



# Minutes for the Parks, Recreation and Cultural Services/Tree Board Regular Meeting

Thursday, February 23, 2017  
7:00 PM

Audio recording started: 7:00 PM Thursday, February 23, 2017

## 1. Call to Order/Attendance

**The meeting was called to order by Chair Robertson at 7:00 p.m.**

**Park Board Members Present:** Cindy Dittbrenner, Betsy Robertson, Katie Schielke, Bill Franklin, Christina Arcidy, Christine Southwick, John Hoey

**Absent:** Natalia Ablao Sandico, Gillian Lauter

**City Staff Present:** Director Eric Friedli, Parks Projects Coordinator Maureen Colaizzi, Parks Superintendent Kirk Peterson, Sound Transit Project Manager Juniper Nammi, Administrative Assistant III Lynn Gabrieli

## 2. Approval of Agenda: Chair Robertson called for approval of the agenda. So moved by Ms. Dittbrenner and seconded by Ms. Southwick. The motion carried.

## 3. Approval of Minutes: Chair Robertson called for approval of the January minutes. So moved by Ms. Schielke and seconded by Ms. Arcidy. The motion carried.

## 4. Public Comment:

Patricia Hale, Ridgecrest Neighborhood Assoc. expressed concern about the disruption of habitat with the advent of Light Rail and questioned the choice of Ronald Bog as the mitigation location. She asked why the mitigation is not happening where sensitive habitat is threatened and questioned why passive recreation would be removed in favor of natural areas when additional recreation opportunities are needed according to the department's own assessment.

Janet Way, Shoreline Preservation Society, requested consideration of other parks for mitigation related to Light Rail development. She stressed her conviction that the mitigation plan should benefit the area directly impacted by light rail development. She expressed her appreciation for the artistically wrapped utility boxes recently installed as part of the Public Art program in Shoreline.

Tyler Lippold, Shoreline, expressed his support for the building of a new Shoreline aquatics center.

Raina Haltiner, Shoreline, Cascade Swim Club, requested a nice new aquatic center that could bring in new business, benefit the whole community, and alleviate overcrowding. She likes the idea of a combined community/aquatics center with plenty of parking, and maybe a shuttle to and from the light rail.

Robin Lesh, Shoreline, Cascade Swim Club, expressed her appreciation for the work the city has done to move toward a feasibility study for a new aquatics facility. She described the need for a new pool as long overdue and expressed her support for an updated pool to benefit to the whole community and be a more efficient facility for the city.

Greg McCaslin, Shoreline, presented an illustration of a play area he has named "Community Play space" that includes structures and activity areas in underutilized spaces. He has been networking through the community to share ideas and hear what the community would like. He invited the Board to talk with him about his concept.

Director Friedli informed the Board and members of the public that the aquatics/community center will go before the City Council for further discussion on March 20th.

#### **5. Director's Report:**

The City Council will hear a presentation on the Aquatics/Community center on March 20. The same presentation will come to the Board for feedback on March 26th. He apologized that it was not able to come to the Board in advance of the Council. The subcommittee has reviewed the current plan, however. Staff will send the Board an electronic version as it becomes available.

12 applications have been received for the three open Park Board positions, including applications from the three incumbent members. Interviews will be held sometime in the next 2 weeks.

The City Council reviewed the Public Art Plan and Policy on February 13. Chair Robertson was instrumental in the presentation. The Council's questions focused on the Public Art Coordinator position which was proposed to increase from an extra help to a half time permanent employee position. The questions were around how many hours the position should be and how it should be funded. The Council is expected to adopt both the Plan and the Policy on March 6. The position decision will be made in April in conjunction with the budget amendment process. Chair Robertson described the Council as being "overwhelmingly supportive." Ms. Schielke appreciated the public who spoke in support of public art in Shoreline at the Council meeting.

The Richmond Beach Neighborhood Association has raised funds for 21 artistically decorated orcas, roughly 4 feet x 3 feet, displayed on poles in groups of three in 7 locations in Richmond Beach. The rollout is at the Strawberry Festival in May and they will remain in place until fall. David Francis has been guiding the process.

The Rail Along the Trail refers to a multiuse trail along the Light Rail. There will be a public meeting on March 15 in Council Chambers to gather public comment on the proposal, 6:00 - 8:00 p.m.

Semi-heavy equipment and fencing has been installed at Ronald Bog Park to conduct soil and water samples in anticipation of wetland expansion related to light rail mitigation.

