$ 10,000,000
8.	148th Street N Non-motorized Bridge Project	\$ 500,000	\$ 1,600,000
9.	Trail Along the Rail	\$ 275,000	\$ 500,000
10.	Westminster and N 155th Improvements	\$ -	\$ 5,500,000
11.	N/NE 175th Street Corridor Improvements	\$ 1,640,000	\$ 2,460,000
12.	N/NE 185th Street Corridor Improvements	\$ 700,000	\$ -
13.	Richmond Beach Rd Re-channelization	\$ 300,000	\$ -
<b>UNFUNDED PROJECTS</b>			
15.	Greenwood/Innis Arden/160th Intersection Improvements	\$ 100,000	\$ 700,000
23.	Ballinger Way - NE 205th St to 19th Ave NE Access Control Preliminary Design	\$ -	\$ 200,000
24.	N 185th Street and Linden Avenue N Intersection Improvements	\$ -	\$ 530,100
27.	New Sidewalk Projects	\$ 1,227,000	\$ 6,300,000

*Consider removing from the 2018 to 2023 TIP and re-evaluate after updated sidewalk prioritization process*



# 25<sup>th</sup> Avenue NE Sidewalk project

- TMP Medium priority project
- Frontage improvements for the North Maintenance Facility (NMF)
- Development of the NMF delayed
- City currently re-evaluating how sidewalk projects are prioritized



# TIP Public Hearing

- Tonight's public hearing is an opportunity for public comment prior to Council action to adopt the 2018-2023 TIP on May 22, 2017.