Staff transitions have included the promotion of Carmen Murrell, formerly Spec Rec Coordinator, to Recreation Supervisor following the resignation of Courtney Brown; Brett Abernethy, Facility Rental and System Coordinator, will now report directly to the Recreation Superintendent and will be tasked with staff trainings in registration/scheduling software to maximize the use of software systems as data collection tools. Andrew Terry has been hired from extra help staff to permanent full time Maintenance Worker I.

Turf replacement materials for Twin Ponds still have not been decided. The Board inquired about the process for making the decision and whether changes can be made along the way.

The Gallery at City Hall is currently celebrating Black History Month with an exhibit called Aftermath. Upwards of fifty people attended the opening earlier in the month.

6. **Ronald Bog Park Wetland Enhancement Proposal**

Ms. Colaizzi introduced Juniper Nammi, City staff project manager for the Sound Transit project. Ms. Colaizzi reviewed the ways the wetland enhancement proposal furthers the objectives of the PROS Plan.

Ms. Nammi presented the Board with an illustration of the wetland impacts in Shoreline along 155th. Light rail will have both permanent and temporary impacts on wetland areas equal to about 1/2 acre. This magnitude of impact requires a 1 acre replacement area. She described federal requirements for mitigation and the location of the guide rails. Paramount, Twin Ponds Park and Ronald Bog Park were all considered for mitigation and Ronald Bog was chosen because it has the capacity to meet all requirements including the whole acre plus the buffer requirement that makes the buffer off limits to human access. It is the site determined to be most likely to succeed. Trying to mitigate onsite was ruled out because that option lacks the ability to meet the requirements to be a successful mitigation solution.

Ms. Nammi displayed the proposed draft mitigation site via PowerPoint at about 60% design. Code requires 165 feet of buffer which can be reduced for mitigation purposes. The current design affects as small an area as possible. Ms. Colaizzi described restrictions on passive recreation that are already in place because the area is naturally a wetland and unsuitable for recreation.

The current plan requires the removal of the shelter and moving the public art piece, The Kiss.

Ms. Colaizzi described the requirements of Forward Thrust funding as it is described in the agenda packet. The City is requesting Sound Transit to provide more public access through the park to comply with the intent of Forward Thrust funding.

The Board inquired about current usage of the park: birding, fishing, dog walking, occasional use of the shelter. Mr. Franklin spoke to the value to the community of proximity to the water's edge.

Board recommendations:

- Leave large snags for habitat
- Leave some grassy area for duck habitat
- Involve the public in the discussion very early in the design process

Ms. Colaizzi reviewed the schedule:

- Project Design - Feb 2017 - May 2018
- Public Involvement May/June 2017
- Relocation of the Kiss and the shelter - 2018
- Construction - summer 2018 or summer 2019

Mr. Friedli commented on the loss of open public access and the conversations to offset the loss with Sound Transit that have included the addition of a trail network connect to James Keough which would be considered a great benefit. The question remains whether Sound Transit can provide enough trail access to offset the loss of the large open space.

The Board inquired why Sound Transit has to take existing parkland to meet their mitigation requirements rather than finding another site. Staff responded that Ronald Bog is the only suitable opportunity to keep the mitigation in Shoreline. We can say no, but Sound Transit has the option to take the money and the mitigation out of the City because it becomes less financially viable for them.

Mr. Franklin expressed his disappointment that the Meridian Park Neighborhood has not yet been involved in the conversation about the impact on Ronald Bog Park and he advocated for public involvement very early in the design process.

#### 7. **CIP Projects/Priorities**

Chair Robertson reviewed the requested Board action as it appears in the agenda packet. Mr. Friedli referred to the packet and addressed changes from the list in the packet, referring to Attachment B to these minutes.

As staff started applying criteria it became clear that separating out the level of facility use created a more helpful measure. Another change weighted health and safety/code requirements and facility integrity more heavily against the other criteria. These changes in criteria resulted in a change to the CIP rankings. The Board expressed approval of the changes to the criteria.

Mr. Friedli described the differences in the categories of CIP projects. Capacity Expansion Projects were added to the Attachment B version. These will build or install new facilities that expand the capacity of projects/places. Mr. Friedli reviewed and described the list which will be presented to the City Council on March 6. The Board asked clarifying questions. **Chair Robertson called for a motion to approve the staff recommended approach to the CIP, including the modified Attachment B . Mr. Hoey seconded the motion. The motion carried.**

#### 8. **Light Rail Subarea Plan - Final Review**

Chair Robertson reviewed the requested Board action in the agenda packet.

Ms. Colaizzi referred to and described pgs. 4 & 5 of the staff report analyzing the amenities required to meet desired levels of service. This is a part of the Plan that the Board has not yet seen or discussed. Staff will use this list to populate the property expansion list on the CIP list that will be presented to the City Council on March 6. Staff requests the Board's endorsement of the Plan at this point in the process.