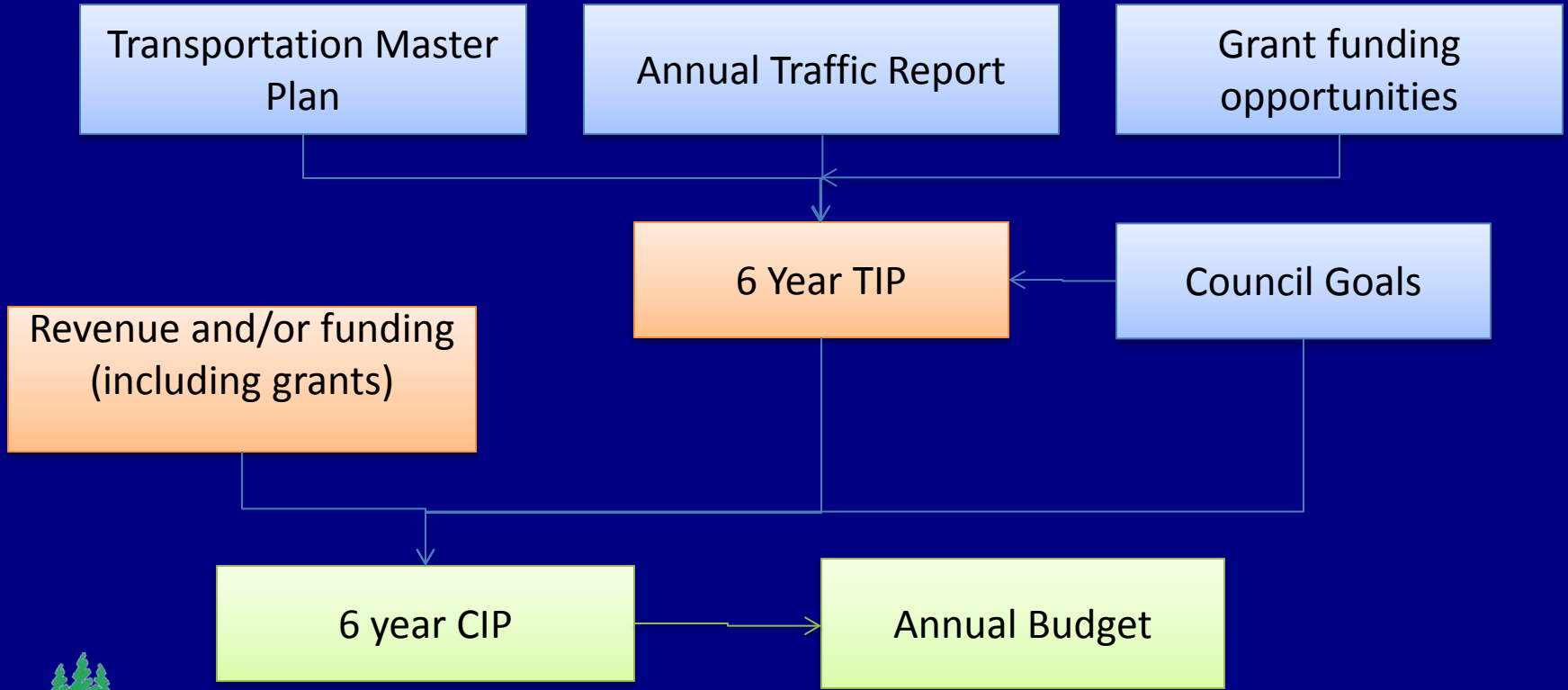
# Next Steps

- Consider public comments received
- Return for adoption **May 22**
- Use information to inform CIP
- CIP update on **June 12**

# Overview

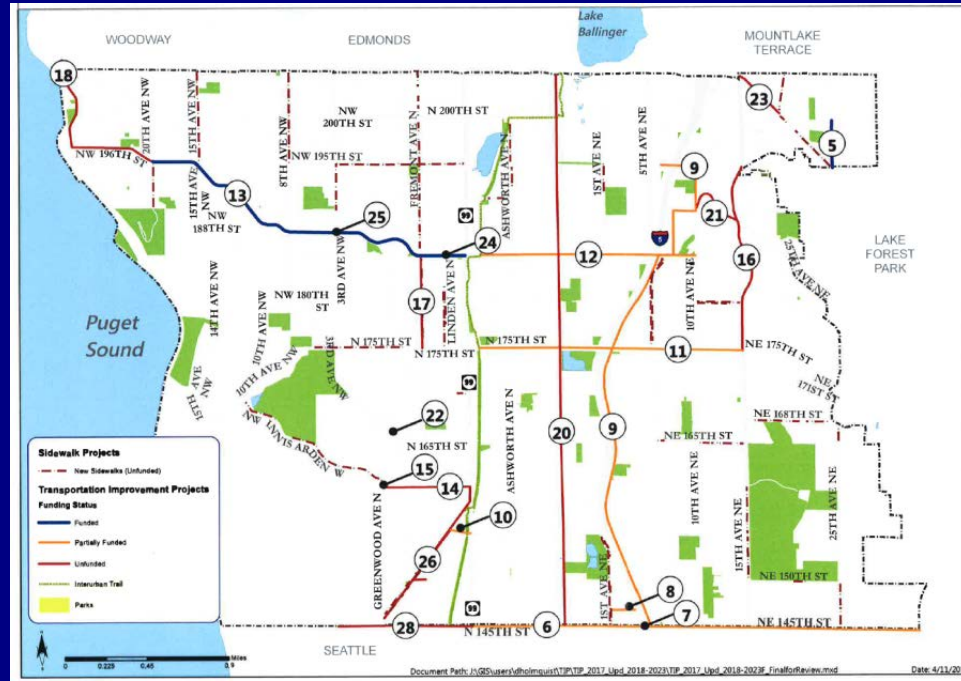
- Purpose of the Transportation Improvement Plan
- Overview of TIP document
- Highlight key changes or adjustments since 2017-2022 TIP
- Questions and Discussion





# 2018-2023 TIP Summary

- Funded (fully or partial)  
\$ 153,264,587
- Unfunded  
\$ 211,106,153
- Total  
\$ 364,370,740



# Project changes from 2017 to 2018

Projects being completed that will come off the TIP

- ✓ Bicycle System Plan Implementation
- ✓ Meridian Avenue N and N 155th Street Intersection Phase Changes
- ✓ Echo Lake Safe Routes to School
- ✓ Citywide Radar Speed Signs



Echo Lake Elementary

# Project Changes from 2017 to 2018

## New Partially or Fully Funded Projects

- 145<sup>th</sup>/I-5 Interchange Project (#7)
- 148<sup>th</sup> Non-motorized Bridge (#8)
- Trail Along the Rail (#9)

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- New Sidewalk Projects (#27) cost updated

# Emerging Projects

- Light Rail Station/Multi-modal Access Improvements
- Park and Ride Demand Analysis