Mr. Franklin requested a copy of the presentation from January's Park Board meeting that illustrates current and projected level of service needs which will inform this plan and the overall PROS Plan.

The Board inquired about the Subcommittee's recommendation. Mr. Franklin responded that the last time the subcommittee met they did not have this latest piece of information.

***Chair Robertson requested an extension of the meeting to 9:05 p.m. Seconded by Mr. Franklin. Approved.***

**Hearing no further comment, Chair Robertson called for the motion. Ms. Southwick moved to concur with the staff recommendation. Seconded by Ms. Dittbrenner. The motion carried by majority vote: members Dittbrenner, Hoey, Robertson, Schielke, Southwick and Arcidy voted in favor; boardmember Franklin abstained.**

9. **Comments from the Board**

Ms. Southwick spoke in favor of a trail to Grace Cole Park as requested by members of the public at the January Park Board regular meeting and encouraged collaboration with the City of Lake Forest Park to make that happen.

Mr. Franklin inquired about whether anything came out of the pursuit of grants, perhaps in collaboration with the Boeing Company, for the Hidden Lake Project at Boeing Creek Park. Staff agreed to follow up.

Ms. Southwick spoke against the public request to set aside a portion of Hamlin Park for long-term homeless housing as requested at the January meeting.

10. **Adjourn**

**Hearing no further business, Chair Robertson called for a motion to adjourn. So moved by Mr. Franklin and seconded by Ms. Southwick. The meeting adjourned at 9:04 p.m.**

\_\_\_\_\_  
Signature of Chair  
Betsy Robertson

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature of Minute Writer  
Lynn Gabrieli

\_\_\_\_\_  
Date



## Parks, Recreation and Cultural Services DRAFT Prioritized CIP List by Category

---

The City of Shoreline adopts a Capital Improvement Plan (CIP) as part of the City Budget every year. The CIP is a multi-year plan for capital expenditures needed to restore, improve and expand the City of Shoreline's infrastructure, which includes roads, sidewalks, trails, drainage, parks, and buildings owned and/or maintained by the City. The plan identifies projects and funding for improvements over the next six years and is updated annually to reflect ongoing changes and additions. It also details the work to be done for each project and an expected time frame for completion.

### **CAPITAL IMPROVEMENT PLAN FUNDS**

The City's Capital Improvement Plan includes four capital funds – two of which are used to fund park projects. They are:

#### **General Capital Fund:**

In the General Capital Fund projects are categorized as Facilities Projects, Parks Projects, and Open Space Projects. Funding for these projects is primarily a result of the allocation of General Fund support, real estate excise tax (REET), municipal financing, and grants.

Within the General Capital Fund most projects are identified individually such as replacement of athletic fields, development of master plans, and major trail replacement projects. Parks has a large number of small capital improvement projects that do not warrant being identified in the CIP as separate projects. These are grouped into a Parks Repair and Replacement project and a Parks Ecological restoration Project.

**City Facilities – Major Maintenance Fund:** In the City Facilities – Major Maintenance fund, projects are categorized as either General Facilities or Parks Facilities. Funding for these projects is provided by an annual transfer of monies from the General Fund. Parks restrooms, The Richmond Highlands Recreation Center and the Shoreline Pool are included in this fund.

Prioritized CIP lists have been generated for each of the CIP categories listed below including projects awaiting master plans and other great ideas. The rough order of magnitude cost for all projects is \$35,050,000.

CIP Categories	Rough Order of Magnitude Costs
Repair and Replacement Projects	\$1,215,000
General Capital Projects	\$10,620,000
Facility Maintenance – Buildings	\$2,950,000
Ecological Restoration Program	\$700,000
Projects Awaiting Master Plans	\$11,230,000
Other Great Ideas	\$8,335,000
<b>Total</b>	<b>\$35,050,000</b>

In addition to the projects that will be prioritized for the City’s CIP there are projects ideas that were generated through the public process but are not proposed for inclusion in the CIP at this time including:

**Projects Awaiting Master Plans**

Projects located in parks that are in need of a base level of conceptual master planning before implementing. These include projects in Brugger’s Bog, James Keough, Ridgecrest, and the lower level of Shoreview. A project titled “Recreation Amenities Planning” has been included to capture that planning need. A more complete master plan is proposed for Hillwood to coincide with the School District planning for the adjacent Einstein Middle School.

**Other Great Ideas**

Through the PROS Plan public process and review by PRCS staff a number of great ideas were generated that would enhance parks in different ways. Unfortunately it is not realistic to expect the entire project list to be implemented. However we do not want to lose those ideas so they have been included for the record.

## 1. Repair and Replacement

	Park	Project Name	Preliminary Cost Estimate	Cumulative Cost	Priority Points	Secondary Points
1	Paramount School Park	Entry Improvement	\$15,000	\$15,000	5	4
2	Eastside Off-Leash Dog Area	Boundary Fence	\$25,000	\$40,000	4	8
3	Hamlin Park	Trail Repair/Replacement	\$100,000	\$140,000	3	11
4	Shoreline Park	Court (Tennis) Repair	\$40,000	\$180,000	3	7
5	Shoreview Park	Tennis Court Resurfacing	\$60,000	\$240,000	3	7
6	Sunset School Park	Parking Repair/Replacement Project	\$40,000	\$280,000	3	6
7	Hamlin Park	Accessible Pathway Development	\$25,000	\$305,000	3	5
8	Twin Ponds	Trail Repair/Replacement	\$100,000	\$405,000	2	7
9	Interurban Trail (160th-155th)	Irrigation Repair/Replacement	\$75,000	\$480,000	2	5
10	Richmond Beach Community Park	Playground Enclosure Replacement	\$150,000	\$630,000	2	5
11	Richmond Highlands Park	Irrigation Repair/Replacement	\$75,000	\$705,000	2	4
12	Hamlin Park	Park Entry Signage	\$15,000	\$720,000	1	8
13	Twin Ponds	Entry Improvement	\$15,000	\$735,000	1	8
14	Sunset School Park	Portable Restroom Enclosure Development	\$25,000	\$760,000	1	8
15	Cromwell Park	Pathway Lighting	\$15,000	\$775,000	1	6



	Park	Project Name	Preliminary Cost Estimate	Cumulative Cost	Priority Points	Secondary Points
16	Shoreline Park	Trail Repair/Replacement	\$150,000	\$925,000	1	6
17	Hamlin Park	Entry Improvement	\$15,000	\$940,000	1	5
18	Paramount Open Space	Trail Repair/Replacement	\$100,000	\$1,040,000	1	5
19	Cromwell Park	Court (Basketball) Repair	\$40,000	\$1,080,000	1	4
20	Innis Arden Reserve	Parking Repair/Replacement Project	\$15,000	\$1,095,000	1	1
21	Densmore Trail	Park Entry Signage	\$15,000	\$1,110,000	0	6
22	Richmond Beach Community Park	Portable Restroom Enclosure Development	\$25,000	\$1,135,000	0	5
23	Strandberg Preserve	Park Entry Signage	\$15,000	\$1,150,000	0	4
24	Ballinger Open Space	Park Entry Signage	\$15,000	\$1,165,000	0	3
25	Boeing Creek Open Space	Park Entry Signage	\$15,000	\$1,180,000	0	3
26	Ronald Bog	Bench Repair/Replacement	\$20,000	\$1,200,000	0	2
27	Strandberg Preserve	Boundary Fence	\$15,000	\$1,215,000	0	1

## 2. General Capital

	Park	Project Name	Preliminary Cost Estimate	Cumulative Cost	Priority Points	Secondary Points
1	Non-Park Specific	Park Land Acquisition	\$0	\$0	10	0
2	Non-Park Specific	Aquatics and Recreation Center Replacement	\$0	\$0	10	0
3	Kruckeberg Botanic Garden	Caretaker Residence Replacement Project: Implement Master Plan	\$3,000,000	\$3,000,000	9	5
4	Shoreline Park	Field and Light Replacement	\$2,000,000	\$5,000,000	8	7
5	Hamlin Park - Upper	Lighting Improvement	\$50,000	\$5,050,000	7	8
6	Several	Recreation Amenities Planning	\$125,000	\$5,175,000	7	7
7	Hillwood Park	Master Plan	\$75,000	\$5,250,000	6	8
8	Boeing Creek Park	Trail Repair/Replacement	\$1,500,000	\$6,750,000	6	6
9	Richmond Beach Saltwater Park - Exterior	Fire Suppression Line to Beach	\$400,000	\$7,150,000	5	4
10	Richmond Highlands Recreation Center - Exterior	Lighting Improvement	\$50,000	\$7,200,000	3	8
11	Richmond Beach Reserve	Steep Slope Stabilization	\$500,000	\$7,700,000	3	6
12	Shoreview Park - OLDA	Boundary Fence and Entry	\$250,000	\$7,950,000	2	6
13	Twin Ponds	Park Drainage Improvement	\$200,000	\$8,150,000	2	5
14	Paramount School Park	Park Drainage Improvement	\$200,000	\$8,350,000	2	4
15	Twin Ponds	Bridge(s) and Dock Repair/Replacement	\$200,000	\$8,550,000	2	4

	Park	Project Name	Preliminary Cost Estimate	Cumulative Cost	Priority Points	Secondary Points
16	Richmond Beach Saltwater Park	Steep Slope Stair/Trail Repair/Replacement Project(s)	\$500,000	\$9,050,000	1	12
17	Hamlin Park	Trail Wayfinding Map & Marker	\$50,000	\$9,100,000	1	11
18	Richmond Highlands Park	Playground Equipment Replacement	\$250,000	\$9,350,000	1	9
19	Eastside Off-Leash Dog Area	Picnic Shelter & Site Furnishings Installation	\$250,000	\$9,600,000	1	8
20	Twin Ponds	Trail Wayfinding Map & Marker	\$50,000	\$9,650,000	1	7
21	Twin Ponds	Playground Equipment Replacement	\$250,000	\$9,900,000	1	7
22	Shoreview Park - OLDA	Picnic Shelter & Site Furnishings Installation	\$250,000	\$10,150,000	1	6
23	Interurban Trail (185th-175th) Park at Town Center	Park at Town Center Phase I Implementation	\$250,000	\$10,400,000	0	11
24	Shoreview Park - OLDA	Park Tree Planting	\$20,000	\$10,420,000	0	8
25	Ronald Bog	Environmental Interpretive Trail & Signage Development	\$200,000	\$10,820,000	0	7
26	Ronald Bog	Wetland Creation/Restoration	\$200,000	\$10,620,000	0	6

### 3. Facility Maintenance – Buildings

	Park	Project Name	Preliminary Cost Estimate	Cumulative Cost	Priority Points	Secondary Points
1	Richmond Highlands Recreation Center	HVAC/Mechanical Replacement	\$0	\$0	6	8
2	Richmond Highlands Recreation Center	Roof Replacement	\$300,000	\$300,000	6	8
3	Hamlin Park - Lower	Restroom Repair	\$150,000	\$450,000	6	6
4	Twin Ponds	Restroom Repair	\$150,000	\$600,000	6	6
5	Hamlin Park - Upper	Restroom Repair	\$150,000	\$750,000	6	5
6	Shoreline Park	Restroom Repair	\$150,000	\$900,000	6	5
7	Richmond Beach Community Park	Retaining Wall Repair/Replacement	\$1,000,000	\$1,900,000	5	6
8	Richmond Highlands Recreation Center - Interior	Fire Suppression Improvement	\$50,000	\$1,950,000	5	5
9	Richmond Highlands Recreation Center - Gym	Lighting Replacement	\$50,000	\$2,000,000	5	5
10	Paramount School Park	Restroom Repair	\$150,000	\$2,150,000	5	5
11	Richmond Beach Saltwater Park - Lower	Restroom Repair	\$150,000	\$2,300,000	5	4
12	Richmond Beach Saltwater Park - Upper	Restroom Repair	\$150,000	\$2,450,000	5	4
13	Cromwell Park	Restroom Repair	\$150,000	\$2,600,000	4	5
14	Richmond Highlands Park	Restroom Repair	\$150,000	\$2,750,000	4	5
15	Echo Lake Park	Restroom Repair	\$150,000	\$2,900,000	2	9

	Park	Project Name	Preliminary Cost Estimate	Cumulative Cost	Priority Points	Secondary Points
16	Richmond Highlands Recreation Center	Exterior Building Stair and Door Repair/Replacement	\$50,000	\$2,950,000	2	5

## 4. Ecological Restoration Program

	Park	Project Name	Preliminary Cost Estimate	Cumulative Cost	Priority Points	Secondary Points
1	Ballinger Open Space	Vegetation Management Plan - Develop and Implement	\$50,000	\$50,000	4	11
2	Darnell	Vegetation Management Plan - Develop and Implement	\$50,000	\$100,000	4	7
3	Richmond Beach Saltwater Park	Vegetation Management Plan - Implement	\$50,000	\$250,000	3	12
4	Twin Ponds	Vegetation Management Plan - Implement	\$50,000	\$300,000	3	12
5	Hamlin Park	Vegetation Management Plan - Implement	\$50,000	\$350,000	3	11
6	South Woods	Vegetation Management Plan - Implement	\$50,000	\$400,000	3	10
7	Boeing Creek Park	Vegetation Management Plan - Implement	\$50,000	\$450,000	3	9
8	Innis Arden Reserve	Vegetation Management Plan - Implement	\$50,000	\$500,000	3	6
9	North City Park	Vegetation Management Plan - Develop and Implement	\$50,000	\$550,000	2	8
10	Shoreview Park	Vegetation Management Plan - Implement	\$50,000	\$600,000	2	8
11	Northcrest Park	Vegetation Management Plan - Develop and Implement	\$50,000	\$200,000	2	7

	Park	Project Name	Preliminary Cost Estimate	Cumulative Cost	Priority Points	Secondary Points
12	Paramount Open Space	Vegetation Management Plan - Develop and Implement	\$50,000	\$250,000	2	7
13	Boeing Creek Open Space	Vegetation Management Plan - Implement	\$50,000	\$650,000	2	6
14	Strandberg Preserve	Vegetation Management Plan - Implement	\$50,000	\$700,000	2	6

## 5. Projects Awaiting Master Plans

Park	Project Name	Preliminary Cost Estimate	Cumulative Cost	Priority Points	Secondary Points
Brugger's Bog Park	Pathway Development	\$200,000	\$200,000	4	8
	Vegetation Management Plan - Develop and Implement	\$50,000	\$250,000	3	13
	Playground Replacement Project (& Relocation)	\$250,000	\$500,000	3	7
	Entry Improvement	\$15,000	\$515,000	3	6
	Park Tree Planting	\$20,000	\$535,000	0	11
	Park Entry Signage	\$15,000	\$550,000	0	8
	Court (Basketball) Development	\$250,000	\$800,000	0	8
	Picnic Shelter & Site Furnishings Installation	\$250,000	\$1,050,000	0	5
	Hillwood Park	Restroom Repair/Replacement	\$150,000	\$1,200,000	7
Park Drainage Improvement		\$200,000	\$1,400,000	3	6
Court (Tennis) Repair/Replacement		\$100,000	\$1,500,000	3	5
Hillwood Park Master Plan		\$100,000	\$1,600,000	2	9
Pathway (Loop or Measured) Development		\$200,000	\$1,800,000	1	9
Baseball Field Repair/Replacement		\$500,000	\$2,300,000	1	6
Entry Improvement		\$15,000	\$2,315,000	1	5
Community Garden Development		\$75,000	\$2,390,000	0	11
Court (Pickleball) Development		\$15,000	\$2,405,000	0	10



Park	Project Name	Preliminary Cost Estimate	Cumulative Cost	Priority Points	Secondary Points
	Off-leash Dog Area Development	\$250,000	\$2,655,000	0	10
	Spray Park Development	\$250,000	\$2,905,000	0	10
	Adult Exercise Equipment Development	\$250,000	\$3,155,000	0	9
	Exercise stairway Development	\$250,000	\$3,405,000	0	9
	Skate Park Development	\$250,000	\$3,655,000	0	9
	Court (Basketball) Development	\$15,000	\$3,670,000	0	8
	Outdoor Theater Development	\$250,000	\$3,920,000	0	8
	Public Art (Permanent) Installation	\$250,000	\$4,170,000	0	8
	Public Art (Temporary) Installation	\$250,000	\$4,420,000	0	8
	Playground Equipment Replacement	\$250,000	\$4,670,000	0	7
	Adventure Park (Zipline) Development	\$250,000	\$4,920,000	0	5
	Picnic Shelter & Site Furnishings Installation	\$250,000	\$5,170,000	0	5
James Keough Park	Playground Equipment Replacement	\$250,000	\$5,420,000	7	5
	Court (Tennis) Repair/Replacement	\$100,000	\$5,520,000	4	5
	Accessible Pathway Development	\$200,000	\$5,720,000	4	5
	James Keough Park Master Plan	\$100,000	\$5,820,000	3	4
	Entry Improvement	\$15,000	\$5,835,000	1	5

Park	Project Name	Preliminary Cost Estimate	Cumulative Cost	Priority Points	Secondary Points
	Park Tree Planting	\$20,000	\$5,855,000	0	6
	Court (Pickleball) Development	\$15,000	\$5,870,000	0	5
	Community Garden Development	\$250,000	\$6,120,000	0	4
Ridgecrest	Playground Equipment Replacement	\$250,000	\$6,370,000	6	8
	Entry Improvement	\$15,000	\$6,385,000	3	9
	Ridgecrest Park Master Plan	\$25,000	\$6,410,000	3	5
	Park Tree Planting	\$20,000	\$6,430,000	1	8
	Pathway (Loop or Measured) Development	\$200,000	\$6,630,000	1	6
	Sound Buffer Development	\$15,000	\$6,645,000	1	3
	Off-leash Dog Area Development	\$250,000	\$6,895,000	0	9
	Trail Development	\$200,000	\$7,095,000	0	8
	Court (Handball) Development Project (Relocated)	\$250,000	\$7,345,000	0	3
Shoreview Park	Trail Repair/Replacement	\$150,000	\$7,495,000	5	5
	Park Drainage Improvement	\$200,000	\$7,695,000	3	3
	Park Drainage Improvement	\$75,000	\$7,770,000	2	2
	Shoreview Park Master Plan	\$100,000	\$7,870,000	1	6
	Wayfinding Signage To Parks	\$15,000	\$7,885,000	1	5
	Wayfinding Signage To Parks	\$15,000	\$7,900,000	0	8
	BMX - Fee Ride Bike Park Development	\$250,000	\$8,150,000	0	8

Park	Project Name	Preliminary Cost Estimate	Cumulative Cost	Priority Points	Secondary Points
	Court (Pickleball) Development	\$15,000	\$8,165,000	0	7
	Spray Park Development	\$250,000	\$8,415,000	0	7
	Playground Development Project (All Accessible)	\$500,000	\$8,915,000	0	7
	Trail Wayfinding Map & Marker	\$15,000	\$8,930,000	0	5
	Outdoor Theater Development	\$250,000	\$9,180,000	0	3
	Restroom Repair	\$150,000	\$9,330,000	6	3
	Playground Equipment Replacement	\$250,000	\$9,580,000	2	4
	Playground Equipment Replacement	\$250,000	\$9,830,000	2	4
	Field Repair/Replacement	\$1,000,000	\$10,830,000	3	6
	Restroom Repair	\$150,000	\$10,980,000	6	4
	Playground Equipment Replacement	\$250,000	\$11,230,000	2	4

## 6. Other Great Ideas

	Park	Project Name	Preliminary Cost Estimate	Cumulative Cost	Priority Points	Secondary Points
1	Richmond Highlands Recreation Center	Building Life Cycle Cost Analysis	\$25,000	\$25,000	6	9
2	Non-Park Specific	Shoreline Park & Recreation Mobility Projects	\$15,000	\$40,000	5	1
3	Ballinger Open Space	Environmental Storm Water Improvement	\$200,000	\$240,000	4	8
4	Non-Park Specific	Street Tree Maintenance	\$20,000	\$260,000	3	3
5	Non-Park Specific	Field Conversion Projects	\$0	\$260,000	3	0
6	Interurban Trail (155th-145th)	Safe Parks Project	\$15,000	\$275,000	2	8
7	Kayu Kayu Ac Park	Environmental Stewardship Program	\$50,000	\$325,000	2	6
8	Paramount School Park	Park Greenway Development	\$200,000	\$525,000	1	10
9	Echo Lake Park	Safe Parks Project	\$15,000	\$540,000	1	9
10	Hamlin Park	Safe Parks Project	\$15,000	\$555,000	1	8
11	Interurban Trail (175th-160th)	Safe Parks Project	\$15,000	\$570,000	1	8
12	Interurban Trail (175th-160th)	SCL/COS Maintenance MOU	\$10,000	\$580,000	1	6
13	Interurban Trail (155th-145th)	SCL/COS Maintenance MOU	\$10,000	\$590,000	1	6
14	Interurban Trail (200th-192nd)	SCL/COS Maintenance MOU	\$10,000	\$600,000	1	6
15	Non-Park Specific	Invasive Species Annual Maintenance Contract Work/Projects	\$0	\$600,000	1	6
16	Cedarbrook Elementary School	Pathway Development	\$200,000	\$800,000	1	5

17	Paramount School Park	Vegetation Maintenance Project	\$25,000	\$825,000	1	4
18	Non-Park Specific	Safe Parks Projects	\$15,000	\$840,000	1	3
1	Echo Lake Park	Park & Open Space Acquisition	\$500,000	\$1,340,000	0	12
2	Interurban Trail (205th-200th)	Park Greenway Development	\$200,000	\$1,540,000	0	12
3	Hamlin Park	Park Greenway Development	\$200,000	\$1,740,000	0	11
4	South Woods	Park Greenway Development	\$200,000	\$1,940,000	0	10
5	Twin Ponds	Park & Open Space Acquisition	\$0	\$1,940,000	0	9
6	Fircrest	Park Greenway Development	\$200,000	\$2,140,000	0	8
7	Firlands Way N	Park Greenway Development	\$200,000	\$2,340,000	0	8
8	Paramount Open Space	Park Greenway Development	\$200,000	\$2,540,000	0	8
9	Cedarbrook Elementary School	Playground Development Project (Nature Play)	\$250,000	\$2,790,000	0	7
10	Fircrest	Playground Development Project (All Accessible)	\$500,000	\$3,290,000	0	7
11	Hamlin Park	Park & Open Space Acquisition	\$0	\$3,290,000	0	7
12	Rotary Park	Park Greenway Development	\$200,000	\$3,490,000	0	7
13	Shoreline City Hall	Public Art & Permanent Art Gallery Space	\$250,000	\$3,740,000	0	7
14	South Woods	Park & Open Space Acquisition	\$0	\$3,740,000	0	7
15	South Woods	Public Art Installation (Temporary)	\$250,000	\$3,990,000	0	7
16	Twin Ponds	Park Greenway Development	\$200,000	\$4,190,000	0	7
17	Hamlin Park	Public Art Installation (Temporary)	\$250,000	\$4,440,000	0	6
18	Interurban Trail (160th-155th)	SCL/COS Maintenance MOU	\$10,000	\$4,450,000	0	6
19	Non-Park Specific	Environmental Outdoor Classroom Development	\$200,000	\$4,650,000	0	6

20	North City Park	Public Art Installation (Temporary)	\$250,000	\$4,900,000	0	6
21	Ridgecrest	Park & Open Space Acquisition	\$0	\$4,900,000	0	6
22	Cedarbrook Elementary School	Wetland Creation/Creek Daylighting	\$200,000	\$5,100,000	0	5
23	Eastside Off-Leash Dog Area	DSHS Lease Agreement Renewal	\$0	\$5,100,000	0	5
24	Fircrest	Community Garden Development	\$250,000	\$5,350,000	0	5
25	Fircrest	State Fircrest Master Plan - (advocate for Neighborhood Amenities)	\$0	\$5,350,000	0	5
26	Light Rail Station Subarea Opportunity	Park Greenway Development	\$200,000	\$5,550,000	0	5
27	Non-Park Specific	Environmental Stewardship Program (AmeriCorps Coordinator)	\$200,000	\$5,750,000	0	5
28	Paramount Open Space	Public Art Installation (Temporary)	\$250,000	\$6,000,000	0	5
29	Ronald Bog	Park Greenway Development	\$200,000	\$6,200,000	0	5
30	SCL ROW 10th and 12th NE	Park Greenway Development	\$200,000	\$6,400,000	0	5
31	Twin Ponds	Twin Ponds Master Plan - Neighborhood Park Amenities	\$200,000	\$6,600,000	0	5
32	Cedarbrook Elementary School	Hillside Slide Development	\$250,000	\$6,850,000	0	4
33	Gloria's Path	Park Maintenance Contract Add	\$10,000	\$6,860,000	0	4
34	Innis Arden Reserve	Park Vehicular Wayfinding Signage	\$15,000	\$6,875,000	0	4
35	James Keough Park	Park Greenway Development	\$200,000	\$7,075,000	0	4
36	South Woods	South Woods Master Plan - Neighborhood Park Amenities	\$250,000	\$7,325,000	0	4
37	Ballinger Open Space	Park Vehicular Wayfinding Signage	\$15,000	\$7,340,000	0	3

38	Cedarbrook Elementary School	Entry Improvement	\$15,000	\$7,355,000	0	3
39	Densmore Trail	Park Maintenance Contract Add	\$10,000	\$7,365,000	0	3
40	Shoreline Park	Multi-Year Use Agreement with Shoreline School District	\$0	\$7,365,000	0	3
41	Cedarbrook Elementary School	Adventure Park (Zipline) Development	\$250,000	\$7,615,000	0	2
42	Fircrest	Roadway, Parking and Trail improvement	\$200,000	\$7,815,000	0	2
43	Fircrest	Activities Building/Chapel Community Use	\$0	\$7,815,000	0	2
44	Non-Park Specific	Parks Recycling	\$200,000	\$8,015,000	0	2
45	Richmond Highlands Park	Park Greenway Development	\$25,000	\$8,040,000	0	2
46	Ronald Bog	Public Art Relocation (The Kiss)	\$250,000	\$8,290,000	0	2
47	Non-Park Specific	Cross department/jurisdictional	\$0	\$8,290,000	0	0
48	Non-Park Specific	Multi-Lingual Park Rule Signage	\$15,000	\$8,305,000	0	0
49	Non-Park Specific	Translated Printed Materials	\$15,000	\$8,320,000	0	0
50	Non-Park Specific	Electrical Upgrade	\$15,000	\$8,335,000	0	0